

## Special Benefit Districts

| <u>Project Title</u>    | <u>Page</u> |
|-------------------------|-------------|
| Arundel on the Bay SECD | 236         |
| Venice Beach SECD       | 237         |

**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Project Listing**

**County Executive Request**

**Project    Project Title                      Total            Prior            FY2023            FY2024            FY2025            FY2026            FY2027            FY2028**

**Project Class    Special Benefit Districts**

|  |                         |           |           |     |     |     |     |     |     |
|--|-------------------------|-----------|-----------|-----|-----|-----|-----|-----|-----|
| Q570800                                | Arundel on the Bay SECD | 420,000   | 420,000   | 0   | 0   | 0   | 0   | 0   | 0   |
| Q573800                                | Venice Beach SECD       | 228,700   | 228,700   | 0   | 0   | 0   | 0   | 0   | 0   |
| <b>Total Special Benefit Districts</b> |                         | \$648,700 | \$648,700 | \$0 | \$0 | \$0 | \$0 | \$0 | \$0 |



**Capital Budget and Program**

**Anne Arundel County, Maryland**

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**Project Class Summary - Funding Detail**

**County Executive Request**

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|  | <b>Total</b> | <b>Prior</b> | <b>FY2023</b> | <b>FY2024</b> | <b>FY2025</b> | <b>FY2026</b> | <b>FY2027</b> | <b>FY2028</b> |
|--|--------------|--------------|---------------|---------------|---------------|---------------|---------------|---------------|
| <b>Project Class</b> Special Benefit Districts |              |              |               |               |               |               |               |               |
| <b>Other</b>                                   |              |              |               |               |               |               |               |               |
| Other Funding Sources                          | \$648,700    | \$648,700    | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| <b>Other</b>                                   | \$648,700    | \$648,700    | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |
| <b>Special Benefit Districts</b>               | \$648,700    | \$648,700    | \$0           | \$0           | \$0           | \$0           | \$0           | \$0           |

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**Q570800 Arundel on the Bay SECD**

**Class: Special Benefit Districts**

**FY2023**

**County Executive Request**

**Description**

This project is authorized for the design and construction of the structural shore erosion control project by the Property Owners Association of Arundel on the Bay for the Arundel on the Bay SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Arundel on the Bay SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.



**Benefit**

**Amendment History**

| Prior Year Project Total                    | Phase        | Project Total | Prior Approval | Budget FY2023 | Capital Program (\$000) |        |        |        |        | Beyond 6 Years |
|---|--------------|---------------|----------------|---------------|-------------------------|--------|--------|--------|--------|----------------|
|   |              |               |                |               | FY2024                  | FY2025 | FY2026 | FY2027 | FY2028 |                |
| \$420,000                                   | Other        | \$420,000     | \$420,000      | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0            |
| \$420,000                                   | <b>Total</b> | \$420,000     | \$420,000      | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0            |
| <b>More (Less) Than Prior Year Program:</b> |              | \$0           | \$0            | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0            |

**Q570800 Arundel on the Bay SECD**

**Class: Special Benefit Districts**

**FY2023**

**County Executive Request**

**Project Status**

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: None
- 3. Action Required To Complete This Project: None

**Change from Prior Year**

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope None
- 4. Change in Timing: None

**Estimated Operating Budget Impact:** Indeterminate

**Initial Total Project Cost Estimate**

FY 2017            \$420,000

**Financial Activity**

| Expended  | Encumbered | Total                |
|-----------|------------|----------------------|
|           |            | <b>April 1, 2021</b> |
| \$279,400 |            |                      |
|           |            | <b>April 1, 2022</b> |
| \$279,400 |            |                      |

| Prior Year<br>Project Total                 | Funding               | Project Total | Prior<br>Approval | Budget<br>FY2023 | Capital Program (\$000) |        |        |        |        | Beyond<br>6 Years |
|---|-----------------------|---------------|-------------------|------------------|-------------------------|--------|--------|--------|--------|-------------------|
|   |                       |               |                   |                  | FY2024                  | FY2025 | FY2026 | FY2027 | FY2028 |                   |
| \$420,000                                   | Other Funding Sources | \$420,000     | \$420,000         | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0               |
| \$420,000                                   | <b>Total</b>          | \$420,000     | \$420,000         | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0               |
| <b>More (Less) Than Prior Year Program:</b> |                       | \$0           | \$0               | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0               |

