## Dredging

<table>
<thead>
<tr>
<th>Project Title</th>
<th>Page</th>
</tr>
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<tbody>
<tr>
<td>Chg Agnst Dredging Closed Pr</td>
<td>266</td>
</tr>
<tr>
<td>Comfield Creek Dredging 2</td>
<td>256</td>
</tr>
<tr>
<td>Cox Creek Dredging 2</td>
<td>268</td>
</tr>
<tr>
<td>Deep Creek HW &amp; Cove Dredg</td>
<td>270</td>
</tr>
<tr>
<td>Dividing Creek Dredging 2</td>
<td>263</td>
</tr>
<tr>
<td>DMP Site Management</td>
<td>253</td>
</tr>
<tr>
<td>Franklin Manor Dredging</td>
<td>257</td>
</tr>
<tr>
<td>FY 23 Dredging Program</td>
<td>264</td>
</tr>
<tr>
<td>FY24 Dredging Program</td>
<td>265</td>
</tr>
<tr>
<td>Grays Crk &amp; Hunters Hbr Drdg</td>
<td>262</td>
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<tr>
<td>Mathias Cove &amp; Main Crk Drdg</td>
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<tr>
<td>Old Man Creek Dredging</td>
<td>269</td>
</tr>
<tr>
<td>Rock Creek DMP Site Rehab</td>
<td>260</td>
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<tr>
<td>S Cty Dredging Strategic Plan</td>
<td>271</td>
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<tr>
<td>SAV Monitoring</td>
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<tr>
<td>Severn River HW Dredging 2</td>
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<td>Sloop, Eli&amp;Long Coves Retrofit</td>
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<tr>
<td>Waterway Dredge Placement</td>
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<tr>
<td>Waterway Improv Proj Pln</td>
<td>251</td>
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<tr>
<td>Waterway Improvement Progra</td>
<td>254</td>
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<tr>
<td>Yantz &amp; Saltworks Creek Drdg</td>
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## Project Class Summary - Project Listing

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<tr>
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<th>FY2025</th>
<th>FY2026</th>
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**Total Dredging** | **$25,438,970** | **$10,660,970** | **$3,333,000** | **$2,289,000** | **$2,289,000** | **$2,289,000** | **$2,289,000** | **$2,289,000** | **$2,289,000** |
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<tr>
<td>PayGo</td>
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</table>
This project is to complete feasibility study, schematic design and permit acquisition for future planned dredging, water quality improvement, DMP site and watershed retrofit projects in the waterway class. This will be a revolving fund project to be repaid by those that move to stand alone projects for design and construction. This project is linked to Q5146 Waterway Imp.

**Benefit**

Advanced planning for dredging and water quality projects.

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Increase to multiyear due to program needs
3. Change in Scope: None
4. Change in Timing: None

### Financial Information

**Initial Total Cost Est:** $600,000
**Year First Apprvd:** 1997
**Est. Operating Budget Impact:** None

### Amendment History

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed $128,000 via amendment #55 to Bill 24-09. Council removed $54,000 via amendments #16 and #98 to Bill 31-12.

### Location

Countywide

### Phase and Total Costs

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<tr>
<th>Phase</th>
<th>Total</th>
<th>Prior</th>
<th>FY2024</th>
<th>FY2025*</th>
<th>FY2026*</th>
<th>FY2027*</th>
<th>FY2028*</th>
<th>FY2029*</th>
<th>6 Yr Total*</th>
<th>6 Yr Plus*</th>
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<tr>
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<td>$779,928</td>
<td>$298,928</td>
<td>$36,000</td>
<td>$89</td>
<td>$89</td>
<td>$89</td>
<td>$89</td>
<td>$89</td>
<td>$481</td>
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### Funding and Total Costs

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<th>Total</th>
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<th>FY2025*</th>
<th>FY2026*</th>
<th>FY2027*</th>
<th>FY2028*</th>
<th>FY2029*</th>
<th>6 Yr Total*</th>
<th>6 Yr Plus*</th>
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<td>$89</td>
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<td>$89</td>
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More (Less) Than FY23 Approved: $36,000
This project is intended to provide material placement capacity for dredged material from miscellaneous waterway Dredging Projects in Anne Arundel County. This project is intended to authorize permitting, design, construction and right of way/land acquisition for placement of material in upland, shoreline or in-water sites (to be determined) to meet the needs of main channel projects identified elsewhere in the CIP. Beneficial reuse of dredge material for examples such as shoreline erosion control, marsh creation, wetland creation or other similar planned environmental habitat enhancement concepts will be considered for material placement.

