

**FY2015 Appropriation Control Schedule**

**Fund: Grants Special Revenue Fund**

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Agency	Character	Itemized Grant	Proposed
Chief Administrative Office			
	110-Management & Control		
		GCA002-Community Economic Adjustment	400,000
		GCA003-Emergency Food Assistance Prog	20,000
Circuit Court			
	460-Disposition of Litigation		
		GCC002-Drug Treatment Court Commissio	265,400
		GCC004-Edward Byrne Memorial Justice	84,700
		GCC005-Family Services Program	885,900
		GCC007-Mediation & Conflict Resolutio	93,500
		GCC010-FCCIP Child Welfare Prgm	3,600
Department of Aging			
	365-Nutrition		
		GAG008-Nutrition Services Incentive	133,600
		GAG205-IIIC-1 Nutrition	456,500
		GAG206-IIIC-2 Home Delivered Meals	241,100
		GAG207-IIID Preventative Health	20,000
		GAG306-BG-Nutrition	103,700
	370-Transportation		
		GAG004-STWide Special Transpo Assist	417,500
	375-Senior Centers		
		GAG001-Senior Center Operating Grant	7,000
	380-Outreach & Referral		
		GAG004-STWide Special Transpo Assist	6,700
		GAG010-Maryland Access	19,600
		GAG201-IIIB Public Relations/Admin IA	248,800
		GAG202-IIIB Legal Aid Bureau IA	45,000
		GAG203-IIIB Telephone Reassurance IA	2,300
		GAG300-BG-Information & Assistance	47,100
		GAG307-BG-Vulnerable Elderly	34,700
	385-Volunteers & Employment		
		GAG002-Foster Grandparent Program	274,500
		GAG003-Retired Senior Volunteer Prgm	100,800
		GAG009-Ctrs for Medicare/caid Service	58,900
		GAG204-IIIB Friendly Visitor	4,100
	390-Long Term Care		
		GAG005-Curb Abuse Medicare/caid SMP	12,400
		GAG200-IIIB Senior Care	85,000
		GAG208-IIIE National Family Caregiver	209,200
		GAG209-VII Ombudsman	33,400
		GAG301-BG-Senior Care	496,900
		GAG302-BG-Guardianship	9,200
		GAG304-BG-Housing	486,800

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Agency	Character	Itemized Grant	Proposed
		GAG305-BG-Ombudsman	78,300
		GAG310-Chronic Disease Self Mngt	12,500
Detention Center			
	405-Admin/Support Service		
		GDC002-SCAAP	65,000
Fire Department			
	260-Planning & Logistics		
		GFR026-Driver Simulator	4,500,000
		GFR049-State Numbers Board	180,000
		GFR051-MIEMSS Mass Casualty Equipment	12,200
	278-Emergency Management		
		GFR002-EMPG-State & Local Assistance	182,100
		GFR003-HMEP	2,000
		GFR005-Local Emergency Planning	1,300
		GFR006-State Homeland Security	179,400
		GFR007-Urban Area Security Initiative	18,100
		GFR010-Emergency Management Support	165,000
		GFR012-Homeland Sec-Incident Mgt Trai	69,000
		GFR014-Homeland Sec-HAZMAT Support	48,000
		GFR021-UASI-Tactical Equipment	127,300
		GFR023-UASI-CCTV	44,700
		GFR025-UASI-Ambulance Buses	38,800
		GFR041-UASI Tech Training WEB EOC	64,900
		GFR042-UASI - Sheltering	13,500
Health Department			
	535-Administration & Operations		
		GHL492-CPHF-Planning & Surveillance	511,900
	540-Disease Prevention & Mgmt		
		GHL422-CPHF-Adult Immunization	650,200
		GHL423-CPHF-Communicable Disease	697,600
		GHL487-CPHF-Breast & Cervical Cancer	117,000
		GHL488-CPHF-Health Information	399,200
		GHL632-ABC Ryan White I Grant	258,600
		GHL676-B&C Cancer Diagnosis Grant	201,300
		GHL714-B&C Cancer Outreach Grant	162,500
		GHL740-TB Control Grant	2,000
		GHL741-STD Grant	33,200
		GHL748-Immunization Grant	126,200
		GHL763-RW II Health Support Services	82,600
		GHL765-Counseling, Testing & Referral	67,100
		GHL901-CRF Cancer: Non-Clinical	225,400
		GHL902-CRF Cancer: Clinical	422,600

