CALL SYSTEMS OF CARE AT
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Vernon Osborne
Peer Navigator
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P: 410-222-7590

Twila Mohammed-Davis
Special Projects Coordinator
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If you have information on resources or services available in North County, please contact:

Community Plan FY2017 – FY2020
Improving the Lives of Children, Youth and Families

FY2018 update (April 2017)
With special thanks to the Guiding Coalition

The Partnership would like to express our gratitude to the members of our Board, Guiding Coalition and population work groups for sharing their wisdom and expertise with us and bringing our plan to life.

**Community Plan Guiding Coalition**

Tim Altomare, Chief, A.A. Co. Police Department

Ramona Burnett, Parent

Dr. Jinlene Chan, Health Officer, A.A. Co. Department of Health

Dr. Gayle Cicero, Director of Student Services, AACPS

Melissa Curtin, Executive Director, Community Foundation of A.A. Co.

Kim Davidson, Manager, Business Relations, BWI Airport

Pastor Steve Hall, Lead Pastor, Heritage Community Church

Terry Kokolis, Superintendent, A.A. Co. Department of Detention Facilities

Milena Kornyl, Director of Research, Performance & Compliance, A.A. Workforce Development Corp.

Adrienne Mickler, Executive Director, A.A. Co. Mental Health Agency

Doug Mohler, Regional Director (Southern), Department of Juvenile Services

Vernon Osborne, Formerly Disconnected Youth

Carnitra White, Director, A.A. Co. Department of Social Services

Michael Yeakey, Director of Occupational Skills, AACC
The Anne Arundel County community plan focuses on the geography of poverty in the county and overlays needs assessment data with Governor Hogan’s four population lenses: hungry children, children impacted by incarceration, disconnected youth, and homeless youth. The resulting three year plan builds on existing resources, creates systemic and structural change including data sharing across agencies, uses a high level focus on poverty reduction, continues data collection on the four populations while testing promising practices, and recognizes that the Partnership is one piece of the collective impact that will be necessary for success in our chosen statewide results.

The plan was designed to be a fluid document malleable to simultaneous implementation and planning that accounts for changing demographics, new learning, program performance, and changing environments. The foundations of the plan lie in the collective impact framework in continuous use throughout year 1. Building on the community energy created through the framework, we have built a culture of collaboration and a shared vision that respects and incorporates the lived experiences of children and families, harnesses the knowledge of diverse stakeholders and focuses on data driven results. The Partnership continues to pay the role of Backbone Organization. Year 2 of the plan includes:

**Community Plan Priorities:**
- Address the geography of poverty in North County
- New programming based on Year 1 learning
- Continued focus on basic needs
- A strengthened two-generation approach to the populations
- Expansion of agency data sharing
- Plan development for South County
- Planning and resource development for Year 3

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**Community Plan for Collective Impact**

**Community Plan Update 2017**

**Strengthening Systems of Care**

- New Programing
- Data on Priority Populations
- Community of Hope
- Family Success Center
- Explore South County Data
- Identify Additional Funding

**FY2017**

- Launch Community of Hope Center at Brooklyn Park MS
- Develop Teen Drop-In Center
- Expand Data Platform
- Explore South County Programming
- Secure Additional Funding

**FY2018**

- All Programs Focused on Priority Populations
- Data is Shared
- Investment Leads to Impact
- Poverty is Reduced

**FY2019**

- Address the geography of poverty in North County
- New programming based on Year 1 learning
- Continued focus on basic needs
- A strengthened two-generation approach to the populations
- Expansion of agency data sharing
- Plan development for South County
- Planning and resource development for Year 3
Community Plan for Collective Impact

Program Performance Snapshot FY2017

In FY2017 the Partnership made a significant shift in our funded programming to align with the results of the Community Plan. Programs were selected that addressed the specific needs of our community in alignment with our prioritized Child Well-Being Results Areas (and related indicators) with an overlay that spoke to the unique challenges of the three target populations: Homeless Youth, Disconnected Youth and Children and Families Impacted by Incarceration. All programming was also geographically located or relocated to North County - with a particular focus on Brooklyn Park - as the plan indicated that area had the greatest needs, lowest resources, and highest population density. It was in this geographic area we anticipated we would be most able to reach the target populations identified by Governor Hogan and our funding would demonstrate a higher level of impact on community needs.

