

FINAL

AMENDED
June 17, 2013

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2013, Legislative Day No. 28

Bill No. 53-13

Introduced by Mr. Walker, Chairman
(by request of the County Executive)

By the County Council, May 28, 2013

Introduced and first read on May 28, 2013
Public Hearing set for and held on June 17, 2013
Bill AMENDED and VOTED ON June 17, 2013
Bill Expires August 31, 2013

By Order: Elizabeth E. Jones, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Fourth Quarter
2 Fund Transfer and Supplementary Appropriations
3

4 FOR the purpose of transferring appropriations of funds between certain offices, departments,
5 institutions, boards, commissions or other agencies in the general fund; making additional
6 appropriations from unanticipated revenues to certain offices, departments, institutions,
7 boards, commissions or other agencies in the general fund and to certain special funds of
8 the County government for the current fiscal year; making this Ordinance an emergency
9 measure; and generally relating to transferring appropriations of funds and additional
10 appropriations to the current expense budget for the fiscal year ending June 30, 2013.
11

12 BY amending: Current Expense Budget
13

14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund; and
16

17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
18 County Executive, the County Council may transfer funds between offices,
19 departments, institutions, boards, commissions or other agencies of the County
20 government and within the same fund of the Current Expense Budget; and
21

22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make additional appropriations from
24 revenues received from anticipated sources but in excess of budget estimates and from
25 revenues received from sources not anticipated in the budget for the current fiscal

1 year, provided that the Controller shall first certify in writing that such funds are
 2 available for appropriation; and

3
 4 WHEREAS, the County Executive has recommended the transfer of certain funds and
 5 additional appropriations and the Controller has certified in writing that such funds are
 6 available for appropriation; now, therefore,

7
 8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
 9 That the Current Expense Budget for the fiscal year ending June 30, 2013, be and it is hereby
 10 amended by transferring from the below-listed departments the respective amount set forth:

- 11
 12 (1) Chief Administrative Officer – General Fund Appropriation
 13 Contingency
 14 Grants, Contributions & Other \$1,034,500 \$934,500
 15
 16 (2) Office of Detention Facilities – General Fund Appropriation
 17 Jennifer Road - Pretrial
 18 Personal Services \$438,000 \$538,000
 19
 20 (3) Police Department -- General Fund Appropriation
 21 Patrol Services
 22 Personal Services \$ 200,000
 23 Special Services
 24 Personal Services \$ 200,000
 25

26 and by transferring such funds and making supplemental appropriations of such funds to the
 27 below-listed departments in the respective amounts set forth:

- 28
 29 (1) Office of Information Technology – General Fund Appropriation
 30 Office of Information Technology
 31 Contractual Services \$ 200,000
 32
 33 (2) Office of Finance (Non-Departmental) – General Fund Appropriation
 34 Mandated Grants
 35 Grants, Contributions & Other \$ 100,000
 36
 37 (3) Office of Central Services – General Fund Appropriation
 38 Facilities Management
 39 Contractual Services \$ 100,000
 40
 41 (4) Department of Public Works - General Fund Appropriation
 42 Bureau of Highways
 43 Contractual Services \$ 1,000,000
 44
 45 (5) Department of Aging and Disabilities – General Fund Appropriation
 46 Transportation

1	Contractual Services	\$ 120,000
2		
3	(6) Circuit Court – General Fund Appropriation	
4	Disposition of Litigation	
5	Personal Services	\$ 65,000
6		
7	(7) Orphans’ Court – General Fund Appropriation	
8	Orphans’ Court	
9	Personal Services	\$ 1,500
10		
11	(8) Board of License Commissioners – General Fund Appropriation	
12	Board of License Commissioners	
13	Contractual Services	\$ 15,000
14		
15	(9) Board of Supervisors of Elections – General Fund Appropriation	
16	Board of Supervisors of Elections	
17	Personal Services	\$ 75,000
18	Contractual Services	\$ 196,000