**Benefit**

Provides capacity for dredging projects.

**Project Status**

1. **Current Status Of This Project:** Active
2. **Action Taken In Current Fiscal Year:** Design, Construction
3. **Action Required To Complete This Project:** Design, Construction

**Changes from Prior Year**

1. **Change in Name or Description:** None
2. **Change in Total Project Cost:** Increased based on identified needs
3. **Change in Scope:** None
4. **Change in Timing:** None

**Financial Information**

- **Initial Total Cost Est:** $1,296,000
- **Year First Apprvd:** 1998
- **Est. Operating Budget Impact:** None

**Amendment History**

Prior approval has been adjusted to show the closing of jobs on this project. County Council adjusts FY2001 request and FY2002 program via amendments #2 and #3 to Bill #29-00, and reduces $90k via AMD #32 to Bill 29-19.

**Location**

Countywide
Capital Budget and Program

Q500000  DMP Site Management

Description
This project is for consultant and contractor services for management of dredge material in and out of DMP sites as well as routine maintenance. Additionally, this project will pay the lease cost for various DMP sites as well as the one time cost for the Regional DMP Site closure.

Benefit
Provides capacity for dredging projects.

Project Status
1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

Changes from Prior Year
1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY29 funding
3. Change in Scope: None
4. Change in Timing: None

Financial Information
Initial Total Cost Est: $600,000
Year First Approv'd: 2000
Est. Operating Budget Impact: None

Amendment History
Prior approval has been adjusted to show the closing of jobs on this project. Removed $50k via AMD #65 to Bill 36-17.

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More (Less) Than FY23 Approved: ($97,000) $0 $0 $0 $0 $150 $53

Location
Countywide
Q514600  Waterway Improvement Program

**Description**
The sole purpose of this project is to serve as a "place holder" in the program years of the capital program. It is common in this class of projects for there to be insufficient information to provide for the creation of specific project requests in the third, fourth and fifth years of the capital program. However, experience has shown that specific projects will, in fact, be generated for these program years in subsequent budget years. This project provides a mechanism for planning for these expected costs. This project is linked to Q4636 Waterway Proj Pln. This project will not be the subject of any appropriation and therefore no expenditures will ever accrue against this project. This project provides a mechanism for setting-aside County matching funds for projects that are funded by the State.

**Benefit**
Provides a mechanism for financial planning in the program years.

**Financial Information**
- Initial Total Cost Est: $8,755,000
- Year First Apprvd: 2002
- Est. Operating Budget Impact: None

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**Amendment History**

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<th>FY2027*</th>
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<th>6 Yr Total*</th>
<th>6 Yr Plus*</th>
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More (Less) Than FY23 Approved
- ($2,000,000) $0 $0 $0 $0 $2,000 $0

**Project Status**
1. Current Status Of This Project: Programmed
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year
4. Change in Name or Description: None
5. Change in Total Project Cost: Removed FY24 funding and added FY29 funding
6. Change in Scope: None
7. Change in Timing: None
**Capital Budget and Program**

**Q542900**  
SAV Monitoring  

**Description**

This project provides funds for Submerged Aquatic Vegetation (SAV) surveying of prior, proposed and programmed dredging projects. These surveys are a requirement of the regulatory agencies to determine dredging limits and documenting the impact of dredging on the SAV. The surveys are conducted twice each year during the Spring and Summer SAV growing seasons.

**Benefit**

The U.S. Army Corps of Engineers requires that several years of SAV surveys be performed before and after the actual dredging. This Project provides a funding source to perform the SAV surveys since dredging projects are programmed and funds are only available in the fiscal year the dredging is performed.

