Approved
Capital Budget and Program
Appendix

Steve Schuh
County Executive
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<tr>
<td>C443500 - Facility Renov/Reloc</td>
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<td>C519600 - Information Technology Enhance</td>
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<td>H479000 - Masonry Reconstruction</td>
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<td>H563700 - Ped Improvement - SHA</td>
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<td>H564000 - Severn Harmons Ped Net</td>
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<td>P564100 - Arundel Mills LDC Roads</td>
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<td>H479500 - Nghborhd Traf Con</td>
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<td>H542100 - New Streetlighting</td>
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<td>H563600 - SL Pole Replacement</td>
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</tbody>
</table>
C437000 – Underground Storage Tanks

Northern District Road yard @ Dover Road
Millersville Garage
Southern Road Yard at Friendship

C443500 – Facility Renov/Reloc

Arundel Center
  Carpet Replacement in Executive's Offices & Office Upgrades as needed
  1st & 3rd floor carpet replacement
Courthouse - Carpet Replacement
Arnold Senior Center - Carpet/flooring
Heritage Building 2660
  Modernize Patuxent Room AV equipment
  Fit out waiting area adjacent to OCS reception
Heritage Building 2664 - Carpet 1st & 4th floor lobby & hallways
Fire Department Headquarters - Carpet replacement in Chief’s Office
Board of Elections Annex - Concrete Floor repairs
Animal Control Building - Renovate customer service counter
Library Headquarters - Repair window seals and caulking

C519600- Information Technology Enhancements

The tactical and operational elements for Anne Arundel County's strategic technology plan will be implemented across all County departments. The project will include infrastructure enhancements such as:
1. Computer and network and telecommunications hardware/software
2. Information management systems to enhance management and control functions
3. Technology training
4. GIS enhancements
5. Application technology and associated hardware initiatives County-wide
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

C537500 – CATV PEG

This project will be for the CATV PEG funds collected by the County as a result of the 2006 CATV refranchising agreements with Verizon, Comcast and Broadstripe. The new franchises are 15-year agreements beginning in August 2006. Funds collected will be put towards Projects related to PEG as identified in the Refranchising Needs Assessment and in accordance with Federal Communications Commission guidelines.

C537800 – County Facilities & Sys Upgrade

Arundel Center – Restroom Renovation
Police property Storage – Replace HVAC
Police Property Storage – Roof Replacement
Library HQ – Roof Repl.
Jones Station Fire Station – Roof Repl.
Animal Control – New HVAC System
Courthouse – Engineering for Elevator Controls
CSSC – Police Parking Lot Repaving
South Glen Burnie FS – Replace truck Bay flooring
N. Police Station – Replace Boiler, Chiller, Tower, AHU etc.
Police Drug Lab – Engineering for HVAC and Control Upgrade
Jennifer Road Det. Center – Rooftop HVAC units
CSSC – Fire Pump Controllers Repl.
Heritage Office Complex, 2660 – Window UV film Repl in all 4 floors
Western Dist. Police Station – Tridium HVAC Monitoring System Installation
Same - HVAC – 3 way valve Repl.
CSSC – Window Replacement
Glen Burnie Parking Garage – Epoxy Floor Coating Repairs
Broadneck Library – Pavement Resurfacing
Orchard Beach Fire Station – HVAC eval & Repl.

Other Repairs and Renovation as identified under emergency
C478300 – School Sidewalks

Jumpers Hole Road
Quarterfield Road from Rt. 100 overpass to Thelma Ave.
Gravel Path at Greenbury and Woodland Road near Arnold Elementary
Lynwood Drive

F536700 – Detention Center Renovations

Card Readers at JRDC
Repair/Replace Concrete Sidewalks, Curbs, Stair Treads and Risers
Enlarge view openings on 3 sliding doors @ Mental Health Unit
Replace Carpets in administrative area
Security Fencing

Other projects may be substituted as the need arises.

F543900 – Fire Suppression Tanks

Repair or replace approximately 40 tanks at various locations.

