

ANNE ARUNDEL COUNTY, MARYLAND
OFFICE OF THE BUDGET

BILL NO. 4-17
DATE: January 12, 2017

FISCAL NOTE

BILL: AN ORDINANCE CONCERNING: CURRENT EXPENSE BUDGET - BOARD OF EDUCATION – SUPPLEMENTARY APPROPRIATION AND TRANSFERS OF FUNDS

SUMMARY OF LEGISLATION

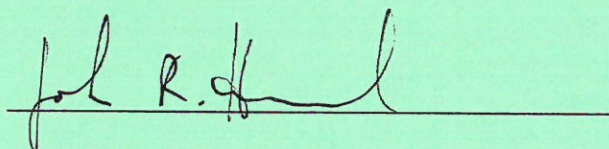
This bill appropriates \$6,645,400 of additional funds to the Board of Education (BOE) and transfers funds among major categories of expenditure in the Local Education Fund. No county funds are appropriated.

FISCAL IMPACT

The table below shows the revenue sources and appropriation decreases and increases contained in each section of the bill.

Category	Amount	Total
Board of Education Local Revenues	\$4,196,100	
Federal & State Grants	\$2,449,300	
Section #1 - Revenue Increases		\$6,645,400
Special Education	\$500,000	
Section #2 - Appropriation Decreases		\$500,000
Total		\$7,145,400
Administration	\$64,400	
Mid-Level Administration	\$229,700	
Instructional Salaries & Wages	\$877,600	
Textbooks & Instructional Supplies	\$602,700	
Other Instructional Cost	\$386,800	
Pupil Services	\$375,000	
Pupil Transportation	\$51,900	
Maintenance of Plant	\$6,000	
Fixed Charges	\$4,551,300	
Section #3 - Appropriations Increases		\$7,145,400

There is no effect to the County General Fund.



John R. Hammond
Budget Officer

1/13/17

Date