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Multi-Year
3. Action Required To Complete This Project: Multi-Year

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY29 funding
3. Change in Scope: None
4. Change in Timing: None

**Changes from Prior Year**

- Added FY29 funding

**Financial Information**

**Initial Total Cost Est:** $100,000  
**Year First Apprvd:** 2008  
**Est. Operating Budget Impact:** Less than $100,000 per year

**Amendment History**

County Council removed $43k in Bond funding and replaced with PayGo funding via amendment #53 to Bill 24-09. CC removed $50k in each program year via amendment #62 to Bill 24-09. CC switched funding sources via AMD #22 to Bill 36-17.

**Location**

Countywide
**Q576800 Cornfield Creek Dredging 2**

**Description**
This project funds the design, permitting and construction services associated with dredging of Cornfield Creek to restore recreational boating. Approximately 3,100 cubic yards of material will be dredged from Cornfield Creek and placed upland.

**Benefit**
Restore recreational boating to the community.

**Project Status**
1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: Performance
3. Action Required To Complete This Project: None

**Changes from Prior Year**
1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased per final costs.
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**
- **Initial Total Cost Est:** $600,000
- **Year First Apprvd:** 2019
- **Est. Operating Budget Impact:** None

**Amendment History**

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More (Less) Than FY23 Approved

* = 000's
**Project Description**

This project funds the design, permitting, and construction services associated with dredging of Franklin Manor channel. Approximately 6,500 cubic yards of material will be dredged.

**Benefit**

Project will enhance boating safety by restoring waterway widths and depths, reducing boating encroachments and groundings.

**Project Status**

1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: Construction, Performance
3. Action Required To Complete This Project: None

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased per final costs.
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**

Initial Total Cost Est: $1,243,000
Year First Apprvd: 2020
Est. Operating Budget Impact: None

**Amendment History**

Reduced prior approved by $97,000 via Bill #02-22

---

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More (Less) Than FY23 Approved: ($91,000)
Q579300  Mathias Cove & Main Crk Drdg

**Description**
This project funds the design, permitting, and construction services associated with dredging of Mathias Cove & Main Creek. Approximately 4,100 cubic yards of material will be dredged.

**Benefit**
Project will enhance boating safety by restoring waterway widths and depths, reducing boat encroachments and groundings.

**Project Status**
1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: Performance
3. Action Required To Complete This Project: None

**Changes from Prior Year**
1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased per final costs.
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**
Initial Total Cost Est: $852,000
Year First Approv'd: 2020
Est. Operating Budget Impact: None

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More (Less) Than FY23 Approved

($28,000)
Capital Budget and Program

Q582300 Severn River HW Dredging 2

Description
This project funds the design, permitting, and construction services associated with the dredging of approximately 5,850 cubic yards of material from Severn River Headwaters.

Benefit
Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

Project Status
1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Construction

Changes from Prior Year
1. Change in Name or Description: None
2. Change in Total Project Cost: Increased per current cost estimate and fiscal analysis.
3. Change in Scope: None
4. Change in Timing: None

Financial Information
Initial Total Cost Est: 1,012,000
Year First Apprvd: 2021
Est. Operating Budget Impact: None

Amendment History

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More (Less) Than FY23 Approved
* = 000's

Page 259
Description
This project will restore capacity to the Rock Creek Dredged Material Placement (DMP) site through stockpiling existing material on site to provide 15,000 CY of additional capacity.

Benefit
Benefit: Project will provide additional material capacity for current and planned dredging projects.

Project Status
1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design, Construction
3. Action Required To Complete This Project: Performance

Changes from Prior Year
1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased per final costs.
3. Change in Scope: None
4. Change in Timing: None

Financial Information
Initial Total Cost Est: $430,000
Year First Apprvd: 2022
Est. Operating Budget Impact: None

Amendment History
As of: 04/01/22
04/01/23
Funded
$5,845
$353,006
$25,700
$266,545

