

# PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2021, Legislative Day No. 20

Bill No. 89-21

Introduced by Ms. Lacey, Chair  
(by request of the County Executive)

By the County Council, October 18, 2021

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Introduced and first read on October 18, 2021  
Public Hearing set for November 15, 2021  
Bill Expires January 21, 2022

By Order: Laura Corby, Administrative Officer

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## A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations

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3 FOR the purpose of making supplementary appropriations from unanticipated revenues to  
4 certain offices, departments, institutions, boards, commissions or other agencies in the  
5 general fund and to certain special funds of the County government for the current  
6 fiscal year; and generally relating to making supplementary appropriations of funds to  
7 the current expense budget for the fiscal year ending June 30, 2022.

8  
9 BY amending: Current Expense Budget

10  
11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the  
12 County Executive, the County Council may make supplementary appropriations  
13 from revenues received from anticipated sources but in excess of budget estimates  
14 and from revenues received from sources not anticipated in the budget for the  
15 current fiscal year, provided that the Controller shall first certify in writing that such  
16 funds are available for appropriation; and

17  
18 WHEREAS, the County Executive has recommended the transfer and  
19 supplementary appropriation of certain funds, and the Controller has certified in  
20 writing that such funds are available for appropriation; now, therefore,

21  
22 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*  
23 That the Current Expense Budget for the fiscal year ending June 30, 2022, be and it is  
24 hereby amended by making supplementary appropriations from revenues received from  
25 sources not anticipated in the budget and revenues received from anticipated sources but  
26 in excess of budget estimates in the total amount of \$5,416,564 to the Grants Special  
27 Revenue Fund, as follows:

1	Health Department		
2	Disease Prevention & Mgmt		
3	Personal Services	\$	2,215,573
4	Contractual Services	\$	759,700
5	Supplies & Materials	\$	1,184,260
6	Business & Travel	\$	10,000
7	Grants, Contributions & Other	\$	935,146
8			
9	Behavioral Health Services		
10	Personal Services	\$	71,371
11	Contractual Services	\$	41,988
12	Supplies & Materials	\$	11,438
13	Business & Travel	\$	4,954
14	Capital Outlay	\$	1,050
15	Grants, Contributions & Other	\$	151,084
16			
17	Social Services		
18	Family & Youth Services		
19	Personal Services	\$	30,000
20			

21       SECTION 2. *And be it further enacted*, That the Current Expense Budget for the fiscal  
22 year ending June 30, 2022, be and it is hereby amended by making supplementary  
23 appropriations from revenues received from sources not anticipated in the budget and  
24 revenues received from anticipated sources but in excess of budget estimates as follows:

25			
26	Unappropriated Fund Balance – General Fund	\$	218,000
27			

28 and by adding such funds to the below-listed department in the respective amount set forth:

29			
30	Planning and Zoning – General Fund		
31	Administration		
32	Contractual Services	\$	218,000
33			

34       SECTION 3. *And be it further enacted*, That this Ordinance shall take effect from  
35 the date it becomes law.