Saint Eva Lane        Honeysuckle Ridge Court
Northfield Lane       Paddock Drive
Fairfield Estates Lane Monforte Drive
Sudbrook Place        Woolford Lane
Old Herald Harbor Road Huntwood Drive
Indian Creek Lane     Huntcliff Drive
Chambers River Road   Owl Tree Lane
Tall Timbers Drive    Justin Drive
Gumbottom Road        Patuxent River Road (2 locations)
Central Avenue West   Harbor Tree Drive
Conway Road           Gosheff Lane
Paul Birch Drive      Mahogany Lane West
Saint Michael Drive   St. Pauls Way
Brandy Farms Lane    Wild Cranberry Court
Penderbrooke Drive (2 locations) Sweet Pea Path
Martins Grant Court  John Ross Lane
Cyprian Court         Algonquin Road
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

F543900 – Fire Suppression Tanks (continued)

Jabez Run
Central Avenue West
Bacon Ridge Road
Coleridge Lane

Wild Cranberry Drive
Queen Annes Lace Way
Osprey Point Road

P445800 – Facility Lighting

Loch Haven Park – Replace lights on one multipurpose field
Lake Waterford Park – Design replacement lighting for one multipurpose field
Havenwood Park – Design lighting for two baseball fields
Equipment replacement and upgrades county-wide resulting from copper wire theft or reduced performance

P457000 – School Outdoor Recreation Facilities

Multipurpose Field Renovations
- Annapolis Middle School
- Marley Middle School
- Northeast HS Tick Neck Park

Tennis Courts (Repair & Renovation)
- Annapolis High
- Crofton Middle

Basketball Courts (Repair & Renovation)
- Crofton Middle

Fencing (Repairs & Replacements)
- Rolling Knolls Elementary
- Sunset Elementary
- George Fox Middle

P468700 – Shoreline Erosion Control

Fort Smallwood Park Shoreline – Design
Thomas Point and Brewer Pond – Construction contingency
P479800 – Park Renovation

Regional Parks
- Netting and Fencing
- Facility Repairs
  - Pavilions
  - Piers
  - Gabions
  - Split rail fencing
- Buildings
- Surface repairs and overlays
  - Tennis Courts
  - Basketball courts
- Paving
- Roof repairs and replacements
- Playground Replacement

Northern
- Paving
- Playground Replacement
- Fencing
- Pavilion Repairs
- Parking lot repairs

Central
- Paving and Overlays
- Playground Replacement
- Fencing

Southern
- Fencing
- Restrooms Repairs and replacements
- Playground Replacement
- Paving

County Wide
- Resurfacing
- Trail paving, parking & roadway
- Bridge & Culvert Repairs
- Replace goals and bleachers
- Building Painting & Repairs
- Turf management
- Bridge inspection and repair
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

P509100 – Facility Irrigation

Inspect and certify RPZ valves as required by code; replace if needed
- All Parks with irrigation.

Repair, Renovate or Replace wells and water lines as required
- Cape St. Clair Park
- Deale Tracey’s Park
- Edgewater Park
- Loch Haven Park
- Old South Park
- Arden Park
- Bodkin Park

Repair, Renovate, or Replace municipal meters and water lines as required
- Andover Park
- Cypress Creek Park
- Lake Waterford Park
- Peninsula Park
- Sunset Park

Replace existing irrigation systems if funds are sufficient; if not repair as needed
- Andover Park
- Lake Waterford Park
- Severn Danza Park
- Sunset Park

P567400 – Water Access Facilities

Access Roads and Parking
- Homeport Farm Park
- Beechwood Park
- Carrs Wharf
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

P567400 – Water Access Facilities (continued)

Shoreline Launch Stabilization
- Beechwood
- Homeport Farm Park
- Shadyside Park
- Jonas Green Park

Pier Rehabilitation
- Carrs Wharf Pier
- Galesville Wharf
- South River Farms Pier

Floating Piers
- Greenhaven Wharf
- Deale Pier
- Shadyside Wharf

ADA Fishing Station
- Jonas Green Park Pier

H161200 – Road Agreement W/T Devlpr

Other projects may be substituted as the need arises.

H478600 – Road Resurfacing and H478900 – Rd Reconstruction

This list is tentative subject to change in the event of utility / construction conflicts.

