

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 35

Bill No. 67-16

Introduced by Mr. Fink, Chairman
(by request of the County Executive)

By the County Council, September 19, 2016

Introduced and first read on September 19, 2016
Public Hearing set for and held on October 17, 2016
Bill Expires on December 23, 2016

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations
2 – Police Department – Grants Special Revenue Fund – Partnership for Children,
3 Youth, and Families Special Fund – Idlewilde Special Community Benefit District
4

5 FOR the purpose of making supplementary appropriations from unanticipated revenues to
6 the Police Department, the Grants Special Revenue Fund, the Partnership for
7 Children, Youth, and Families Fund, and the Idlewilde Special Community Benefit
8 District for the fiscal year ending June 30, 2017.
9

10 BY amending: Current Expense Budget
11

12 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
13 County Executive, the County Council may make supplementary appropriations
14 from revenues received from sources not anticipated in the budget or from
15 revenues received from anticipated sources but in excess of budget estimates for
16 the current fiscal year, provided that the Controller shall first certify in writing
17 that such funds are available for appropriation; and
18

19 WHEREAS, the County Executive has recommended supplementary
20 appropriations of revenues received from sources not anticipated in the budget
21 and from revenues received from anticipated sources but in excess of budget
22 estimates for the current fiscal year; and
23

24 WHEREAS, the Controller has certified in writing that such funds are available
25 for appropriation; now, therefore,
26

27 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
28 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2017, be

1 and it is hereby amended by making supplementary appropriations from revenues
2 received from sources not anticipated in the budget in the total amount of \$120,000 of
3 unappropriated fund balance in the General Fund as follows:

4
5 Police Department – General Fund Appropriation
6 Patrol Services
7 Contractual Services \$ 120,000
8

9 SECTION 2. *And be it further enacted*, That the Current Expense Budget for the
10 fiscal year ending June 30, 2017, be and it is hereby amended by making supplementary
11 appropriations from revenues received from sources not anticipated in the budget in the
12 total amount of \$167,900 to the Grants Special Revenue Fund, as follows:

13
14 Police Department
15 Patrol Services
16 Personal Services \$ 12,600
17 Operations & Investigations
18 Capital Outlay \$ 5,500
19 Admin Services
20 Personal Services \$ 9,100
21 Contractual Services \$ 5,500
22 Capital Outlay \$ 17,900
23
24 Health Department
25 Disease Prevention & Mgmt
26 Contractual Services \$ 32,400
27 Behavior Health Services
28 Personal Services \$ 8,100
29 Supplies & Materials \$ 76,800
30

31 SECTION 3. *And be it further enacted*, That the Current Expense Budget for the
32 fiscal year ending June 30, 2017, be and it is hereby amended by making supplementary
33 appropriations from revenues received from sources not anticipated in the budget and
34 from revenues received from anticipated sources but in excess of budget estimates in the
35 total amount of \$65,000 to the Partnership for Children, Youth, and Families Special
36 Fund, as follows:

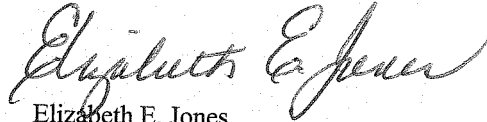
37
38 Partnership Children Yth & Family
39 Partnership Children Yth & Family
40 Contractual Services \$ 65,000
41

42 SECTION 4. *And be it further enacted*, That the Current Expense Budget for the
43 fiscal year ending June 30, 2017, be and it is hereby amended by making supplementary
44 appropriations from unappropriated fund balance of the Idlewilde Special Community
45 Benefit District (“SCBD”), an anticipated source but in excess of budget estimates for the
46 current fiscal year, in the total amount of \$11,500 to the Idlewilde SCBD.
47

48 SECTION 5. *And be it further enacted*, That this Ordinance shall take effect 45 days
49 from the date it becomes law.

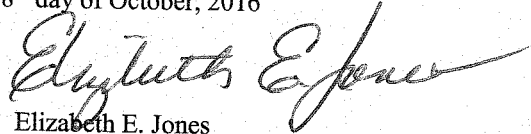
READ AND PASSED this 17th day of October, 2016

By Order:



Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for his approval this 18th day of October, 2016



Elizabeth E. Jones
Administrative Officer

APPROVED AND ENACTED this 24 day of October, 2016



Steven R. Schuh
County Executive

EFFECTIVE DATE: December 8, 2016

**I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
67-16. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.**



Elizabeth E. Jones
Administrative Officer