More (Less) Than FY23 Approved
* = 000's

Phase Total Prior FY2024 FY2025* FY2026* FY2027* FY2028* FY2029* 6 Yr Total* 6 Yr Plus*
Plans and Engineering $0 $83,000 ($83,000) $0 $0 $0 $0 $0 ($83) $0
Construction $349,000 $283,000 $66,000 $0 $0 $0 $0 $0 $66 $0
Overhead $10,000 $15,000 ($5,000) $0 $0 $0 $0 $0 $5 $0
Approved $359,000 $381,000 ($22,000) $0 $0 $0 $0 $0 ($22) $0

Funding Total Prior FY2024 FY2025* FY2026* FY2027* FY2028* FY2029* 6 Yr Total* 6 Yr Plus*
General County Bonds $55,000 $55,000 $0 $0 $0 $0 $0 $0 $0 $0
MD Waterway Improvem $304,000 $326,000 ($22,000) $0 $0 $0 $0 $0 ($22) $0
Approved $359,000 $381,000 ($22,000) $0 $0 $0 $0 $0 ($22) $0

Page 260
Q584900  Yantz & Saltworks Creek Drdg

**Capital Budget and Program**

**Description**

This project will provide for the planning, design, and dredging of approximately 750 cubic yards of material from Yantz Creek and Saltworks Creek.

**Benefit**

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Construction

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Increase based on current cost estimates and fiscal analysis.
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**

| Initial Total Cost Est: | $268,000 |
| Year First Apprvd: | 2022 |
| Est. Operating Budget Impact: | None |

**Amendment History**

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**Phase**

- **Plans and Engineering**
  - Total: $146,000
  - Prior: $104,000
  - 2024: $42,000
  - 2025*: $0
  - 2026*: $0
  - 2027*: $0
  - 2028*: $0
  - 6 Yr Total*: $42
  - 6 Yr Plus*: $0

- **Land**
  - Total: $0
  - Prior: $20,000
  - 2024: $(20,000)
  - 2025*: $0
  - 2026*: $0
  - 2027*: $0
  - 2028*: $0
  - 6 Yr Total*: $0
  - 6 Yr Plus*: $(20)

- **Construction**
  - Total: $230,000
  - Prior: $134,000
  - 2024: $96,000
  - 2025*: $0
  - 2026*: $0
  - 2027*: $0
  - 2028*: $0
  - 6 Yr Total*: $96
  - 6 Yr Plus*: $0

- **Overhead**
  - Total: $22,000
  - Prior: $10,000
  - 2024: $12,000
  - 2025*: $0
  - 2026*: $0
  - 2027*: $0
  - 2028*: $0
  - 6 Yr Total*: $12
  - 6 Yr Plus*: $0

**Funding**

- **General County Bonds**
  - Total: $250,000
  - Prior: $158,000
  - 2024: $92,000
  - 2025*: $0
  - 2026*: $0
  - 2027*: $0
  - 2028*: $0
  - 6 Yr Total*: $92
  - 6 Yr Plus*: $0

- **MD Waterway Improvem**
  - Total: $148,000
  - Prior: $110,000
  - 2024: $38,000
  - 2025*: $0
  - 2026*: $0
  - 2027*: $0
  - 2028*: $0
  - 6 Yr Total*: $38
  - 6 Yr Plus*: $0

**Approved**

- Total: $398,000
- Prior: $268,000
- 2024: $130,000
- 2025*: $0
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- 6 Yr Total*: $130
- 6 Yr Plus*: $0

More (Less) Than FY23 Approved

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Page 261
**Capital Budget and Program**

**Description**

This project funds the design, permitting, and construction services associated with the dredging of approximately 2,450 cubic yards of material from Grays Creek and Hunters Harbor.

**Benefit**

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Construction

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Increase based on current cost estimates and fiscal analysis.
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**

- **Initial Total Cost Est:** $520,000
- **Year First Apprvd:** 2022
- **Est. Operating Budget Impact:** None

**Amendment History**

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More (Less) Than FY23 Approved

$382,000 | $0 | $0 | $0 | $0 | $0 | $382

* = 000's

Page 262
**Description**

This project funds the design, permitting, and construction services associated with the dredging of approximately 1,450 cubic yards of material from Dividing Creek Headwaters.

