

**FY2015 Appropriation Control Schedule**

**Fund: Impact Fee Special Revenue Fund**

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Agency	Character	Object	Proposed
Office of Finance Non-Departme			
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	975,600
		8761-Pay-as-you-Go	1,400,000
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	123,500
		8761-Pay-as-you-Go	800,000
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	123,500
		8761-Pay-as-you-Go	2,200,000
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	198,000
		8761-Pay-as-you-Go	-200,000
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	118,900
		8761-Pay-as-you-Go	500,000
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	10,500
		8761-Pay-as-you-Go	1,200,000
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	10,200
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	379,500
		8761-Pay-as-you-Go	9,264,100
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	21,000
		8761-Pay-as-you-Go	1,813,800
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	269,000
		8761-Pay-as-you-Go	2,263,500
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	106,600
		8761-Pay-as-you-Go	8,985,700
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	3,200
		8761-Pay-as-you-Go	1,870,100
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	17,300
	174-Development Impact Fees		
		8735-Other Inter-Fund Reimbursement	303,500
		8761-Pay-as-you-Go	1,210,500