

PROPOSED

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 8

Bill No. 25-20

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, April 14, 2020

Introduced and first read on April 14, 2020
Public Hearing set for April 20, 2020
Bill Expires July 18, 2020

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Emergency and
2 Supplementary Appropriations – COVID-19 Response

3
4 FOR the purpose of making emergency and supplementary appropriations and transfers of
5 contingent funds; making supplementary appropriations from unanticipated revenues
6 and from unappropriated fund balance in the General Fund for COVID-19 response to
7 certain funds in the budget for the current fiscal year; making this ordinance an
8 emergency ordinance; and generally relating to emergency and supplementary
9 appropriation and transfer of funds to the Current Expense Budget for the fiscal year
10 ending June 30, 2020.

11
12 BY amending: Current Expense Budget

13
14 WHEREAS, the infectious novel coronavirus designated as COVID-19 has resulted
15 in a global pandemic and international public health crisis threatening the health,
16 lives, and livelihoods of the citizens of the world; and

17
18 WHEREAS, the Governor of the State of Maryland and the County Executive,
19 among others, have declared states of emergency due to the presence of COVID-
20 19 in the State of Maryland and in the County and have taken actions to protect
21 citizens and prevent the spread of COVID-19 throughout the State and the County;
22 and

23
24 WHEREAS, the federal government has enacted laws, including the Coronavirus
25 Aid, Relief, and Economic Security (“CARES”) Act, that provide funding to State
26 and local governments to assist in financing the efforts to combat, prevent the
27 spread of, and protect against the health and economic consequences of COVID-
28 19; and

1 WHEREAS, the federal legislation and issued guidance indicates that the County
2 will receive direct funding, as well as funds through the State, to assist in its efforts
3 in dealing with the COVID-19 pandemic; and
4

5 WHEREAS, these funds were not anticipated in the Current Expense Budget for
6 fiscal year 2020, and the County Executive is seeking supplementary appropriation
7 of these federal and State funds so that they can be expended during fiscal year
8 2020; and
9

10 WHEREAS, the County has already expended sums to protect and assist its citizens
11 during the ongoing health crisis; and
12

13 WHEREAS, the County Executive finds it necessary to seek emergency and
14 supplementary appropriations and transfers of contingent funds and unappropriated
15 fund balance in the General Fund to assist with those unanticipated expenses; and
16

17 WHEREAS, supplementary appropriations are being made to the Grants Special
18 Revenue Fund; and
19

20 WHEREAS, pursuant to § 4-11-114 of the Code, revenue from a grant with funds
21 appropriated to the Grants Special Revenue Fund but in excess of the amount
22 anticipated is deemed appropriated for use consistent with the terms of the grant if
23 there is a grant award letter or other writing that, to the satisfaction of the Controller,
24 confirms that the grant funds are available for expenditure by the County; and
25

26 WHEREAS, § 4-11-114 further provides that, if the excess grant fund revenue is
27 deemed appropriated, “the Budget Officer, without the necessity of further action
28 by the County Council, shall amend the budget as recorded in the County financial
29 system to show the appropriation within the Grants Special Revenue Fund to the
30 agency that will administer the expenditure of the grant . . . provided that the Budget
31 Officer shall send a report to the Controller and to the County Auditor that, for each
32 grant, identifies the grant, the amount of the budgetary change, and the agency to
33 which the budgetary change was made”; and
34

35 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
36 County Executive, the County Council may transfer funds between offices,
37 departments, institutions, boards, commissions or other agencies of the County
38 government and within the same fund of the Current Expense Budget; and
39

40 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
41 County Executive, the County Council may make supplementary and emergency
42 appropriations of contingent funds, provided that the Controller shall first certify in
43 writing that such funds are available for appropriation; and
44

45 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
46 County Executive, the County Council may make supplementary appropriations
47 from revenues received from anticipated sources but in excess of budget estimates
48 or from sources not anticipated in the budget for the current fiscal year, provided

1 that the Controller shall first certify in writing that such funds are available for
2 appropriation; and

3
4 WHEREAS, the County Executive has recommended emergency and
5 supplementary appropriation and transfer of certain funds, and the Controller has
6 certified in writing that such funds are available for appropriation; now, therefore,

7
8 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
9 That the Current Expense Budget for the fiscal year ending June 30, 2020, be and it is
10 hereby amended by making an emergency and supplementary appropriation and transfer
11 of funds in the amounts set forth from:

12
13 Chief Administrative Office – General Fund Appropriation
14 Contingency
15 Grants, Contributions & Other \$ 11,750,000
16
17 Unappropriated Fund Balance – General Fund \$ 27,000,000
18

19 and by transferring and making a supplementary appropriation of such funds to the below-
20 listed departments in the amounts set forth:

21
22 Health Department
23 Disease Prevention & Management
24 Supplies & Materials \$ 38,675,000
25
26 Department of Social Services
27 Adult Services
28 Grants, Contributions & Other \$ 75,000
29

30 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
31 year ending June 30, 2020, be and it is hereby amended by making supplementary
32 appropriations from revenues received from federal and State grants, sources of which were
33 not anticipated in the budget or from revenues received from anticipated sources but which
34 are in excess of budget estimates, in the total amount of \$18,000 to the Grants Special
35 Revenue Fund, as follows:

36
37 Chief Administrative Office
38 COVID-19 Response
39 Grants, Contributions & Other \$ 1,000
40
41 Department of Aging
42 COVID-19 Response
43 Grants, Contributions & Other \$ 7,000
44
45 Fire Department
46 COVID-19 Response
47 Grants, Contributions & Other \$ 2,000

1	Health Department		
2	COVID-19 Response		
3	Grants, Contributions & Other	\$	4,000
4			
5	Office of Emergency Management		
6	COVID-19 Response		
7	Grants, Contributions & Other	\$	1,000
8			
9	Office of Transportation		
10	COVID-19 Response		
11	Grants, Contributions & Other	\$	1,000
12			
13	Police Department		
14	COVID-19 Response		
15	Grants, Contributions & Other	\$	1,000
16			
17	Recreation and Parks		
18	COVID-19 Response		
19	Grants, Contributions & Other	\$	1,000
20			

21 SECTION 3. *And be it further enacted*, That the Current Expense Budget for the fiscal
 22 year ending June 30, 2020, be and it is hereby amended by making supplementary
 23 appropriations from revenues received from federal and State grants, sources of which were
 24 not anticipated in the budget or from revenues received from anticipated sources but which
 25 are in excess of budget estimates, in the total amount of \$1,859,527 to the Community
 26 Development Fund, as follows:

27			
28	Community Development Fund		
29	Chief Administrative Office		
30	Community Development Svcs Cor		
31	Grants, Contributions & Other	\$	1,859,527
32			

33 SECTION 4. *And be it further enacted*, That this Ordinance is hereby declared to be an
 34 emergency ordinance and necessary for the immediate preservation of the public peace,
 35 health, safety, welfare, and property, and being passed by the affirmative vote of five
 36 members of the County Council, the same shall take effect from the date it becomes law.