

FINAL

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2020, Legislative Day No. 31

Bill No. 100-20

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, November 16, 2020

Introduced and first read on November 16, 2020
Public Hearing set for and held on December 21, 2020
Bill Expires February 19, 2021

By Order: JoAnne Gray, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget – Supplementary Appropriations
2 – Capital Budget and Program – Fund Transfer
3

4 FOR the purpose of making supplementary appropriations from unanticipated revenues to
5 certain offices, departments, institutions, boards, commissions or other agencies in
6 certain special funds of the County for the current fiscal year; amending the Capital
7 Budget by transferring certain appropriations of funds between the Road Resurfacing,
8 B & A Ranger Station Rehab, and Downs Park Amphitheater capital projects; and
9 generally relating to making supplementary appropriations of funds to the current
10 expense budget and transferring funds between projects in the Capital Budget for the
11 fiscal year ending June 30, 2021.
12

13 BY amending: Current Expense Budget
14 Capital Budget
15 Capital Program
16 Capital Projects Bond Ordinance
17

18 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
19 County Executive, the County Council may make supplementary appropriations
20 from revenues received from anticipated sources but in excess of budget estimates
21 and from revenues received from sources not anticipated in the budget for the
22 current fiscal year, provided that the Controller shall first certify in writing that such
23 funds are available for appropriation; and
24

25 WHEREAS, the County Executive has recommended the supplementary
26 appropriation of certain funds, and the Controller has certified in writing that such
27 funds are available for appropriation; and

1 WHEREAS, the Road Resurfacing capital project (Project No. H478600), the B &
2 A Ranger Station Rehab capital project (Project No. P564900), and the Downs Park
3 Amphitheater capital project (Project No. P573400) have existing appropriations;
4 and
5

6 WHEREAS, Section 716 of the Charter authorizes the County Council, upon
7 request of the County Executive and by affirmative vote of five members of the
8 County Council, to amend the capital budget; and
9

10 WHEREAS, Section 711(b) of the Charter authorizes the County Council, upon
11 request of the County Executive, to transfer appropriations between capital projects
12 in the Capital Budget; and
13

14 WHEREAS, the County Executive is requesting that certain funds be transferred
15 from the Road Resurfacing capital project (Project No. H478600) and the B & A
16 Ranger Station Rehab capital project (Project No. P564900) to the Downs Park
17 Amphitheater capital project (Project No. P573400); and
18

19 WHEREAS, the Planning Advisory Board has recommended amendments to the
20 Capital Budget in accordance with Section 716 of the Charter; and
21

22 WHEREAS, the Controller has certified that such funds are available for
23 appropriation; now, therefore,
24

25 SECTION 1. *Be it enacted by the County Council of Anne Arundel County*, That the
26 Current Expense Budget for the fiscal year ending June 30, 2021, be and it is hereby
27 amended by making supplementary appropriations from revenues received from sources
28 not anticipated in the budget and revenues received from anticipated sources but in excess
29 of budget estimates in the total amount of \$5,680,600 to the Grants Special Revenue Fund,
30 as follows:
31

32	Health Department		
33	Behavioral Health		
34	Personnel Services	\$	456,700
35	Contractual Services	\$	1,224,900
36	Supplies & Materials	\$	12,200
37	Grants, Contribution & Other	\$	1,181,200
38			
39	Chief Administrative Officer		
40	Management and Control		
41	Personnel Services	\$	130,000
42	Contractual Services	\$	100,000
43	Supplies & Materials	\$	100,100
44			
45	Fire Department		
46	Planning & Logistics		
47	Personnel Services	\$	2,475,500

1 SECTION 2. *And be it further enacted*, That the Capital Budget for the fiscal year
2 ending June 30, 2021, is hereby amended by transferring appropriations in the total amount
3 of \$241,000 from the following capital projects:

4
5 Road Resurfacing capital project (Project No. H478600)
6 (General County Bonds) \$ 193,000

7
8 B & A Ranger Station Rehab capital project (Project No. P564900)
9 (General County Bonds) \$ 48,000

10
11 to the following capital project:


12
13 Downs Park Amphitheater capital project (Project No. P573400)
14 (General County Bonds) \$ 241,000

15
16 SECTION 3. *And be it further enacted*, That the Capital Program and Capital Projects
17 Bond Ordinance for the fiscal year ending June 30, 2021, are hereby amended in
18 accordance with the provisions of this Ordinance.

19
20 SECTION 4. *And be it further enacted*, That this Ordinance shall take effect from the
21 date that it becomes law.

READ AND PASSED this 21st day of December, 2020

By Order:


JoAnne Gray
Administrative Officer

PRESENTED to the County Executive for his approval this 22nd day of December, 2020


JoAnne Gray
Administrative Officer

APPROVED AND ENACTED this 29th day of December, 2020


Steuart Pittman
County Executive

EFFECTIVE DATE: December 29, 2020

Bill No. 100-20

Page No. 4

I HEREBY CERTIFY THAT THIS IS A TRUE AND CORRECT COPY OF
BILL NO. 100-20. THE ORIGINAL OF WHICH IS RETAINED IN THE
FILES OF THE COUNTY COUNCIL.

A handwritten signature in blue ink, appearing to read "JoAnne Gray". The signature is fluid and cursive, with a long horizontal stroke extending to the right.

JoAnne Gray
Administrative Officer