

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2015, Legislative Day No. 20

Bill No. 53-15

Introduced by Mr. Walker, Chairman
(by request of the County Executive)

By the County Council, May 18, 2015

Introduced and first read on May 18, 2015
Public Hearing set for and held on June 15, 2015
Bill Expires August 21, 2015

By Order: Elizabeth Jones, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Board of
2 Education – Additional Appropriation and Transfers of Funds

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making additional appropriations from unanticipated revenues to the Local Education
7 Fund for the current fiscal year; making this Ordinance an emergency measure; and
8 generally relating to transferring appropriations of funds and additional
9 appropriations to the current expense budget for the fiscal year ending June 30, 2015.

10
11 BY amending: Current Expense Budget

12
13 WHEREAS, under Section 711(a) of the Charter, the County Executive may
14 authorize transfers of funds within the same department and within the same fund;
15 and

16
17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
18 County Executive, the County Council may transfer funds between offices,
19 departments, institutions, boards, commissions or other agencies of the County
20 government and within the same fund of the Current Expense Budget; and

21
22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make additional appropriations from
24 revenues received from anticipated sources but in excess of budget estimates and
25 from revenues received from sources not anticipated in the budget for the current
26 fiscal year, provided that the Controller shall first certify in writing that such
27 funds are available for appropriation; and

1 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
 2 Maryland, requires that all revenues received by the Board of Education be spent
 3 in accordance with the major categories of its annual budget as provided under
 4 §5-101 of the Education Article, and § 5-105(b) of the Education Article requires
 5 that transfers between major categories be approved by the County Council; and
 6

7 WHEREAS, the County Executive has recommended the transfer of certain funds
 8 and additional appropriations and the Controller has certified in writing that such
 9 funds are available for appropriation; now, therefore,
 10

11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
 12 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2015, be
 13 and it is hereby amended by making supplemental appropriations of revenues received
 14 from sources not anticipated in the budget and from revenues received from anticipated
 15 sources in excess of budget estimates in the Local Education Fund as follows:
 16

17	(1) Board of Education Local Revenues	\$ 1,082,500
18	(2) Federal & State Grants	\$ 7,024,400
19	(3) Food Services	\$ 200,000
20		

21 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
 22 fiscal year ending June 30, 2015, is hereby amended by transferring funds from the
 23 below-listed accounts in the Local Education Fund in the respective amounts set forth:
 24

25	(1) Mid-Level Administration	\$ 1,638,700
26	(2) Instructional Salaries & Wages	\$ 191,900
27	(3) Pupil Transportation	\$ 1,100,200
28	(4) Maintenance of Plant	\$ 239,100
29	(5) Fixed Charges	\$ 711,100
30	(4) Capital Outlay	\$ 21,800
31		

32 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the
 33 fiscal year ending June 30, 2015, is hereby amended by making supplemental
 34 appropriations of such funds and by transferring such funds as enumerated in Sections 1
 35 and 2 of this Ordinance to the below-listed accounts in the Local Education Fund in the
 36 respective amounts set forth:
 37


38	(1) Administration	\$ 199,100
39	(3) Textbooks & Instructional Supplies	\$ 2,123,900
40	(4) Other Instructional Costs	\$ 2,325,500
41	(5) Special Education	\$ 3,309,300
42	(6) Pupil Services	\$ 432,100
43	(7) Operations of Plant	\$ 3,568,600
44	(8) Community Services	\$ 51,200
45	(10) Food Services	\$ 200,000
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47 SECTION 4. *And be it further enacted,* That this Ordinance is hereby declared to be
 48 an emergency ordinance and necessary for the immediate preservation of the public

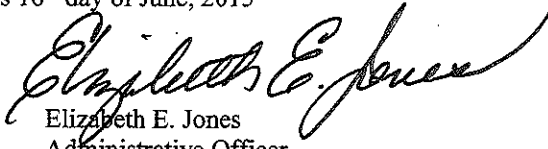
1 peace, health, safety, welfare and property and, being passed by the affirmative vote of
2 five members of the County Council, the same shall take effect from the date it becomes
3 law.

READ AND PASSED this 15th day of June, 2015


By Order:


Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for his approval this 16th day of June, 2015


Elizabeth E. Jones
Administrative Officer

APPROVED AND ENACTED this 22 day of June, 2015


Steven R. Schuh
County Executive

EFFECTIVE DATE: June 22, 2015

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
53-15. THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.


Elizabeth E. Jones
Administrative Officer