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<tr>
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### FY2016 Approved Capital Budget and Program
#### Multi-Year Project Uses

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</table>

Other projects may be substituted as the need arises.

**H478700 – Mjr Bridge Rehab**

- Harwood Road over Stocketts Run Scour Countermeasures
- O’Connor Road over Deep Run Scour Countermeasures
- Traffic Barrier Repairs / Multiple Locations
- River Bridge Way Scour Countermeasures

Other projects may be substituted as the need arises.
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

H478800 – Hwy Sfty Improv (HSI)

Georgia Ave NW Reconstruction
Sunrise Beach Rd Right Turn Lane
Forest Drive / Harker Place
Monterey Avenue Sdwk
Countywide Thermoplastic Markings
Countywide Inlaid Pavement Markers
College Pkwy @ Bay Dale Drive
Arundel on the Bay Rd Sdwk
Clark Station Rd / WB&A Road / Burns Crossing Road
Governor Stone Pkwy RT Turn Lane
Furnace Branch Rd @ Pampano Dr
Friction Tests

Other projects may be substituted as the need arises.

H479000 – Masonry Reconstruction

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<td>Chapelgate</td>
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</table>

Other projects may be substituted as the need arises.
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

**H508400 – Sidewalk/Bikeway Fund**

- Forest Drive, At Bus Stop
- Ordnance Road/MD 2
- Jennifer Rd. (Westfield Shopping Center)
- Arundel on the Bay (Peninsula Park)

Other Projects as Identified

**H539600 – Trans Facility Planning**

- MD 713 Corridor / Ridge Road
- MD 665 / Riva Road
- Jumpers Hole Road

Other projects may be substituted as the need arises.

**H563700 – Ped Improvement – SHA**

- MD 424 Sidewalk

Other projects may be substituted as the need arises.

**H564000 – Severn – Harman Ped Net**

- MD 713 / Thames to Teague
- MD 713 / Pro Bass Drive MD 176
- MD 176 / New Ridge to Candlewood

Other projects may be substituted as the need arises.

**H564100 – Arundel Mills LDC Roads**

- Jacobs Road / Town Center Blvd to Downey Rd
- Town Center Blvd / Jacobs Road to Blue Water Blvd

Other projects may be substituted as the need arises.
H479100 – Guardrail

Truman Pkwy

Other projects may be substituted as the need arises.

H479200 – Traffic Signal Mod

Signal Modifications/Replacements
- Jumpers Hole Road/Earleigh Heights Connector (pole replacement)
- Forest/Harker (relocate poles for intersection improvements)
- Waugh Chapel/New Market (ADA Improvements)
- Ordnance/Shelly (left turn lane)
- Other projects as identified

BGE Service Relocations (4 locations to be identified)
Camera/Detection Equipment Replacement (to be identified)

Other projects may be substituted as the need arises.

H479400 – New Traffic Signals

New signals at two intersections. Locations under consideration include Millersville/Cecil and Oiney Orchard/Stream Valley.
Radar Speed Flashers – up to 8 new locations (to be identified)

Other projects may be substituted as the need arises.

H479500 – Neighborhood Traffic Control

Speed humps, circles, islands, chokers in communities as identified through studies throughout year.

Other projects may be substituted as the need arises.

H542100 – New Streetlighting

Projects as identified by County Police

H563600 – SL Pole Replacement

Communities to be identified throughout year. Other projects may be substituted as the need arises.
H564200 – Developer Streetlights

Projects as needed due to development activity and construction. Funding and scheduling controlled by development activity. Other projects may be substituted as the need arises.

Q542900- SAV Monitoring

Rockhold Creek
Pocahontas Creek
Church Creek
Weems Creek
Upper Magothy River
Rock Creek
Old Man Creek
Parker Creek
Broadwater Creek
Whitehall Creek
Mill Creek

Q500000 - DMP Site Management

Rock Creek DMP Site
CSX DMP Site
Idlewilde DMP Site
South River Farm Park DMP Site
Jack Creek Park DMP Site
South County DMP Site
Beverly Triton Beach Beneficial Use Site