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Agency	Character	Itemized Grant	Proposed
		GHL903-CRF Cancer: Administrative	42,400
		GHL920-CRF Tobacco: Community Based	99,000
		GHL930-CRF Tobacco: School Based	81,600
		GHL950-CRF Tobacco: Cessation	52,000
		GHL667-B&C Cancer Case Mgt Grant	136,000
		GHL744-HIV Partner Services	11,100
		GHL602-Personal Responsibility Ed Prg	34,000
		GHL760-AIDS Case Management	355,200
		GHL641-B&C Cancer Screening & Prev.	4,600
	545-Environmental Health Services		
		GHL335-PHP Emergency Preparedness	374,300
		GHL344-PHP Cities Readiness	93,100
		GHL466-CPHF-Food Control	166,200
	550-School Health & Support		
		GHL417-CPHF-School Health	422,200
	551-Behavioral Health Services		
		GHL416-CPHF-Childrens Mental Health	135,600
		GHL616-High Intensity Drug Traffickin	134,500
		GHL617-ARRA Strengthening Families	45,000
		GHL618-DUI-Justice Assistance Grant	142,000
		GHL619-BJAG-Circuit Court Drug Court	55,900
		GHL840-Ft. Meade Disaster Relief Fund	2,230,100
		GHL841-Prevention Project Grant	283,500
		GHL430-CPHF-Personal Care	81,800
		GHL854-Drug Court Treatment Services	96,300
		GHL315-BJAG Recidivism Reduction	30,000
		GHL843-Addictions Project Grant	2,291,500
		GHL865-TCA Addictions Program Special	77,400
		GHL842-Strategic Prevention Framework	60,300
		GHL859-Recovery Support Services	1,033,400
		GHL776-Integ of Sxl Hlth in Recovery	62,300
	555-Family Health Services		
		GHL418-CPHF-Maternity	45,200
		GHL421-CPHF-Dental Health	124,000
		GHL426-CPHF-Cancer	78,400
		GHL427-CPHF-Home Visiting	264,000
		GHL429-CPHF-Eligibility & Enrollment	320,200
		GHL538-Breastfeeding Peer Counselor	68,700
		GHL559-WIC Training & Temp Staffing	605,000
		GHL564-Healthy Start	400,000
		GHL693-Healthy Teens Grant	264,800
		GHL696-Improved Pregnancy Outcome	41,300
		GHL705-Women, Infants & Children	1,622,500
		GHL730-Admin. Care Coordination	410,000
		GHL731-PWC Eligibility Grant	988,300
		GHL738-MA Transportation Grant	2,452,500
		GHL543-Oral Disease & Inj Prevent	7,100
		GHL262-Min Infant Mort Reduc Dem Prog	116,900
		GHL636-Dental Sealant Program	12,000

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Agency	Character	Itemized Grant	Proposed
Office of Finance Non-Departme		169-Grants-Finance	
			165,000
Office of the Sheriff		435-Office of the Sheriff	
		GSH001-Child Support Enforce-Reimb	870,500
		GSH003-Domestic Violence Protective	27,700
		GSH005-Byrne Mem Justice Assis	11,000
Office of the State's Attorney		430-Office of the State's Attorney	
		GST002-Drug Treatment Court Commissio	120,200
		GST007-Victims of Crime Assistance	109,600
		GST009-Danger Assessment Advocate	67,400
		GST011-St Cap Cities Safe Str Initiat	76,100
		GST013-Safe Streets	77,400
		GST014-Gun Violence Reduction	64,900
Planning and Zoning		290-Administration	
		GPZ001-Critical Area	8,000
		GPZ003-Federal Transit Formula	193,400
		GPZ004-Federal Transit Metro Planning	200,100
		GPZ013-CMAQ Application for Bike Rack	12,500
		GPZ014-Historic Gen Hwy Corrid Survey	241,200
		GPZ015-MTA Large Urban Transportation	593,900
Police Department		240-Patrol Services	
		GLM019-CP-Communities Mobilizing	10,000
		GPD004-Community Traffic Safety	140,000
		GPD012-School Bus Safety Enforcement	20,000
		GPD013-Sex Offender Compliance Enf MD	40,000
		GPD014-Viper XIII Vehicle Theft Preve	50,000
		GPD036-Safe Streets	10,000
		GPD037-MCSAP	15,000
		250-Admin Services	
		GPD005-Edward Byrne Memorial Justice	68,000
		GPD006-Forensic Casework DNA Backlog	236,000
		GPD010-Paul Coverdell Forensic Scienc	50,000
		GPD011-Paul Coverdell Forensic Scienc	7,000
		GPD017-STOP Gun Violence Grant	41,000
		GPD034-MD ICAC Task Force	10,000
		GPD026-Technology Enhancements	50,000
		GPD041-Bike Safety Maryland	13,000
		GPD043-Crisis Intervention Team	40,000
Social Services		500-Adult Services	
		GSS001-Community Economic Adj Plannin	472,900
		GSS002-Emergency & Transitional Housi	101,800
		GSS004-Homeless Women-Crisis Shelter	71,200
		GSS006-Service Linked Housing Program	18,300
		GSS014-Mental Health Care Provider	48,700
		505-Family & Youth Services	
		GSS007-Temp Assistance-Needy Families	266,600
		GSS008-Young Fathers Employment Prgm	44,400