

AMENDMENTS TO BILL NO. 24-09
(Capital Budget)

DEFEATED

May 21, 2009

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

Amendment No. 76

On page 14, after line 21, insert “Severna Park HS Feasibility Study \$300,000”.

(Adds FY10 County Bonds of \$300,000.)

AMENDMENTS TO BILL NO. 24-09
(Capital Budget)

FAILED

May 21, 2009

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

Amendment No. 77

On page 18, line 13 (Pinehurst Boat Ramp Acq), strike "\$1,650,000" and substitute "\$1,400,000".

(Removes FY10 County Bonds of \$150,000 and reduces \$100,000 of POS Acquisition funding.)

AMENDMENTS TO BILL NO. 24-09
(Capital Program)

PASSED

May 21, 2009

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

Amendment No. 78

On page 22, in line 16, after “abandoned.” insert “And be it further enacted that the Capital Budget and Program is amended as follows:”

“In the Proposed Capital Budget and Program, page 54, (F534500 Deale Fire Station), Phase, Construction, FY2011, strike “\$0” and substitute “\$2,000,000”

“In the Proposed Capital Budget and Program, page 54, (F534500 Deale Fire Station), Funding, County Bonds, FY2011, strike “\$0” and substitute “\$2,000,000”

(Adds FY11 County Bonds of \$2,000,000.)

AMENDMENTS TO BILL NO. 24-09
(Prior Council Approval)

PASSED

May 21, 2009

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

Amendment No. 79

On page 21, delete line 35 (Locust Cove Dredging), in its entirety.

(Restores prior approved funding; Waterway Improvement grant of \$179,000 and County Bonds of \$80,000.)

AMENDMENTS TO BILL NO. 24-09
(Prior Council Approval)

PASSED

May 21, 2009

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

Amendment No. 80

On page 22, after line 61, insert “Reduce the \$2,293,000 appropriation for Broadwater Creek Dredging by \$259,000.”

(Deletes prior approved funding; Waterway Improvement grant of \$179,000 and County Bonds of \$80,000.)

AMENDMENTS TO BILL NO. 24-09
(Operating Budget)

PASSED

May 21, 2009

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

Amendment No. 81

On page 6, line 27, (Community Development Fund), strike “13,837,200” and substitute “13,883,000”.

On Exhibit B, page 1, line 35, (Community Development Services Corporation – 8700 – Grants, Contributions & Other), strike “13,837,200” and substitute “13,883,000”.

(Increases the appropriation within the Community Development Fund due to increased grant funding; CDBG increase of \$1,600, HOME increase of \$17,800, and HOPWA increase of \$26,400.)

AMENDMENTS TO BILL NO. 24-09
(Operating Budget)

PASSED

May 21, 2009

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

Amendment No. 82

On page 7, line 28 (Grants Special Revenue Fund), strike “37,993,800” and substitute “38,374,300”.

On Exhibit C, page 2, after line 53, insert “GFR025-Ambulance Buses \$342,500”.

On Exhibit C, page 4, after line 49, insert “GPZ010-MD Chesapeake Coastal Program \$38,000”.

(Increases the appropriation within the Grants Special Revenue Fund; Fire Department, Emergency Management, due to a new grant of \$342,500; Planning and Zoning, Administration, due to a new grant of \$38,000.)