

## Special Benefit Districts

<b>Project Title</b>	<b>Page</b>
Arundel on the Bay SECD	197
Venice Beach SECD	198

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**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Project Listing**

**County Executive Request**

<b>Project</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>
<b>Project Class: Special Benefit Districts</b>									
Q570800	Arundel on the Bay SECD	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0
Q573800	Venice Beach SECD	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Special Benefit Districts</b>		\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0

**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Funding Detail**

**County Executive Request**

<b>Project</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>FY2019</b>	<b>FY2020</b>	<b>FY2021</b>	<b>FY2022</b>	<b>FY2023</b>	<b>FY2024</b>
<b>Project Class Special Benefit Districts</b>									
<b>Other</b>									
	Other Funding Sources	\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other</b>	\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Special Benefit Districts</b>	\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0

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**Q570800 Arundel on the Bay SECD**

**Class: Special Benefit Districts**

**FY2019**

**County Executive Request**

**Description**

This project is authorized for the design and construction of the structural shore erosion control project by the Property Owners Association of Arundel on the Bay for the Arundel on the Bay SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Arundel on the Bay SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.



**Benefit**

**Amendment History**

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2019	Capital Program (\$000)					Beyond 6 Years
					FY2020	FY2021	FY2022	FY2023	FY2024	
\$420,000	Other	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$420,000	<b>Total</b>	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Q570800 Arundel on the Bay SECD

Class: Special Benefit Districts

FY2019

County Executive Request

**Project Status**

1. Current Status of this Project: Active
2. Action Taken in Current FY: Managed by Property Owners Association in conjunction with Maryland Department of Natural Resources
3. Action Required to Complete This Project: Managed by Property Owners Association in conjunction with Maryland Department of Natural Resources

**Change from Prior Year**

1. Change In Name Or Description: None
2. Change In Total Project Cost: None
3. Change In Scope: None
4. Change In Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2017 \$420,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2017	\$0	\$0
April 1, 2018	\$0	\$0

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2019	Capital Program (\$000)					Beyond 6 Years
					FY2020	FY2021	FY2022	FY2023	FY2024	
\$420,000	Other Funding Sources	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$420,000	<b>Total</b>	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**Q573800 Venice Beach SECD**

**Class: Special Benefit Districts**

**FY2019 County Executive Request**

**Description**

This project is authorized for the design and construction of the structural shore erosion control project by the Venice Beach Citizens Association, Inc., for Venice Beach SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Venice Beach SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.

**Benefit**

**Amendment History**

Project authorized via legislative bill 71-17.

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2019	Capital Program (\$000)					Beyond 6 Years
					FY2020	FY2021	FY2022	FY2023	FY2024	
	Other	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	<b>Total</b>	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	<b>More (Less) Than Prior Year Program:</b>	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**Q573800 Venice Beach SECD**

**Class: Special Benefit Districts**

**FY2019**

**County Executive Request**

**Project Status**

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

**Change from Prior Year**

1. Change in Name or Description: New Project
2. Change in Total Project Cost: New Project
3. Change in Scope: New Project
4. Change in Timing: New Project

**Estimated Operating Budget Impact:** Indeterminate

**Initial Total Project Cost Estimate**

FY 0                      \$0

**Financial Activity**

	Expended	Encumbered	Total
<b>April 1, 2017</b>	\$0	\$0	\$0
<b>April 1, 2018</b>	\$0	\$0	\$0

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2019	Capital Program (\$000)					Beyond 6 Years
					FY2020	FY2021	FY2022	FY2023	FY2024	
	Other Funding Sources	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	<b>Total</b>	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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