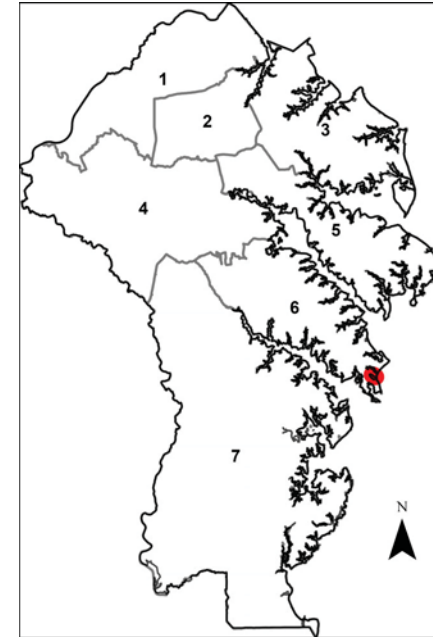
**Q573800 Venice Beach SECD**

**Class: Special Benefit Districts**

**FY2023 County Executive Request**

**Description**

This project is authorized for the design and construction of the structural shore erosion control project by the Venice Beach Citizens Association, Inc., for Venice Beach SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Venice Beach SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.



**Benefit**

**Amendment History**

Project authorized via legislative bill 71-17.

| Prior Year Project Total                    | Phase        | Project Total | Prior Approval | Budget FY2023 | Capital Program (\$000) |        |        |        |        | Beyond 6 Years |
|---|--------------|---------------|----------------|---------------|-------------------------|--------|--------|--------|--------|----------------|
|   |              |               |                |               | FY2024                  | FY2025 | FY2026 | FY2027 | FY2028 |                |
| \$228,700                                   | Other        | \$228,700     | \$228,700      | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0            |
| \$228,700                                   | <b>Total</b> | \$228,700     | \$228,700      | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0            |
| <b>More (Less) Than Prior Year Program:</b> |              | \$0           | \$0            | \$0           | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0            |

**Q573800 Venice Beach SECD**

**Class: Special Benefit Districts**

**FY2023**

**County Executive Request**

**Project Status**

1. Current status of this project:
2. Action taken in Current Fiscal Year:
3. Action required to complete this project:

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Indeterminate

**Initial Total Project Cost Estimate**

FY 2019            \$228,700

**Financial Activity**

| Expended | Encumbered | Total                |
|----------|------------|----------------------|
|          |            | <b>April 1, 2021</b> |
|          |            | \$5,700              |
|          |            | <b>April 1, 2022</b> |
|          |            | \$5,700              |

| Prior Year<br>Project Total                 | Funding               | Project Total | Prior<br>Approval | Budget<br>FY2023 | Capital Program (\$000) |        |        |        |        | Beyond<br>6 Years |
|---|-----------------------|---------------|-------------------|------------------|-------------------------|--------|--------|--------|--------|-------------------|
|   |                       |               |                   |                  | FY2024                  | FY2025 | FY2026 | FY2027 | FY2028 |                   |
| \$228,700                                   | Other Funding Sources | \$228,700     | \$228,700         | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0               |
| \$228,700                                   | <b>Total</b>          | \$228,700     | \$228,700         | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0               |
| <b>More (Less) Than Prior Year Program:</b> |                       | \$0           | \$0               | \$0              | \$0                     | \$0    | \$0    | \$0    | \$0    | \$0               |