

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2016, Legislative Day No. 3

Bill No. 9-16

Introduced by Mr. Fink, Chairman
(by request of the County Executive)

By the County Council, February 1, 2016

Introduced and first read on February 1, 2016
Public Hearing set for and held on March 7, 2016
Bill Expires May 6, 2016

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Impact Fee Special Revenue
2 Fund – Capital Budget and Program – George Cromwell ES – Supplementary
3 Appropriations
4

5 FOR the purpose of making a supplementary appropriation of funds from unanticipated
6 revenues to the Impact Fee Special Revenue Fund; making a supplementary
7 appropriation of funds from the Impact Fee Special Revenue Fund to the George
8 Cromwell ES capital project, Project No. E549900; and amending the Capital
9 Program and Capital Projects Bond Ordinance for the fiscal year ending June 30,
10 2016.
11

12 BY amending: Current Expense Budget
13 Capital Budget
14 Capital Program
15 Capital Projects Bond Ordinance
16

17 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
18 County Executive, the County Council may make supplementary appropriations
19 from revenues received from sources not anticipated in the budget or from
20 revenues received from anticipated sources but in excess of budget estimates for
21 the current fiscal year, provided that the Controller shall first certify in writing
22 that such funds are available for appropriation; and
23

24 WHEREAS, the County Executive has recommended a supplementary
25 appropriation to the Impact Fee Special Revenue Fund in the Current Expense
26 Budget, and the Controller has certified in writing that such funds are available
27 for appropriation; and

1 WHEREAS, the George Cromwell ES capital project, Project No. E549900, has
2 an existing appropriation in the Capital Budget for the fiscal year ending June 30,
3 2016, and additional funds in excess of budget estimates have become available;
4 and

5
6 WHEREAS, pursuant to Sections 712 and 716 of the Charter, upon
7 recommendation of the County Executive, the County Council may make
8 supplementary appropriations to the Capital Budget from revenues received from
9 anticipated sources but in excess of budget estimates for the current fiscal year;
10 and

11
12 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
13 request of the County Executive and by affirmative vote of five members of the
14 County Council, to amend the Capital Budget; and

15
16 WHEREAS, the County Executive has recommended a supplementary
17 appropriation to the George Cromwell ES capital project, Project No. E549900,
18 from the Impact Fee Special Revenue Fund, revenues received from an
19 anticipated source but in excess of budget estimates for the current fiscal year;
20 and

21
22 WHEREAS, in accordance with Section 716 of the Charter, the Planning
23 Advisory Board has recommended this amendment to the Capital Budget; and

24
25 WHEREAS, the Controller has certified in writing that the funds are available for
26 transfer; now, therefore,

27
28 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
29 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2016, is
30 hereby amended by making a supplementary appropriation from revenues received from
31 anticipated sources but in excess of budget estimates as follows:

32
33 Unappropriated Fund Balance of the
34 Impact Fee Special Revenue Fund \$ 250,000

35
36 and by adding such funds to the below-listed department in the amount set forth:

37
38 Impact Fee Special Revenue Fund
39 Office of Finance Non-Departmental
40 Impact Fees – School Dist2
41 Pay-as-you-Go \$ 250,000


42
43 SECTION 2. *And be it further enacted,* That the Capital Budget for the fiscal year
44 ending June 30, 2016, is hereby amended by making a supplementary appropriation in
45 the amount of \$250,000 from Impact Fee Special Revenue Fund, Office of Finance Non-
46 Departmental, Impact Fees – School Dist2, Pay-as-you-Go, to the George Cromwell ES
47 capital project, Project No. E549900.

1 SECTION 3. *And be it further enacted*, that the Capital Program and the Capital
2 Projects Bond Ordinance for the fiscal year ending June 30, 2016, are hereby amended in
3 accordance with the provisions of this Ordinance.
4

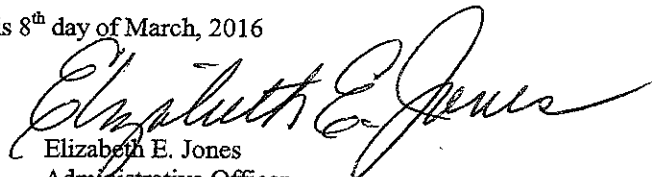
5 SECTION 4. *And be it further enacted*, That this Ordinance shall take effect 45 days
6 from the date it becomes law.

READ AND PASSED this 7th day of March, 2016


By Order:


Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for his approval this 8th day of March, 2016

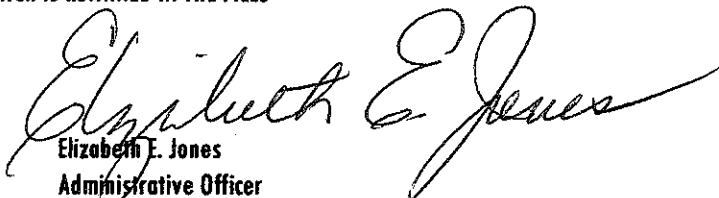

Elizabeth E. Jones
Administrative Officer

APPROVED AND ENACTED this 9th day of March, 2016


Steven R. Schuh
County Executive

EFFECTIVE DATE: April 23, 2016

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
9-16 THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.


Elizabeth E. Jones
Administrative Officer