



EXHIBIT I

ACDS Administered FY 2021 LDC Grants



Note: Fund balance figures are accurate as of August 21, 2021

Organization	Final Award	Adjustments	Funds Remaining	Accomplishments
<b>Human Services for Success</b>				
Anne Arundel Conflict Resolution Center	\$ 30,000.00	\$ -	\$ -	A.A Conflict resolution provided conflict coaching and mediation services to 368 participants in landlord/tenant disagreements, child custody cases, and other conflicts. These sessions took place 7 days a week starting as early as 8am and as late as 6pm to accomodate people's needs.
Arc of the Central Chesapeake	\$ 20,000.00	\$ -	\$ -	The Arc of the Central Chesapeake improved services for their clients by completing a build-out for a Job Development Center and Computer Lab in the unfinished space on the second floor of their Lorraine Sheehan Center. Their contractor, BGC G&G, completed the work within 3 months on budget and passed all county permits inspections.
BWI Community Development Foundation, Inc. - Shuttle	\$ 659,000.00	\$ (50,000.00)	\$ 623.99	BWI continued to operate the County Connector Shuttle, connecting residents, workforce, and job-seekers to recreation and employment opportunities in and around Live! Casino & Hotel, Arundel Mills Mall, BWI Marshall Airport, and the BWI MARC/Amtrak Station. This transit service is fare-free and operates 365 days a year, weather permitting. This year, BWI added a stop to accommodate Amazon employees and, even during a pandemic, provided nearly 60,000 rides.  <i>Note: \$50,000 in unspent funds was used to supplement their FY22 award in order to account for increased vendor costs.</i>
Christian Assistance Program	\$ 20,000.00		\$ -	Funds were used to continue CAP's Weis Market voucher program, which provides store vouchers to residents of the target area to purchase fresh milk, and dairy case items once per month to complement the non perishable foods provided at the CAP pantry. LDC grant funding allowed CAP to expand the nutritious foods noted above to include fresh and frozen fruits and vegetables, and increase the amount of the voucher from \$8 per household to up to \$25, depending upon household size. Between their pantry and the voucher program, CAP served approximately 1,500 unique individuals across 400 households during the fiscal year.



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HOPE for All, Inc.	\$ 39,891.00		\$ 12,898.77	Funding supported HOPE's Turning Houses into Homes Program, which provided over 140 pieces of furniture to 16 households within the 3-mile radius of Maryland Live! Casino. Many of the 16 households were led by single female heads of household who were moving into permanent housing after being homeless.
Partners in Care, Inc.	\$ 25,000.00		\$ -	FY21 LDC Grant funds were used to support Partners in Care's programs for seniors residing in the LDC's target area. Partners in Care provided services to 69 individuals by granting transportation (such as ride sharing), member care, and handyman services to older adults in the area.
Sarah's House - Operating	\$ 80,000.00		\$ -	FY21 LDC grant funds were used to support a Case Management Specialist and a Child Care Specialist at Sarah's House. As a result of the grant funds, 261 Clients (161 adults and 139 children) were provided with intensive case management and childcare services in the Sarah's House shelter program. These services assisted adults to obtain employment, increase their income, and, in some cases, exit permanent supportive housing and re-enter the community.
United Way of Central Maryland/Sarah's House	\$ 30,209.00		\$ 10,595.89	United Way provided over 1,200 Lyft rides to 132 individuals living in the Residential Program at Sarah's House. Rides were primarily used to transport clients to employment, employment resources, medical appointments, and education appointments to help them improve their quality of life and become self sufficient. Their agreement was extended to allow them to fully expend their funds.



