



**ANNE  
ARUNDEL  
COUNTY**

M A R Y L A N D  
County Executive John R. Leopold

**OFFICE OF PLANNING AND ZONING  
P.O. BOX 6675  
2664 RIVA ROAD  
ANNAPOLIS, MARYLAND 21401**

**PLANNING ADVISORY BOARD**

Mary Alter, Ph.D., Chairperson  
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January 10, 2012

**TO:** Derek Fink, County Council Chairman

**FROM:** *MAL*  
Mary Alter, Ph.D., Planning Advisory Board Chairman

**RE:** An Ordinance concerning: Capital Budget and Program – Maintenance Backlog  
Capital Project – Additional Appropriation – School Construction Fund -  
\$375,000 (Bill No. 81-11)

The Planning Advisory Board (PAB) met on Wednesday, January 4, 2012, to review the capital project referenced above.

An Ordinance concerning: Capital Budget and Program – Maintenance Backlog Capital Project – Additional Appropriation – School Construction Fund - \$375,000 was recommended for approval by the Planning Advisory Board with a vote of 6 - 0.

We appreciate the opportunity to advise the County Council on this matter. Please contact Sharon Faulkner at extension 7432 if you have any questions.

cc: The Honorable John Leopold  
Larry Tom  
Kurt Svendsen  
George Cardwell

## **REQUEST FOR CAPITAL PROJECT LEGISLATION TO THE PLANNING ADVISORY BOARD**

**PROJECT CLASS:** Board of Education

**Transfer to:** \$375,000 School Construction Fund, Maintenance Backlog, Capital Project No. E538300

**Transfer from:** \$375,000 State of Maryland

### **JUSTIFICATION FOR TRANSFER:**

For the purpose of amending the Capital Budget by making an additional appropriation to the school construction Fund, maintenance Backlog Capital project; and amending the Capital Program and Capital Projects Bond Ordinance. (Bill No. 81-11)

### **JUSTIFICATION FOR TRANSFER FROM DONOR PROJECT:**

The Maintenance Backlog capital project, Project No. E538300, has an existing appropriation in the Capital Budget for the fiscal year ending June 30, 2012, and additional funding has become available from the State of Maryland in excess of budget estimates for the current fiscal year.

Sections 712 and 716 of the Charter authorizes the County Council, upon request of the County Executive and by the affirmative vote of five members of the County Council, to amend the capital budget and to increase the total amount of appropriations to the capital budget from revenues received from anticipated sources in excess of budget estimates for the current fiscal year.

Article 5-107(b)(l) of the Education Article of the Annotated Code of Maryland requires that expenditures for school building construction be made in accordance with the cost approved by the County Council for each project. The Board of Education has requested the additional appropriations.

In accordance with Section 716 of the Charter, the County Executive has requested and the Planning Advisory Board has recommended this amendment to the Capital Budget. The Controller has certified in writing that the funds are available for appropriation now.

### **RECOMMENDATION FOR ACTION:**

That the Capital Budget for the fiscal year ending June 30, 2012, is hereby amended by making an additional appropriations in the amount of \$375,000 from the State of Maryland, which is in

excess of budget estimates for the current fiscal year, to the School Construction Fund, Maintenance Backlog capital project, Project No. E538300.

That the Capital Program and Capital Projects Bond Ordinance for the fiscal year ending June 30, 2012, are hereby amended in accordance with the provisions of this Ordinance. That this Ordinance shall take effect 45 days from the date it becomes law.


Presented by:  
Marc Burford, Budget Analyst  
Anne Arundel County  
Office of Budget and Finance

### **PLANNING ADVISORY BOARD ACTION**

At the January 4, 2012 meeting, the PAB recommended

### **APPROVAL**

By a vote of  
6 – 0.

  
Mary Alter, Ph.D., Chairman  
Planning Advisory Board

January 10, 2012