D406900 – NPDES Permit Program
D448300 – Stormwater Pond Maintenance
D451100 – Culvert & Closed SD Rehab
D478500 -- Emergency Storm Drain
D499900 – NPDES SD Retrofits
D537900 – Storm Drainage/SWM Infrastr
Q437300 – Stream & Ecological Restoration
Q540400 – Stream Monitoring

These multi-year projects are replaced in the form of a variety projects in the Watershed Protection and Restoration Project Class.
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

L479600 – Library Renovation

**Annapolis**
- Fabric Panels in Meeting Room

**Broadneck**
- Fabric Panels in Meeting Room
- Meeting Room Upgrades (pending grant)
- Telephone System Replacement

**Brooklyn Park**
- WI-FI and Lounge Seating

**Crofton**
- Repaint Exterior Doors

**Eastport Annapolis**
- Telephone System Replacement

**Edgewater**
- “No Standing” Signs at Front Entrance
- Circulation Desk (ADA): Design & Construction (pending grant)

**Linthicum**
- Telephone System Replacement

**North County**
- Back Room Renovations
- Replace Carpeting

**Providence**
- Back Room Renovations
- Repaint Exterior Doors

**Riviera Beach**
- Telephone System Replacement
L479600 – Library Renovation (continued)

Various
   Emergency Repairs

Other projects may be substituted as the need arises.

N526900 – Solid Waste Renovations

<table>
<thead>
<tr>
<th>Project Description</th>
<th>Type</th>
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</thead>
<tbody>
<tr>
<td>MLF Leachate Storage Piping Upgrade</td>
<td>Construction</td>
</tr>
<tr>
<td>MLFRRF HVAC Upgrades</td>
<td>Construction</td>
</tr>
<tr>
<td>MCC Drop-off Area Renovations</td>
<td>Construction</td>
</tr>
<tr>
<td>MLF Scale House Renovations</td>
<td>Construction</td>
</tr>
<tr>
<td>MCC Pavement Rehab Area</td>
<td>Construction</td>
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<tr>
<td>SCC Pavement Area 1 Rehab</td>
<td>Construction</td>
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<tr>
<td>MLF Flare Compound Rehab</td>
<td>Design/Construction</td>
</tr>
<tr>
<td>SCC Miscellaneous Renovations</td>
<td>Design/Construction</td>
</tr>
<tr>
<td>MCC Electrical Upgrades</td>
<td>Construction</td>
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<tr>
<td>MDE SW-12 SW Upgrades</td>
<td>Design</td>
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<tr>
<td>NRC Compactor Building Renovations</td>
<td>Design</td>
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<tr>
<td>CRC Paper Building Upgrades</td>
<td>Design</td>
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<tr>
<td>Paper Bldg Sewer Renovations</td>
<td>Design</td>
</tr>
<tr>
<td>Cell 567 Renovation Caps</td>
<td>Design</td>
</tr>
<tr>
<td>Scale House Ramp Renovations</td>
<td>Design</td>
</tr>
<tr>
<td>NRC Paving Evaluation Upgrade</td>
<td>Design</td>
</tr>
</tbody>
</table>

Other Projects as Identified

W7444000 – Exist Well Redev/Repl

Arnold Wells Electrical Upgrades
Redevelopment & Reconstruction of Crofton Meadows #4 and #6
Well Operations Emergency Procurement
Well Condition Assessment Consulting, Video Inspection, Test Pumping and Field Support
Crofton 7 Redevelopment & Reconstruction
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

W787800 – Fire Hydrant Rehab

Repaint Approx. 1300 Fire Hydrants (Countywide)

W799600 – Elevated Water Storage

Bacontown EWST
Cedar Tree EWST
Broad Creek III EWST
Heritage Harbor EWST
Bacon Town EWST Trans Main
Broad Creek III EWST Trans Main

W803300 – WTR Infrastr Up/Retro

Arnold WTP Catwalk
Severndale BPS Painting
Hammonds Lane WBS Painting
Ft Smallwood BPS Painting
Broad Creek II WTP Painting
Broad Creek Electrical Switch Gear
Broad Creek Well I Power
Arnold WTP Lime System Upgrd
Nursery Road WBS Suction Header
Nursery Road Valve Replacement
Arnold WTP Concrete Repair