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<b>Enhancing Educational Outcomes</b>				
Annapolis Maritime Museum	\$ 15,000.00	\$ (2,950.00)	\$ -	<p>Annapolis Maritime Museum's Oyster Program served 500 students from Meade and MacArthur Middle Schools throughout the 2020-2021 school year with a virtual learning program. Activities included building model kits of oysters, participating in an interview with a local waterman, virtually touring an historic skipjack, and witnessing oyster planting on a local sanctuary in the Severn River.</p> <p><i>Note: \$2,950 in unspent funds was recaptured and allocated to COVID-19 response food assistance programs, with LDC approval, in March 2021.</i></p>
Assistance League of the Chesapeake, Inc.	\$ 25,000.00		\$ -	<p>The Assistance League of the Chesapeake served 450 school-aged children through their Operation School Bell Kids In Need Program by distributing uniforms to students attending Meade Heights and Van Bokkelen Elementary Schools. In response to COVID-19, they were able to adapt and still obtain student's measurements by collaborating with school counselors and even included masks with the uniforms this year. They also distributed 806 books to students at these schools to promote interest in reading.</p>
Boys & Girls Clubs of Annapolis and Anne Arundel County	\$ 50,000.00	\$ -	\$ -	<p>BGCAA provided services to 71 students, including Virtual Programming (remote program due to COVID-19 to give students a club-like atmosphere), Club-on-the-Go Bags (distributed snacks, supplies, etc.), Weekly Club-on-the-Corner visits (hands-on enrichment activities), free meals, support for virtual school-work, and events that included an anti-bullying program led by Baltimore Raven's player Bradley Bozeman.</p>
Chesapeake Region Accessible Boating	\$ 12,000.00		\$ 12,000.00	<p>CRAB was unable to operate this program due to COVID-19.</p>



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Kingdom Kare, Inc	\$ 35,000.00		\$ 12,782.24	Kingdom Kare served 26 school-aged children attending Meade High School through their Mentoring Program. They gave students a safe space to complete their classwork and allow them to intern in their Child Development Center to prepare them to work in the childcare field. Female students were paired with a mentor and were walked through the registration process at the local community college. This year, several of the participants that were graduating were hired by Kingdom Kare to work in the Child Development Center.
National Cryptologic Museum Foundation	\$ 30,000.00		\$ 14.22	FY21 funds were used to make improvements to the Museum's Cybersecurity Escape Room, adding a Gaming Kiosk and updating the Magic Globe exhibit. This will allow them provide higher quality cyber education to patrons of the museum and provide opportunities for Anne Arundel Community College students working on these projects to hone their knowledge/skills in the field. While they were unable to offer in-person programming this year due to COVID-19, the National Cryptologic Museum anticipates that it will serve approximately 1,700 LDC target area students per year through their Cyber Education Program.
National Electronics Museum	\$ 12,500.00	\$ (12,500.00)	\$ -	National Electronics Museum was unable to operate this program due to COVID-19.  <i>Note: \$12,500 was recaptured and allocated to COVID-19 response food assistance programs, with LDC approval, in March 2021.</i>
Rob's Barbershop - MacArthur Middle Grooming Project	\$ 25,000.00	\$ (25,000.00)	\$ -	Rob's Barbershop was unable to operate this program due to school closures in response to COVID-19.  <i>Note: \$25,000 was recaptured and allocated to COVID-19 response food assistance programs, with LDC approval, in March 2021.</i>
Severn Center	\$ 3,750,000.00		\$ 3,750,000.00	Pre-development work was substantially completed on the Severn Center during FY 21 and all funding commitments were secured. ACDS, the project developer, will contract with TMI Contractors in September and plans to begin demolition and construction at that time. A community groundbreaking celebration is planned for November 12, 2021 and construction is expected to be completed in the fall of 2022, at which time all funds are expected to be drawn down.



