

**ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET**

BILL NUMBER: 89-21

INTRO. DATE: October 18, 2021

FISCAL NOTE

**BILL: CURRENT EXPENSE BUDGET - SUPPLEMENTARY
 APPROPRIATIONS**

SUMMARY OF LEGISLATION

The purpose of this legislation is to make supplementary appropriations from unanticipated grant fund and general fund revenue.

FISCAL IMPACT

Exhibit 1 summarizes the appropriation of \$5,416,564 in the Grants Special Revenue Fund.

Exhibit 1		
Grants Special Revenue Fund Appropriations		
<u>Department</u>	<u>Grant Description</u>	<u>Amount</u>
Health Department	MDH - Immunization and Vaccines for Children	\$3,140,010
Health Department	MDH - Center for Disease Control Crisis Cooperative Agreement	1,733,655
Health Department	MDH - State Opioid Response - Hub and Spoke	159,539
Health Department	MDH - State Opioid Response - Adolescent Club House Expansion	122,346
Health Department	MDH - Substance Abuse Prevention	131,014
Health Department	MDH - Supplement to Core Local Health Funding	100,000
Department of Social Services	Maryland Family Network - Community-Based Child Abuse Prevention	30,000
	Total Appropriations	\$5,416,564

MDH: Maryland Department of Health

Exhibit 2 summarizes the appropriation of \$218,000 in the General Fund.

Exhibit 2		
General Fund Appropriations		
<u>Department</u>	<u>Description</u>	<u>Amount</u>
Unappropriated Fund Balance	General Fund Fund Balance	\$218,000
	Total Transfers	\$218,000
Office of Planning and Zoning	Fiscal Impact Analysis and Impact Fee Study	\$218,000
	Total Appropriations	\$218,000



Chris Trumbauer
Budget Officer

10/14/2021

Date

Prepared by: Hannah Dier
Reviewed by: Steven Theroux

cc: Karin McQuade, Controller

BILL NUMBER: 89-21

INTRO. DATE: October 18, 2021

CERTIFICATION OF FUNDS

In accordance with the Anne Arundel County Charter, Section 712, I certify that such funds are available for appropriation.

Karin McQuade 10/15/21

Karin McQuade
Controller

Date