

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2018, Legislative Day No. 1

Bill No. 1-18

Introduced by Mr. Peroutka, Chairman
(by request of the County Executive)

By the County Council, January 2, 2018

Introduced and first read on January 2, 2018
Public Hearing set for and held on February 5, 2018
Bill Expires April 7, 2018

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –
2 Supplementary Appropriation
3

4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 the Local Education Fund for the current fiscal year; and generally relating to
6 supplementary appropriations to the current expense budget for the fiscal year ending
7 June 30, 2018.
8

9 BY amending: Current Expense Budget
10

11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make supplementary appropriations
13 from revenues received from anticipated sources but in excess of budget estimates
14 and from revenues received from sources not anticipated in the budget for the
15 current fiscal year, provided that the Controller shall first certify in writing that such
16 funds are available for appropriation; and
17

18 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
19 Maryland, requires that all revenues received by the Board of Education be spent
20 in accordance with the major categories of its annual budget as provided under § 5-
21 101 of the Education Article; and
22

23 WHEREAS, the County Executive has recommended supplementary appropriation
24 of certain funds, and the Controller has certified in writing that such funds are
25 available for appropriation; now, therefore,
26

27 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
28 That the Current Expense Budget for the fiscal year ending June 30, 2018, be and it is

1 hereby amended by making supplementary appropriations of revenues received from
2 revenues received from anticipated sources in excess of budget estimates in the Local
3 Education Fund as follows:

4		
5	(1) Unappropriated Unrestricted Fund Balance	\$ 7,000,000
6	(2) Board of Education Local Revenues	\$ 1,153,800
7	(3) Federal & State Grants	\$ 1,013,200
8		

9 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal
10 year ending June 30, 2018, is hereby amended by making supplementary appropriations of
11 such funds enumerated in Section 1 of this Ordinance to the below-listed accounts in the
12 Local Education Fund in the respective amounts set forth:

13		
14	(1) Administration	\$ 16,200
15	(2) Mid-Level Administration	\$ 20,000
16	(3) Instructional Salaries and Wages	\$ 26,300
17	(4) Textbooks & Classroom Supplies	\$ 319,400
18	(5) Other Instructional Costs	\$ 319,000
19	(6) Pupil Services	\$ 100,000
20	(7) Pupil Transportation	\$ 303,000
21	(8) Fixed Charges	\$ 8,063,100
22		

23 SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from the
24 date it becomes law.

READ AND PASSED this 5th day of February, 2018

By Order:



JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 6th day of February, 2018



JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 6th day of February, 2018



Steven R. Schuh
County Executive

EFFECTIVE DATE: February 6, 2018

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
1-18. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.



JoAnne Gray
Administrative Officer