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STAIR	\$ 16,000.00		\$ -	FY21 funding assisted STAIR-Annapolis to support 10 Severn Elementary 2nd graders reading below grade level to improve their literacy, increase their sense of self-esteem and self-confidence, and provide them with a caring environment where reading is fun. In response to COVID-19 and remote learning, STAIR created "STAIR At Home," which provided students with supplemental reading interventions, while STAIR volunteers shifted programming from one-on-one tutoring to leading book clubs, hosting guest readers, facilitating pen pals, research aides, and tutorials for students in a virtual environment. All STAIR students received monthly direct-mail subscription packages, full of brand new books and fun activities to excite young readers. A secure family portal - which will stay active through the summer and for the foreseeable future - enables parents and caregivers to stay connected to their student's progress and engage at their opportunity.
The Complete Player Charity	\$ 25,000.00	\$ (6,500.00)	\$ 4,643.92	<p>The Complete Player Charity offered virtual after-school Youth Empowerment programming to 26 students attending Meade and MacArthur Middle School and Meade High School throughout the 2020-2021 school year. Activities included things like building trust shields, programming around marketing, accounting and business fundamentals, and the development and implementation of community events. This year, students hosted a bake sale where they baked and sold 250 baked goods and put together 100 hygiene bags that were then donated to Sarah's House, Hope for All and Annapolis Lighthouse.</p> <p><i>Note: \$6,500 in unspent funds was reallocated, with LDC approval, to COVID-19 emergency food programs in March 2021.</i></p>
<b>Beautifying &amp; Revitalizing Communities</b>				
BWI Community Development Foundation, Inc.-Beautification	\$ 440,000.00		\$ 14,522.00	Provided beautification services in the area surrounding Live! Casino, including litter pick up, large debris removal, flower bed maintenance and planting, tree trimming, bush pruning, weed control and grass cutting. More than 5000 bags of litter, trash and debris were collected from the designated areas during FY21.
Sandridge HOA - Sidewalk Replacement	\$ 28,900.00		\$ -	The Sandridge HOA served approximately 300 individuals in their community by replacing 169 damaged and uneven sections of sidewalk that would otherwise create tripping hazards for their residents. All sections of sidewalk were replaced to create an even and smooth surface for the community members, and without incurring any additional cost.



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Sandridge HOA - Beautification	\$ 5,500.00		\$ -	The Sandridge HOA implemented a beautification project, which will benefit approximately 300 residents, by thoroughly clearing an inaccessible common area lot in the middle of their community. The common grounds were first cleared of any large debris, fallen trees, logs, miscellaneous items. Then, using a skid-steer loader, the area was scraped clean. The project was completed on time and on budget. The community has since made sure the land is maintained throughout the year and the residents can enjoy the outdoor space now.
Villages of Dorchester HOA	\$ 30,000.00		\$ -	The Villages of Dorchester successfully implemented a landscape project to beautify and remove or replace dead plants and trees. Their contractor planted new shrubs and flowers at the three entrances to the their community. They also replaced 37 street trees and 20 bushes along the main streets of the community. The community has since maintained the plantings throughout the year.
Provinces Civic Association - Lake Marion Restoration	\$ 98,750.00		\$ 3,375.00	The Provinces Civic Association is working to restore Lake Marion and help protect the Severn River watershed. During FY 2021, Provinces procured a design engineer, Bayland Consultants and Designers, Inc. to design a capital project that will retrofit the existing storm water management pond and it's outfall channel. The design is approximately 90% completed and has been submitted for local, State and federal permits. Once the project goes to construction, it will include modifications to the existing pond to allow for more storage, reconstructing the embankments to meet current regulations, and replacing the current outfall with a regenerative step pool storm conveyance system (SPSC). The proposed design will be eligible to receive additional impervious acre and pollutant removal credits. The proposed design is estimated to cost \$3,890,218 to implement and the project sponsor is working with Maryland DNR and County DPW to secure capital funds to implement the project and will most likely seek additional LDC funds for construction.
Spring Meadows - Roof Replacement Phase II	\$ 300,000.00		\$ 50,839.19	As part of Phase II of the Spring Meadows Roof Replacement Project, the sponsor completed construction on 59 roofs and gutters. This phase of the project leveraged \$59,767 in County CDBG funds and \$50,000 in Spring Meadows Reserve. Phase I included the completion of 81 roofs, leveraging \$216,653 in CDBG funds and \$150,000 in Spring Meadows Reserve funds. Phase III will go under construction during FY 2022.