Other Projects as Identified

X733700 – Water Main Repl/Recon

Water Material Stock (Countywide)
Water Clean & Line (Countywide)
Water Service Replacements (Countywide)
Water Meter Replacements (Countywide)
Water Calibration Software (Countywide)
CM Inspection Professional Service (Countywide)
Small Diameter Water Main Replacements (Countywide)
Water Right of Way Clearing (Countywide)
Water Valve Bonnet Belt Replacement (Countywide)
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

X787000 – Water Storage Tank Painting
Herald Harbor Rehabilitation – Construction
Millersville Rehabilitation – Construction
Crofton GSTs - Construction
Jacobsville EWST Rehab – Design
Hammonds Lane GST Rehab – Construction
Arnold EWST Rehab – Design
Linthicum EWST Rehab – Design
EWST Antenna Inspection Phase 3 – Inspection
Severndale GST Rehab – Design
Jessup EWST Rehab - Design
Jacobsville EWST Overflow – Construction
Pinney Orchard EWST Repairs - Construction
EWST Antenna Inspection Phase 4 – Inspection

Y514200 – Routine Water Extensions
Coriander Place, Gingerville
Chestnut Springs Water Ext
Other Petitions as Validated

S791800 – Upgr/Retrofit SPS
SPS Cattail Odor Control – Construction
Bay Hills SPS Retrofit – Construction
305 Coll. Pkwy Stream Rest. – Construction
Bay Ridge Area Retrofit – Construction
Cathodic Protection Survey – Construction
Broadcreek/Holly Road-Construction
Darthmouth/Cape Anne-Construction
Ben Oaks Diesel Pump – Construction
Cape St. John-Construction
Divinity Cove SPS Retrofit – Design
Doris Road SPS Retrofit – Design
Waterview SPS Retrofit – Design, Construction
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

S791800 – Upgr/Retrofit SPS (continued)

Park West SPS Retrofit – Design, Construction
Annapolis SSA CV Vaults – Construction
Annapolis SSA CV Vaults II – Construction
Boones Trail SPS Retro – Construction
SPS Retro Cedarhurst – Construction
Annapolis SSA Bypass I – Construction
Annapolis SSA Bypass 2 – Construction
Cox Creek SPS Bypass II – Construction
Haskell SPS Storage – Design, Construction
Broadwater Communitors I – Design
SPS Retro – Bay Ridge 1 – Construction
Arundel Bay 1 & 5 Upgrades – Design
SPS Retro Hillsmere 1 & 6, Anchorage 2 – Design, Construction
SPS Painting – Construction
MD City SPS – Design, Construction
Crofton SPS Upgrade – Design
Pidgeon House SPS Retrofit – Design, Construction
SPS Retro – Ridgeway – Design
SPS Retro Clark Heights – Design
Avalon Shores 2 Upgrade – Construction
Heritage Harbor 2 Dry Well - Design
SPS Retrofit Broadwater & Bay Breeze – Construction
Berk, Anchorage 1 & Riva 2 – Design
Bar Harbor SPS Upgrades – Design
Cox Creek SSA Communitors – Design
Cox Creek Control Panel – Design
Country Club Estates – Design, Construction
Cattail Creek SPS – Design
Cedar Point Rd SPS – Design
SPS Retrofit Cape St. Claire 2 & 3 – Design
Mill Creek HW Rest WQ Mntrng - Construction

S799200 – Mayo Collection Sys Upgrade

Holly Hill SPS
Triton Beach SPS
Shoreham Beach SPS 1 & 2
Selby SPS 1 & 2
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

S799200 – Mayo Collection Sys Upgrade (continued)
West Shore SPS 1 & 2
Other Projects as Identified

S802300 – WRF Infrastr Up/Retro
Annapolis WRF Influent SPS
Broadwater Clarifier
Annapolis WRF Ethernet
Broadneck Hydraulic Study
Annapolis WRF Dewatering Bldg

