

FINAL

AMENDED
March 4, 2013

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2013, Legislative Day No. 4

Bill No. 8-13

Introduced by Mr. Walker, Chair
(by request of the Acting County Executive)

By the County Council, February 4, 2013

Introduced and first read on February 4, 2013
Public Hearing set for and held on March 4, 2013
Bill Expires May 3, 2013

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Board of
2 Education – Additional Appropriation and ~~Transfers of Funds~~

3
4 FOR the purpose of making additional appropriations from unanticipated revenues to the
5 School Current Expense Fund for the current fiscal year; making this Ordinance an
6 emergency measure; and generally relating to additional appropriations to the current
7 expense budget for the fiscal year ending June 30, 2013.

8
9 BY amending: Current Expense Budget

10
11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make additional appropriations from
13 revenues received from anticipated sources but in excess of budget estimates,
14 provided that the Controller shall first certify in writing that such funds are
15 available for appropriation; and

16
17 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
18 Maryland, requires that all revenues received by the Board of Education be spent
19 in accordance with the major categories of its annual budget as provided under
20 §5-101 of the Education Article, and § 5-105(c) of the Education Article requires
21 that expenditure of nonlocal funds received by the Board of Education after
22 adoption of the annual budget be approved by the County Council; and
23

EXPLANATION: ~~Strikeover~~ indicates matter stricken from bill by amendment.

1 WHEREAS, the County Executive has recommended additional appropriations of
2 funds, and the Controller has certified in writing that such funds are available for
3 appropriation; now, therefore,
4

5 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
6 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2013, be
7 and it is hereby amended by making supplemental appropriations of revenues received
8 from anticipated sources in excess of budget estimates in the School Current Expense
9 Fund as follows:

10
11 Federal Grants \$ 6,423,400
12 State Grants \$ 322,000
13

14 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
15 fiscal year ending June 30, 2013, is hereby amended by making supplemental
16 appropriations of such funds as enumerated in Section 1 of this Ordinance to the below-
17 listed accounts in the School Current Expense Fund in the respective amounts set forth:


18
19 (1) Administration \$ 49,200
20 (2) Mid-Level Administration \$ 250,000
21 (3) Instructional Salaries and Wages \$ 193,000
22 (4) Other Instructional Costs \$ 793,500
23 (5) Textbooks & Classroom Supplies \$ 138,900
24 (6) Operation of Plant \$ 8,000
25 (7) Fixed Charges \$ 4,840,700
26 (8) Community Services \$ 272,100
27 (9) Capital Outlay \$ 200,000
28

29 SECTION 3. *And be it further enacted,* That this Ordinance is hereby declared to be
30 an emergency ordinance and necessary for the immediate preservation of the public
31 peace, health, safety, welfare and property and, being passed by the affirmative vote of
32 five members of the County Council, the same shall take effect from the date it becomes
33 law.

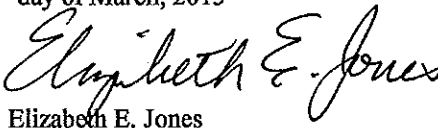
AMENDMENT ADOPTED: March 4, 2013

READ AND PASSED this 4th day of March, 2013

By Order:


Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for her approval this 5th day of March, 2013


Elizabeth E. Jones
Administrative Officer

APPROVED AND ENACTED this 12th day of March, 2013



Laura A. Neuman
County Executive

EFFECTIVE DATE: March 12, 2013

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
8-13, THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



Elizabeth E. Jones
Administrative Officer