

**FINAL**

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2017, Legislative Day No. 2

Bill No. 4-17

Introduced by Mr. Grasso, Chairman  
(by request of the County Executive)

By the County Council, January 17, 2017

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Introduced and first read on January 17, 2017  
Public Hearing set for and held on February 6, 2017  
Bill Expires April 22, 2017

By Order: Elizabeth E. Jones, Administrative Officer

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A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –  
2 Supplementary Appropriation and Transfers of Funds  
3

4 FOR the purpose of transferring appropriations of funds between certain offices,  
5 departments, institutions, boards, commissions or other agencies in the general fund;  
6 making supplementary appropriations from unanticipated revenues to the Local  
7 Education Fund for the current fiscal year; and generally relating to transferring  
8 appropriations of funds and supplementary appropriations to the current expense  
9 budget for the fiscal year ending June 30, 2017.

10  
11 BY amending: Current Expense Budget  
12

13 WHEREAS, under Section 711(a) of the Charter, the County Executive may  
14 authorize transfers of funds within the same department and within the same fund;  
15 and  
16

17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the  
18 County Executive, the County Council may transfer funds between offices,  
19 departments, institutions, boards, commissions or other agencies of the County  
20 government and within the same fund of the Current Expense Budget; and  
21

22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
23 County Executive, the County Council may make supplementary appropriations  
24 from revenues received from anticipated sources but in excess of budget estimates  
25 and from revenues received from sources not anticipated in the budget for the  
26 current fiscal year, provided that the Controller shall first certify in writing that  
27 such funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of  
2 Maryland, requires that all revenues received by the Board of Education be spent  
3 in accordance with the major categories of its annual budget as provided under  
4 §5-101 of the Education Article, and § 5-105(b) of the Education Article requires  
5 that transfers between major categories be approved by the County Council; and  
6

7 WHEREAS, the County Executive has recommended the transfer and  
8 supplementary appropriation of certain funds, and the Controller has certified in  
9 writing that such funds are available for appropriation; now, therefore,  
10

11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*  
12 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2017, be  
13 and it is hereby amended by making supplementary appropriations of revenues received  
14 from sources not anticipated in the budget and from revenues received from anticipated  
15 sources in excess of budget estimates in the Local Education Fund as follows:  
16

17 Board of Education Local Revenues	\$ 4,196,100
18 Federal & State Grants	\$ 2,449,300

19  
20 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the  
21 fiscal year ending June 30, 2017, is hereby amended by transferring funds from the  
22 Special Education account in the Local Education Fund in the amount of \$500,000.  
23

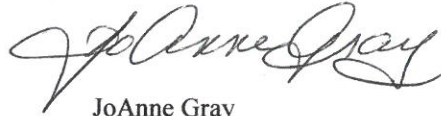
24 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the  
25 fiscal year ending June 30, 2017, is hereby amended by making supplementary  
26 appropriations of such funds and by transferring such funds as enumerated in Sections 1  
27 and 2 of this Ordinance to the below-listed accounts in the Local Education Fund in the  
28 respective amounts set forth:  
29

30 Administration	\$ 64,400
31 Mid-Level Administration	\$ 229,700
32 Instructional Salaries & Wages	\$ 877,600
33 Textbooks & Classroom Supplies	\$ 602,700
34 Other Instructional Costs	\$ 386,800
35 Pupil Transportation	\$ 51,900
36 Pupil Services	\$ 375,000
37 Maintenance of Plant	\$ 6,000
38 Fixed Charges	\$ 4,551,300

39  
40 SECTION 4. *And be it further enacted,* That this Ordinance shall take effect from the  
41 date it becomes law.

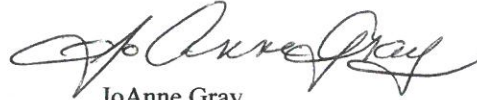
READ AND PASSED this 6<sup>th</sup> day of February, 2017

By Order:



JoAnne Gray  
Administrative Officer

PRESENTED to the County Executive for his approval this 7<sup>th</sup> day of February, 2017



JoAnne Gray  
Administrative Officer

APPROVED AND ENACTED this 13<sup>th</sup> day of February, 2017



Steven R. Schuh  
County Executive

EFFECTIVE DATE: February 13, 2017

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.  
4-17 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES OF  
THE COUNTY COUNCIL.



JoAnne Gray  
Administrative Officer