

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 3

Bill No. 13-16

Introduced by Mr. Fink, Chairman
(by request of the County Executive)

By the County Council, February 1, 2016

Introduced and first read on February 1, 2016
Public Hearing set for and held on March 21, 2016
Bill Expires May 6, 2016

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Board of Education –
2 Supplementary Appropriations
3

4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 the Local Education Fund for the current fiscal year; and generally relating to
6 supplementary appropriations to the current expense budget for the fiscal year ending
7 June 30, 2016.
8

9 BY amending: Current Expense Budget
10

11 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
12 County Executive, the County Council may make supplementary appropriations
13 from revenues received from anticipated sources but in excess of budget estimates
14 and from revenues received from sources not anticipated in the budget for the
15 current fiscal year, provided that the Controller shall first certify in writing that
16 such funds are available for appropriation; and
17

18 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
19 Maryland, requires that all revenues received by the Board of Education be spent
20 in accordance with the major categories of its annual budget as provided under
21 §5-101 of the Education Article, and § 5-105(b) of the Education Article requires
22 that transfers between major categories be approved by the County Council; and
23

24 WHEREAS, the County Executive has recommended the supplementary
25 appropriations and the Controller has certified in writing that such funds are
26 available for appropriation; now, therefore,
27

1 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
2 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2016, be
3 and it is hereby amended by making supplementary appropriations of revenues received
4 from sources not anticipated in the budget and from revenues received from anticipated
5 sources in excess of budget estimates in the Local Education Fund as follows:

6		
7	(1) Federal Grants	\$ 851,500
8	(2) State Grants	\$ 165,000
9	(2) Board of Education Local Revenues	\$ 139,700

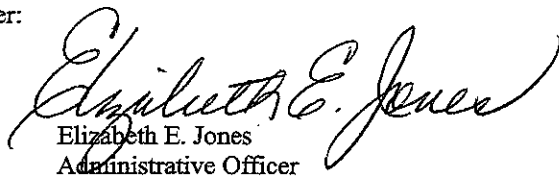
10
11 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
12 fiscal year ending June 30, 2016, is hereby amended by making supplementary
13 appropriations of such funds as enumerated in Section 1 of this Ordinance to the below-
14 listed accounts in the Local Education Fund in the respective amounts set forth:

15		
16	(1) Administration	\$ 7,700
17	(2) Mid-Level Administration	\$ 18,000
18	(3) Instructional Salaries & Wages	\$ 16,500
19	(4) Textbooks and Classroom Supplies	\$ 177,600
20	(5) Other Instructional Costs	\$ 225,000
21	(6) Pupil Services	\$ 395,500
22	(6) Pupil Transportation	\$ 65,000
23	(7) Fixed Charges	\$ 115,600
24	(8) Community Services	\$ 135,300
25		

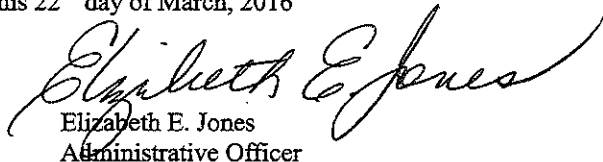
26 SECTION 3. *And be it further enacted,* That this Ordinance shall take effect 45 days
27 from the date that it becomes law.

READ AND PASSED this 21st day of March, 2016

By Order:


Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for his approval this 22nd day of March, 2016



Elizabeth E. Jones
Administrative Officer

APPROVED AND ENACTED this 22 day of March, 2016


Steven R. Schuh
County Executive

EFFECTIVE DATE: May 6, 2016

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
13-16 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.


Elizabeth E. Jones
Administrative Officer