Other Projects as Identified

S806200 – SPS Fac Gen Replace
SPS Fac Gen Replace Phase 5 – Construction
   Cabin Branch, Cattail Creek, Hillsmere I, Manhattan Beach I, Manhattan Beach II, and Manhattan Beach III
SPS Fac Gen Replace Phase 6 – Construction
   Patapsco, Harbor Valley, Harris Heights, Stone Haven, Lombardee Beach, Elizabeth Landing, Rock Creek, Sharon Drive
SPS Fac Gen Replace Phase 7 – Construction
   Beverly Beach 1, Chalk Point, Avalon Shores 1, Lerch Drive, Johnson Dr, Avalon Shores 2, Idlewild
SPS Fac Gen Replace Phase 8 – Design
SPS Fac Gen Replace Phase 9 – Design

X738800 – Sewer Main Repl/Recon
Right-of-Way Clearing (Countywide)
Sewer Main Relining (Countywide)
Sewer Model Calibration Software (Countywide)
CM Inspection Professional Services (Countywide)
Manhole Frame Adjustments & Materials by Highways (Countywide)
Manhole Frame & Cover Replacements (Countywide)
Mini-System Rehabilitation (Countywide)
Sewer Lateral Replacements (Countywide)
Large Diameter Relining (Countywide)
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

X738800 – Sewer Main Repl/Recon (continued)
Small Diameter Sewer Main Replacement (Countywide)
Sewer Crossing Reinforcement (Countywide)
Sewer Material Stock (Countywide)
Sewer Force Main Replacement (Countywide)

X8000000 – State Hwy Reloc - Sewer
MD Rte 175 Sewer Relocation @ MD Rte 295
Other Projects as Identified

Z533200 – Routine Sewer Extensions
Coriander Place, Gingerville
Chestnut Springs
Laurel Valley Sewer
Oakdale Circle Sewer Petition
Other Petitions as Validated

B551600 – Culvert and Closed Storm Drain Rehabilitation
203rd Street
225th Street
4th Avenue SE
7th Street
Almondbury Drive
Bar Harbor Road
Bay Green Drive
Beach Drive Boulevard
Bell Tower Crossing
Bliss Lane
Boxgrove Court
Bridge Drive
C Street
Caldwell Road
Carvel Beach Road
Chesapeake Road
Circle Drive
B551600 – Culvert and Closed Storm Drain Rehabilitation (continued)

Circle Road
Cliff Drive
Crystal Palace Lane
D Street NW
Danmark Court
Donna Drive
Downham Market
E Lake Drive
Edge Way
Eleanor Lane
Eton Way
Fairwood Drive
Fitzallen Road
Forest Glen Drive
Garywood Lane
Geneva Road
Green Forest Drive
Holly Road
Houghton Road
Industrial Drive
Jenkins Road
Jennifer Road #1
Jennifer Road #2
Lakeview Circle
Lincoln Drive
Linthicum Road
Louise Terrace
Majestic Prince Drive
Marcy Road
Margate Drive
Marlinspike Drive
McKinsey Road
Meadow Road
Merrimac Road
North Shore Drive
Northdale Road
Old Dorsey Road
Overcup Court
B551600 – Culvert and Closed Storm Drain Rehabilitation (continued)

Phipps Lane
Pine Barren Court
Pinecrest Drive
Pinedale Drive
Pocono Drive
Poplar Hill Drive
Queen Anne Road
Ridout Road
Riggs Avenue
River Road
Riverside Drive
Riverside Drive
Robinson Landing Road
Russet Green East
Rutland Road
Saint Lauren Court
Sandy Beach Drive
Sappington Drive
Seaward Drive
Selby Boulevard
Severn Grove Road
Silver Fox Circle
Southfield Road
Strawberry Lake Way
Sudlersville South
Sunset Circle
Sunset Knoll Road
Wapati Court
Water Oak Point Road
Waterfront Road
Waterton Court
West Drive
West Shore Road
Weston Woods Drive

Other Projects as Identified
FY2016 Approved Capital Budget and Program
Multi-Year Project Uses

**B551700 – Emergency Storm Drains**

Park Circle Drive
Mountain Road
Elizabeth Road

Other projects as identified.

**B551800 – Storm Drainage/SWM Infrastructure**

Countywide CM/I and As-builts
Patuxent Tributary Restoration
Stoney Creek Outfall Restoration
Rock Creek Stream Restoration

Other Projects as identified