



ACDS Administered FY 2019 LDC Grants



Organization	Award	Funds Remaining	Accomplishments
Human Services for Success			
Boys & Girls Clubs of Annapolis and Anne Arundel County	\$40,000.00	\$0.00	The Boys & Girls Club at Meade Village served over 170 unduplicated students, with an average daily attendance of 60-70 students during the school year. The summer camp served an average of 60 students per day. The program draws students from Meade Village, Stillmeadows, Pioneer Drive and other Severn area neighborhoods.
BWI Community Development Foundation, Inc. - Shuttle	\$659,000.00	\$17,480.97	Continued to operate and promote the County Connector shuttle, which provides transportation services to help residents get to work and services 365 days a year, Monday-Friday from 5:30am-12:45am, Saturday 7:15am-12:50am and Sunday/holidays from 8:15am to 10pm. Total ridership in FY19 was nearly 90,000 passengers, with roughly 40% of passengers from the Arundel Mills/Casino stop, 36% from the BWI Light rail stop, 16% from the BWI MARC/Amtrak stop and 5% from other minor stops.
Christian Assistance Program	\$22,689.00	\$10,000.00	Provided Weis Market healthy food vouchers (\$15-\$25 for fruit/vegetables/dairy) to approximately 140 households per month for 5+ months. Participants purchased fresh produce and dairy products. 100% of grant funds directly benefited CAP food pantry clients, and the funds were reinvested into the community by virtue of being spent at the local Weis. Over 2,000 individuals (some duplicated) received food assistance through this LDC grant. An additional \$10,000 was recently awarded to CAP which will be utilized for Weis vouchers in FY2020.
Ft. Meade Alliance Foundation, Inc.	\$500,000.00	\$500,000.00	FY19 and FY18 LDC Grant funds have not yet been expended as the project start date has been delayed. The project sponsor is working to attain Department of Army approvals and ACDS is awaiting the necessary grant and construction documents. Approval is expected in January 2020 and they expect to proceed to construction early next year.
HOPE for All	\$15,760.00	\$6,811.00	Hope For All provided 19 Severn households, totaling 29 adults and 59 children, with furniture including beds, dressers, sofas and end tables. This furniture supported these families to transition out of homelessness or houses lacking these basic furniture pieces into "homes." Hope for All has a pipeline of new families in the Severn area awaiting assistance and they expect to expend the remaining grant balance in the next two months.



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i5 Serve	\$0.00	\$0.00	The planned mobile food pantry did not move forward due to lack of additional funding. Per LDC approval, the funds were re-allocated to Christian Assistance Program to serve families with food insecurity.
Partners in Care, Inc.	\$40,000.00	\$0.00	FY19 LDC Grant funds were used to support Partners in Care to acquire two mobility buses. These mobility buses served 7 unduplicated consumers within the LDC target area. These consumers received 274 trips totalling 6,663 miles. The mobility buses will be used for the Hop On Hop Off program that Partners in Care is piloting in the LDC target area this year.
Sarah's House	\$25,000.00	\$0.00	The Sarah's House Child Care Program provided care for 82 children between the ages of 6 weeks and 12 years old, an increase of 6% over the previous period. Each child was provided an average of three weeks of care, allowing their parents to search for work, attend training or classes, or be at work.
The Arc of the Central Chesapeake Region, Inc.	\$600,000.00	\$0.00	Completed a comprehensive rehabilitation of Arc's new headquarters building in Severn. The project will allow Arc to expand its services by approximately 20% to provide 150-200 people with developmental disabilities with an array of supportive services and housing each year.
University of Maryland Baltimore Washington Medical Center	\$40,000.00	\$19,677.27	Purchased and distributed 150 naloxone kits and provided workshops on how to administer naloxone as part of their Opioid Overdose Response Program. Participants in these workshops received free naloxone kits at the conclusion of the workshop. An extension was granted as UMBWMC works to market the program and get more participation.



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Wesley Grove Methodist	\$25,000.00	\$0.00	Components of a new kitchen were installed to support community meetings and events.