19

20 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
 21 year ending June 30, 2013, be and it is hereby amended by making supplemental
 22 appropriations from revenues received from sources not anticipated in the budget and
 23 revenues received from anticipated sources but in excess of budget estimates as follows:

24		
25	(1) Unappropriated fund balance of the	
26	Route 100 Development District Tax Increment Fund	\$ 2,470,000
27		
28	(2) Unappropriated fund balance of the	
29	Agricultural and Woodland Preservation Sinking Fund	\$ 60,000
30		
31	(3) Unappropriated fund balance of the	
32	Garage Working Capital Fund	\$ 300,000
33		
34	(4) Developer Contributions in the	
35	Developer Streetlight Special Revenue Fund	\$ 875,000
36		
37	(5) (4) Federal Grants in the	
38	Community Development Fund	\$ 600
39		
40	(6) (5) Federal Grants in the	
41	Anne Arundel Workforce Development Corporation Fund	\$ 1,200,000
42		
43	(7) Parking Fees in the	
44	Parking Garage Special Revenue Fund	\$ 85,200

45

46 and by adding such funds to the below-listed departments, in the respective amounts set forth:

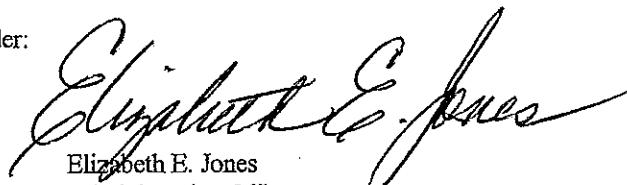
1	(1) Office of Finance (Non-Departmental) - Route 100 Development	
2	District Tax Increment Fund	
3	Rte 100 Development District Tax Increment Fund	
4	Grants, Contributions & Other	\$ 2,470,000
5		
6	(2) Office of Finance (Non-Departmental) - Agricultural and Woodland	
7	Preservation Sinking Fund	
8	IPA Debt Service	
9	Debt Service	\$ 60,000
10		
11	(3) Office of Central Services - Garage Working Capital Fund	
12	Vehicle Operations	
13	Contractual Services	\$ 300,000
14		
15	(4) Department of Public Works - Developer Street Light Fund	
16	Bureau of Highways	
17	Contractual Services	\$ 875,000
18		
19	(5) (4) Chief Administrative Officer - Community Development Fund	
20	Community Development Services Coordination	
21	Grants, Contributions & Other	\$ 600
22		
23	(6) (5) Chief Administrative Officer - Anne Arundel Workforce Development	
24	Corporation Fund	
25	Workforce Development Corporation	
26	Grants, Contributions & Other	\$ 1,200,000
27		
28	(7) Office of Central Services - Parking Garage Special Revenue Fund	
29	Facilities Management	
30	Contractual Services	\$ 85,200

32 SECTION 3. *And be it further enacted*, That this Ordinance is hereby declared to be an
33 emergency ordinance and necessary for the immediate preservation of the public peace,
34 health, safety, welfare, and property and being passed by the affirmative vote of five members
35 of the County Council, the same shall take effect from the date it becomes law.

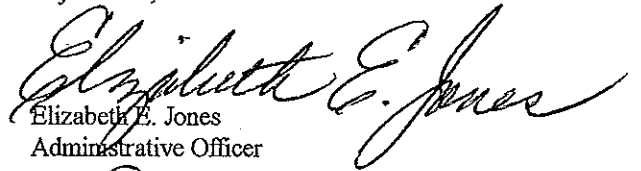
AMENDMENT ADOPTED: June 17, 2013

READ AND PASSED this 17th day of June, 2013


By Order:


Elizabeth E. Jones
Administrative Officer

PRESENTED to the County Executive for her approval this 18th day of June, 2013



Elizabeth E. Jones
Administrative Officer

APPROVED AND ENACTED this 28 day of June, 2013


Laura Neuman
County Executive

EFFECTIVE DATE: June 28, 2013

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF BILL NO.
53-13, THE ORIGINAL OF WHICH IS RETAINED IN THE FILES
OF THE COUNTY COUNCIL.


Elizabeth E. Jones
Administrative Officer