**Benefit**

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Construction

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Increase based on current cost estimates and fiscal analysis.
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**

- Initial Total Cost Est: $348,000
- Year First Apprvd: 2022
- Est. Operating Budget Impact: None

**Amendment History**

- As of: 04/01/22
  - Expended: $31,953
  - Encumbered: $101,030
  - Total: $132,983
- As of: 04/01/23
  - Expended: $85,554
  - Encumbered: $344,808
  - Total: $430,362

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* = 000's

More (Less) Than FY23 Approved

- $36,000
- $0
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- $36
This project funds the design, permitting, and construction associated with the dredging projects approved by DNR in the County's FY23 Waterway Improvement Fund Grant application. Only projects approved for grant funding will move forward in FY23.

The DNR approved FY23 Grant application includes the following projects:
- Mill Creek (Magothy River Watershed)
- Podickory Creek (Chesapeake Bay Watershed)

**Benefit**
Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

**Project Status**
1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Construction

**Financial Information**
- Initial Total Cost Est: $1,595,000
- Year First Apprvd: 2023
- Est. Operating Budget Impact: None

**Amendment History**
- As of 04/01/22: Expended $0, Encumbered $0, Total $0
- As of 04/01/23: Expended $0, Encumbered $0, Total $0

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### Changes from Prior Year

1. Change in Name or Description: None
2. Change in Total Project Cost: Decreased per current cost estimates and fiscal analysis.
3. Change in Scope: None
4. Change in Timing: None

### Project Class and Dept
- Project Class: Dredging
- Dept: DPW-Engineering

### Amendment History

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Location: Countywide

More (Less) Than FY23 Approved

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* = 000's
### Capital Budget and Program

**FY2024 Council Approved**

**Project Class:**

**Dept.:**

**Anne Arundel County, Maryland**

**Q591100 FY24 Dredging Program**

### Description

This project funds the design, permitting and construction associated with the dredging projects approved by DNR in the County’s FY24 Waterway Improvement Fund Grant application.

The FY24 Grant application includes the following projects:

- Lake Placid (Magothy River Watershed)
- Little Magothy River (Magothy River Watershed)
- Church Creek (South River Watershed)
- Duvall Kitty Creek (South River Watershed)
- Upper West River & Johns Creek
- Tenthouse Creek (West River Watershed)
- Parker Creek (Herring Bay Watershed)
- Spring Lake (South River Watershed)

### Benefit

Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

### Project Status

1. Current Status Of This Project: New Project
2. Action Taken In Current Fiscal Year: New Project
3. Action Required To Complete This Project: New Project

### Changes from Prior Year

1. Change in Name or Description: New Project
2. Change in Total Project Cost: New Project
3. Change in Scope: New Project
4. Change in Timing: New Project

### Financial Information

**Initial Total Cost Est:** $2,748,000

**Year First Apprvd:** 2024

**Est. Operating Budget Impact:** None

### Amendment History

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### Location

**Countywide**

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### Notes

More (Less) Than FY23 Approved $2,748,000

* $0.00's
**Capital Budget and Program**

**FY2024 Council Approved**

**Anne Arundel County, Maryland**

**D346400** Chg Agnst Dredging Closed Proj

**Project Class:** Dredging  
**Dept:** DPW-Engineering

**Description**

Funds are approved to allow for settlement of claims and items during project performance phase for dredging capital projects that have been closed out. Available balances from completed projects will be the primary source of funding for this project.

**Benefit**

This fund will ensure that we can settle claims in the most expedient manner.

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: None
3. Action Required To Complete This Project: None

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**

- **Initial Total Cost Est:** $51,000
- **Year First Apprvd:** 1987
- **Est. Operating Budget Impact:** None

**Amendment History**

Prior approval has been adjusted to show the closing of jobs on this project. County Council removed $40,000 via amendment #27 to Bill 28-10. County Council removed $3,500 via amendments #15 and #62 to Bill 31-12.

**Phase**

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**More (Less) Than FY23 Approved**

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**Location**

Countywide

Page 266
Q514100  Sloop,Eli&Long Coves Retrofits

**Description**

This project consists of Stream Channel Restoration in the Sloop, Eli and Long Coves Drainage Areas. The existing stream channels are eroding and depositing silt in the nearby Sloop, Eli and Long Coves off Stoney Creek. These coves were dredged under Project Q497400.

