

# Stormwater Runoff Controls

| <u>Project Title</u>           | <u>Page</u> |
|--------------------------------|-------------|
| Chg Agst Closed Stormwater Pro | 235         |

**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Project Listing**

**County Executive Request**

**Project    Project Title                      Total            Prior            FY2023            FY2024            FY2025            FY2026            FY2027            FY2028**

**Project Class    Stormwater Runoff Controls**

|  |                                |         |         |     |     |     |     |     |     |
|--|--------------------------------|---------|---------|-----|-----|-----|-----|-----|-----|
| D545100                                | Chg Agst Closed Stormwater Pro | 8,599   | 8,599   | 0   | 0   | 0   | 0   | 0   | 0   |
| <b>Total Stormwater Runoff Control</b> |                                | \$8,599 | \$8,599 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



**Capital Budget and Program**

**Anne Arundel County, Maryland**

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**Project Class Summary - Funding Detail**

**County Executive Request**

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|   | <b>Total</b> | <b>Prior</b> | <b>FY2023</b> | <b>FY2024</b> | <b>FY2025</b> | <b>FY2026</b> | <b>FY2027</b> | <b>FY2028</b> |
|---|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Project Class Stormwater Runoff Controls</b> |              |              |               |               |               |               |               |               |
| <b>PayGo</b>                                    |              |              |               |               |               |               |               |               |
| General Fund PayGo                              | \$8,599      | \$8,599      | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| <b>PayGo</b>                                    | \$8,599      | \$8,599      | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| <b>Stormwater Runoff Controls</b>               | \$8,599      | \$8,599      | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |

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**D545100 Chg Agst Closed Stormwater Pro**

**Class: Stormwater Runoff Controls**

**FY2023**

**County Executive Request**

**Description**

Approved funding will be used for settlement of claims and items during project performance phase for stormwater capital projects that have been closed out.

**Location**

**Countywide**

**Benefit**

This fund ensures that claims can be settled in the most expedient manner.

**Amendment History**

County Council removed \$50,000 via amendment #72 to Bill 24-09. County Council removed \$5,000 via amendment #33 to Bill 31-12.

| Prior Year Project Total                    | Phase        | Project Total | Prior Approval | Budget FY2023 | Capital Program (\$000) |        |        |        |        | Beyond 6 Years |
|---|--------------|---------------|----------------|---------------|-------------------------|--------|--------|--------|--------|----------------|
|   |              |               |                |               | FY2024                  | FY2025 | FY2026 | FY2027 | FY2028 |                |
| \$8,599                                     | Other        | \$8,599       | \$8,599        | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    |                |
| \$8,599                                     | <b>Total</b> | \$8,599       | \$8,599        | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    |                |
| <b>More (Less) Than Prior Year Program:</b> |              | \$0           | \$0            | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    | Multi-Yr       |

**D545100 Chg Agst Closed Stormwater Pro**

**Class: Stormwater Runoff Controls**

**FY2023**

**County Executive Request**

**Project Status**

1. Current Status Of This Project:
2. Action Taken In Current Fiscal Year:
3. Action Required To Complete This Project:

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope None
4. Change in Timing: None

**Estimated Operating Budget Impact: None**

**Initial Total Project Cost Estimate**

FY 2008                      \$0

**Financial Activity**

| Expended      | Encumbered | Total |
|---------------|------------|-------|
| April 1, 2021 | \$7,144    |       |
| April 1, 2022 | \$7,144    |       |

| Prior Year<br>Project Total                 | Funding            | Project Total | Prior<br>Approval | Budget<br>FY2023 | Capital Program (\$000) |        |        |        |        | Beyond<br>6 Years |
|---|--------------------|---------------|-------------------|------------------|-------------------------|--------|--------|--------|--------|-------------------|
|   |                    |               |                   |                  | FY2024                  | FY2025 | FY2026 | FY2027 | FY2028 |                   |
| \$8,599                                     | General Fund PayGo | \$8,599       | \$8,599           | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    |                   |
| \$8,599                                     | <b>Total</b>       | \$8,599       | \$8,599           | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    |                   |
| <b>More (Less) Than Prior Year Program:</b> |                    | \$0           | \$0               | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    | Multi-Yr          |