As of March 23, 2017, programs funded by the Partnership with Children's Cabinet Interagency Funds had served:

- 532 Individuals or Families
- 37 Homeless Youth
- 66 Disconnected Youth
- 185 Hungry Children
- 276 Individuals Impacted by Incarceration

<table>
<thead>
<tr>
<th>PRIORITIZED RESULT</th>
<th>PRIORITIZED INDICATOR(S)</th>
<th>FUNDED PROGRAM/ STRATEGY</th>
<th>TARGET POPULATION SERVED</th>
<th>PERFORMANCE MEASURE</th>
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<tbody>
<tr>
<td>Babes Born Healthy</td>
<td>Birth weight</td>
<td>Healthy Start North County</td>
<td>Disconnected Youth, Impact of Incarceration</td>
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<tr>
<td>Children Enter School Ready to Learn</td>
<td>Kindergarten Readiness Assessment</td>
<td>YES 2.0</td>
<td>Homeless Youth (parents)</td>
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<tr>
<td>Children Successful in School</td>
<td>School Assessments</td>
<td>Community Conferencing</td>
<td>Disconnected Youth, Homeless Youth</td>
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<td>Communities are Safe</td>
<td>Juvenile Recidivism</td>
<td>The Peak YSB</td>
<td>Impact of Incarceration</td>
<td></td>
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<tr>
<td>Families are Safe &amp; Economically Stable</td>
<td>Child Poverty</td>
<td>Systems of Care</td>
<td>Disconnected Youth, Homeless Youth, Impact of Incarceration</td>
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<tr>
<td>Reconnecting Families</td>
<td></td>
<td></td>
<td>Impact of Incarceration</td>
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</tbody>
</table>

**Partners**

- County Executive: Home Services, Cabinet
- County Executive: Home Services, Disconnected Youth Task Force
- Anne Arundel County Public Schools
- Anne Arundel County Career Development Services (Housing)
- Chambers of Commerce
- Health Department
- Municipalities
- Local Health Agency
- Nonprofit, faith-based and community service providers
- Social Services
- Anne Arundel County Workforce Development
- Philanthropy

**Disconnected Youth Programs**

- Community of Hope
- Arundel Community Development Services
- The Peak YSB
- Trauma-Informed Counseling

- Non-GOC funded programs: Youth Substance Abuse Prevention, RESPOND youth behavioral health, Homeless Youth Street Outreach & Mentoring, Outreach & Mentoring

- Impact of Incarceration/Knowship
  - Community of Hope
  - Healthy Start North County (BEST 2.0)
  - Youth Development Services
  - Trauma-Informed Counseling
  - The Peak YSB

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About This Plan: June 2016 marked the launch of the Partnership’s three year community plan shaped by our Board members and the 15 member Guiding Coalition in 2015-16. As we began year one of the plan, work groups were formed to do a “deep dive” analysis of the three populations targeted in our community in alignment with Governor Hogan’s strategies: Disconnected Youth, Homeless Youth, and Children and Families Impacted by Incarceration. Work groups were comprised of agency and organizational partners, key stakeholders, and community residents with lived experience including two formerly incarcerated mothers, one mother of a ‘lifer’, a formerly homeless youth and a disconnected youth. The Homeless Youth Work Group was attached as a sub-committee with the County’s Homeless Coalition so that efforts and strategies could be aligned with both county-wide efforts on homelessness and the Youth Reach count of unaccompanied homeless youth. Each work group met several times and developed an Action Plan that spoke to the unique needs and challenges for their target population and included recommendations for action. All of this information was shared, evaluated and weighted at the March 23, 2017 joint meeting of the Board and Guiding Coalition and informed recommendations for updates to the Community Plan, as well as prioritization of results, indicators and programming for the coming year.
### Community Plan FY2017-FY2020

**PARTNER CONTRIBUTIONS**

**AA Community College & IEC**
- Regional apprenticeship program for disconnected youth that will guarantee jobs up front

**Anne Arundel County Public Schools**
- Space for Community of Hope Center
- Data sharing
- Support for Linkages to Learning

**Community Foundation and AACDS**
- Partners for Places grant focused on a CDC for North County/Baltimore
- CF launched community impact series + new “Fund for North County”

**County Executive**
- Transportation Director
- 14 bus in Brooklyn Park now has 2 routes – faster and linked to the light rail
- Created Early Childhood Commission

**County Executive Constituent Services**
- Convene neighborhood associations
- Planning clean ups in Brooklyn Park

**Health Department**
- Community of Hope Brooklyn Park nutrition project focused on the food desert
- Rat eradication program in Brooklyn Park

**Homeless Continuum of Care**
- Youth Reach

**Library**
- Outreach to prisons

**Mental Health Agency**
- Navigator funding through RESPOND grant
- Trauma informed care training

**Recreation and Parks**
- Office space in Brooklyn Park
- Community garden at Park Elementary
- Farmers Market at Brooklyn Park Middle Schools

**Social Services**
- Community of Hope staffing
  - Involved the UM school of social work in projects within Brooklyn Park

**United Way**
- Homeless Families in Brooklyn Park

**Workforce Development**
- Youth works referrals, partner in Community of Hope Center

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**COMMUNITY PLAN IMPACT | YEAR 1**

**COMMUNITY PLAN WORK GROUPS**

**County Executive**
- Anne Arundel County is the best place to live, work and start a business in Maryland

**Guiding Coalition**
- Partnership for Children, Youth and Families

**Disconnected Youth**
- Families Impacted by Incarceration

**Community of Hope**
- Homeless Youth

---

**YEAR 1 | IMPLEMENTATION**

- **New Programming**
- **Data on Priority Populations**
- **Community of Hope Center**
- **Explore Annapolis/South County Programming**
- **Identify additional Funding**

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