**Benefit**

Water quality improvement in connection with a dredging project.

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Construction

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

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**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**

- **Initial Total Cost Est:** $1,099,000
- **Year First Apprvd:** 2002
- **Est. Operating Budget Impact:** None

**Amendment History**

County Council removed $125,000 of prior approved PayGo funding and replaced with bond funding via amendment #49 to Bill 28-10.
Capital Budget and Program
Anne Arundel County, Maryland

Q577300 Cox Creek Dredging 2

Description
This project funds the design, permitting and construction services associated with dredging of Cox Creek to restore recreational boating. Approximately 2,000 cubic yards of material will be dredged.

Benefit

Project Status
1. Current Status Of This Project: Complete
2. Action Taken In Current Fiscal Year: Construction, Performance
3. Action Required To Complete This Project: None

Changes from Prior Year
1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Phase | Total | Prior | FY2024 | FY2025* | FY2026* | FY2027* | FY2028* | FY2029* | 6 Yr Total* | 6 Yr Plus* |
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
Plans and Engineering | $88,000 | $88,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
Land | $20,000 | $20,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
Construction | $417,000 | $417,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
Overhead | $21,000 | $21,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |
Approved | $546,000 | $546,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

Funding

| Total | Prior | FY2024 | FY2025* | FY2026* | FY2027* | FY2028* | FY2029* | 6 Yr Total* | 6 Yr Plus* |
--- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
General County Bonds | $327,000 | $350,000 | ($23,000) | $0 | $0 | $0 | $0 | ($23) | $0 |
MD Waterway Improvem | $219,000 | $196,000 | $23,000 | $0 | $0 | $0 | $0 | $23 | $0 |
Approved | $546,000 | $546,000 | $0 | $0 | $0 | $0 | $0 | $0 | $0 |

More (Less) Than FY23 Approved

Financial Information

- Initial Total Cost Est: $449,000
- Year First Apprvd: 2019
- Est. Operating Budget Impact: None

Amendment History

Added $97,000 via Bill # 02-22.
**Q579400 Old Man Creek Dredging**

**Description**

This project funds the design, permitting, and construction services associated with dredging of Old Man Creek. Approximately 1,000 cubic yards of material will be dredged.

**Benefit**

Project will expand and improve boating access by restoring headwaters channel and waterway depths to individual piers.

**Project Status**

1. Current Status Of This Project: Active

2. Action Taken In Current Fiscal Year: Performance

3. Action Required To Complete This Project: None

**Changes from Prior Year**

1. Change in Name or Description: None

2. Change in Total Project Cost: None

3. Change in Scope: None

4. Change in Timing: None

**Financial Information**

Initial Total Cost Est: $355,000

Year First Apprvd: 2020

Est. Operating Budget Impact: None

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**Amendment History**

None

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**More (Less) Than FY23 Approved**

* = .000's
Description
This project funds the design, permitting, and construction services associated with the dredging of approximately 2,600 cubic yards of material from Deep Creek Headwaters and Cove.

Benefit
Project will expand and improve boating access by restoring entrance channels and waterway depths to individual piers.

Project Status
1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Design
3. Action Required To Complete This Project: Construction, Performance

Changes from Prior Year
1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Financial Information
Initial Total Cost Est: $571,000
Year First Apprvd: 2021
Est. Operating Budget Impact: None

Amendment History

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More (Less) Than FY23 Approved
* = 000's
**Description**

This project will investigate the potential construction of a jetty system in the vicinity of Carrs, Parker, and Broadwater Creeks in South County.

**Benefit**

To investigate the feasibility of an entrance channel jetty system in the vicinity of Carrs, Parker, and Broadwater Creeks in South County.

**Project Status**

1. Current Status Of This Project: Active
2. Action Taken In Current Fiscal Year: Planning
3. Action Required To Complete This Project: Design

**Changes from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

**Financial Information**

- Initial Total Cost Est: $177,000
- Year First Apprvd: 2021
- Est. Operating Budget Impact: None

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