

Special Benefit Districts

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Capital Budget and Program

Anne Arundel County, Maryland

Project Class Summary - Project Listing

County Executive Request

Project	Project Title	Total	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Project Class: Special Benefit Districts									
Q570800	Arundel on the Bay SECD	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0
Q573800	Venice Beach SECD	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0
Total Special Benefit Districts		\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0

Capital Budget and Program**Anne Arundel County, Maryland****Project Class Summary - Funding Detail****County Executive Request**

Project	Project Title	Total	Prior	FY2019	FY2020	FY2021	FY2022	FY2023	FY2024
Project Class Special Benefit Districts									
Other									
	Other Funding Sources	\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0
	Other	\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0
	Special Benefit Districts	\$648,700	\$648,700	\$0	\$0	\$0	\$0	\$0	\$0

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Q570800 Arundel on the Bay SECD

Class: Special Benefit Districts

FY2019

County Executive Request

Description

This project is authorized for the design and construction of the structural shore erosion control project by the Property Owners Association of Arundel on the Bay for the Arundel on the Bay SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Arundel on the Bay SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.



Benefit

Amendment History

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2019	Capital Program (\$000)					Beyond 6 Years
					FY2020	FY2021	FY2022	FY2023	FY2024	
\$420,000	Other	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$420,000	Total	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Q570800 Arundel on the Bay SECD

Class: Special Benefit Districts

FY2019

County Executive Request

Project Status

1. Current Status of this Project: Active
2. Action Taken in Current FY: Managed by Property Owners Association in conjunction with Maryland Department of Natural Resources
3. Action Required to Complete This Project: Managed by Property Owners Association in conjunction with Maryland Department of Natural Resources

Change from Prior Year

1. Change In Name Or Description: None
2. Change In Total Project Cost: None
3. Change In Scope: None
4. Change In Timing: None

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 2017 \$420,000

Financial Activity

Expended	Encumbered	Total	
April 1, 2017	\$0	\$0	\$0
April 1, 2018	\$0	\$0	\$0

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2019	Capital Program (\$000)					Beyond 6 Years	
					FY2020	FY2021	FY2022	FY2023	FY2024		
\$420,000	Other Funding Sources	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$420,000	Total	\$420,000	\$420,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Q573800 Venice Beach SECD

Class: Special Benefit Districts

FY2019 County Executive Request

Description

This project is authorized for the design and construction of the structural shore erosion control project by the Venice Beach Citizens Association, Inc., for Venice Beach SECD. The project is funded by a 20 year interest-free loan from the Maryland Department of Natural Resources to the County. The project is subject to the review and approval of the Maryland Department of Natural Resources. The loan will be repaid through an annual special tax assessment for the properties with the Venice Beach SECD. The project also includes services provided by the Maryland Department of Natural Resources relative to the project.

Benefit

Amendment History

Project authorized via legislative bill 71-17.

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2019	Capital Program (\$000)					Beyond 6 Years
					FY2020	FY2021	FY2022	FY2023	FY2024	
	Other	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
	More (Less) Than Prior Year Program:	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0

Q573800 Venice Beach SECD

Class: Special Benefit Districts

FY2019

County Executive Request

Project Status

1. Current status of this project: New Project
2. Action taken in Current Fiscal Year: New Project
3. Action required to complete this project: New Project

Change from Prior Year

1. Change in Name or Description: New Project
2. Change in Total Project Cost: New Project
3. Change in Scope: New Project
4. Change in Timing: New Project

Estimated Operating Budget Impact: Indeterminate

Initial Total Project Cost Estimate

FY 0 \$0

Financial Activity

	Expended	Encumbered	Total
April 1, 2017	\$0	\$0	\$0
April 1, 2018	\$0	\$0	\$0

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2019	Capital Program (\$000)					Beyond 6 Years	
					FY2020	FY2021	FY2022	FY2023	FY2024		
	Other Funding Sources	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Total	\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
More (Less) Than Prior Year Program:		\$228,700	\$228,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

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