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Watershed Stewards Academy - Stormwater Management	\$ 87,770.00		\$ 27,737.99	The Watershed Stewards Academy collaborated with St. Mark's United Methodist Church to develop a new stormwater manage system to direct waterflow away from the church's parking lot, alleviate flooding and help improve the health of the waterways. The project sponsor conducted topographic, hydrological, and geotechnical surveying of the property and are in the process of completing the project design. Once that is complete, the remaining funds will be applied towards permitting costs and construction/implementation.
<b>COVID-19 Response</b>				
Anne Arundel County Food Bank	\$ 25,000.00		-	Anne Arundel County Food Bank utilized LDC funds to build freezer and refrigeration storage capacity at three pantries and support food distributions. The food purchased leveraged additional donations and helped to support 18,456 individuals or 7,403 households.
Christian Assistance Program - Spring 2020	\$ 20,000.00		-	Christian Assistance Program utilized \$20,000 in LDC funds to supplement their food assistance efforts in the LDC target area at the beginning of the pandemic. Between their pantry and the voucher program, CAP served approximately 370 households with these funds.
Christian Assistance Program - Spring 2021	-	\$ 17,844.01	\$ 10,000.00	Christian Assistance program was awarded an additional \$17,844.01 in FY21 reprogrammed community grant funds to support their food assistance efforts in the LDC target area. Between their pantry and the voucher program, CAP served approximately 1,500 unique individuals across 400 households during the fiscal year.



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Feed Anne Arundel	\$ 25,000.00		\$ -	Feed Anne Arundel utilized LDC funds to procure 3,300 meals from restaurants during the beginning of the COVID-19 pandemic to serve food insecure households in the target zipcodes.
HOPE for All, Inc.	\$ 5,000.00		\$ -	HOPE for All utilize LDC funds to support general operating expenses, such as salary and rent costs, in order to maintain operations and continue to provide essential household goods for low income households in the wake of the COVID-19 public health crisis.
Kingdom Kare, Inc. - Food, Spring 2020	\$ 55,000.00		\$ -	Kingdom Kare utilized LDC funds to support the delivery/distribution of over 1,500 boxes of food to support food pantries in the LDC target area during spring and summer of 2021. Funds also supported Kingdom Kare's food drive, which served over 1,000 individuals per week throughout the pandemic.
Kingdom Kare, Inc - Food, Spring 2021	\$ -	\$ 20,000.00	\$ -	Kingdom Kare, Inc. was awarded an additional \$20,000 in FY21 reprogrammed community grant funds to support their food assistance efforts in the LDC target area. Funds supported Kingdom Kare's food drive, which has served over 1,000 individuals per week throughout the pandemic.
Maryland Food Bank	\$ 75,000.00		\$ -	The Maryland Food Bank utilized VLT funds to support food distributions for food insecure residents of the targeted zip codes through the Pantry on the Go Program. Maryland Food Bank estimates that these funds helped provide food to 2,300 households in the targeted zipcodes.



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Other Anticipated Food Needs	\$ -	\$ 9,105.99	\$ 9,105.99	This funding was reprogrammed from FY21 Community Grant awards in order to support food assistance efforts in the LDC target area. Because the County prioritized food assistance as part of its CARES Act and ARPA allocations, LDC funds are not needed at this time for this program.
Partnership for Children, Youth and Families	\$ 45,000.00		\$ 33,467.73	Funds were used to purchase household necessities, diapers and formula for low income households affected by COVID-19 in addition to supplemental protein for food distribution sites located in and serving households from the targeted area. Because the County prioritized food assistance as part of its CARES Act and ARPA allocations, LDC funds are not needed at this time for this program.
Eviction Prevention Program	\$ 500,000.00		\$ 114,270.18	Funds were used to provide emergency financial assistance on behalf of 97 low and moderate income renter households residing in the target zipcodes and in danger of being evicted due to COVID-19 related loss of income. Because the County prioritized Eviction Prevention as part of its CARES Act response, and due to an influx of ERAP funds through the Treasury, LDC funds are not needed at this time.
<b>Invite Awards: \$ 5,490,520.00</b>		<b>Community Awards: \$ 353,050.00</b>		<b>COVID Awards: \$ 796,950.00</b>
<b>Invite Expenditures: \$ 1,643,421.83</b>		<b>Community Expenditures: \$ 310,710.85</b>		<b>COVID Expenditures: \$ 630,106.10</b>
<b>Invite Balance: \$ 3,847,098.17</b>		<b>Community Balance: \$ 42,339.15</b>		<b>COVID Balance: \$ 166,843.90</b>