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Beautifying & Revitalizing Communities			
BWI Community Development Foundation, Inc.-Beautification	\$400,000.00	\$0.00	Provided beautification services in the area surrounding Live! Casino, including litter pick up, large debris removal, flower bed maintenance and planting, tree trimming, bush pruning, weed control and grass cutting. More than 79 tons of litter, trash and debris were collected from the designated areas during FY19.
Jessup Improvement Assn.	\$30,625.00	\$0.00	The roof was replaced, allowing on-going operation of the Jessup Improvement Association's community building, which serves as a critical facility to host meetings, events and services for the communities residing in Jessup, as well as Hanover and parts of Severn.
Rebuilding Together	\$39,500.00	\$0.00	Completed community improvements in Stillmeadows, including fabrication of two playgrounds, installation of four community trash cans, and landscaping and drainage improvements.
Ridge Commons	\$16,500.00	\$0.00	Successfully installed a community playground at the Ridge Commons community area.
Ridge Forest	\$20,000.00	\$430.00	Installed 30 street trees in the Ridge Forest Community to replace trees damaged by the Bore Ash virus. The remaining \$430 balance will be reprogrammed to future LDC supported programs/projects.



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Ridgewood Estates	\$25,732.00	\$0.00	Purchased and installed two community identification signs.
Spring Meadows Homeowner Association	\$300,000.00	\$33,402.22	Leveraged LDC funds with CDBG and HOA funds to replace 81 roofs. An additional 4 roofs will be replaced and the remaining funds will be expended by the end of the calendar year.



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Enhancing Educational Outcomes			
Annapolis Maritime Museum	\$13,072.00	\$0.00	The museum's Oyster Education Program served the entire 6th grade class at Meade Middle School (approximately 270 students), exposing students to classroom instruction relating to the history and biology of oysters in the Chesapeake Bay area, and a field trip experience to an oyster sanctuary in Annapolis.
Hebron-Harman PTSA	\$23,500.00	\$0.00	Purchased 58 Chromebooks and warranties that are currently being utilized in Hebron-Harman Elementary School classrooms.
Junior Achievement	\$15,000.00	\$10,000.00	Supported materials, training, and implementation of the Junior Achievement Finance Park Virtual Program at MacArthur Middle School. The Program provided 380 students from MacArthur Middle the ability to participate in JA Finance Park Virtual; 41% of these students qualify for free and reduced lunches. Junior Achievement faced scheduling challenges due to teacher absences and unresponsiveness and weather delays/cancellations. To allow them more time to complete their program, an extension was granted for their FY19 LDC Grant through June 2020.
MacArthur Middle PTSA	\$39,303.00	\$0.00	Purchased necessary equipment and installed 33 mounted classroom projectors in MacArthur Middle School classrooms. These projectors are providing fundamental support for engaging lessons and allowing for proper use of the existing interactive SMART boards.
Meade Sr HS PTSA	\$29,819.00	\$0.00	Purchased 90 Chromebooks and related accessories for Meade Senior High School Classrooms.



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STAIR	\$8,500.00	\$0.00	STAIR's second grade literacy program at Severn Elementary School provided 12 students with one-on-one tutoring, twice per week, for the entire 2018-2019 academic year. One hundred percent (100%) of STAIR students at Severn Elementary began the year reading well below grade level. By June 2019, 50% of these students were reading on or above grade level, while the other 50% were approaching grade level and were given plans for short-term interventions by the school's reading specialist.
United Way of Central Maryland	\$200,000.00	\$34,751.00	The On Track 4 Success (OT4S) Program at Meade Middle School was expanded and the program was initiated at Meade High School. OT4S served approximately 700 students at Meade Middle School and 130 students at Meade High School. Due to the efforts of this program, Meade Middle School reduced disciplinary referrals by 28% over the last year. At Meade High School, United Way was able to get their program established by building experience among school staff and initiating contact with students. Students that received direct interventions saw improved grades by the end of the 4th marking period.

Invite Awards:	\$2,779,000.00	Community Awards:	\$350,000.00
Invite Expenditures:	\$2,173,688.54	Community Expenditures:	\$322,759.00
Invite Balance:	\$605,311.46	Community Balance:	\$27,241.00