

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2007, Legislative Day No. 37

Bill No. 65-07

Introduced by Mr. Dillon, Chairman
(by request of the County Executive)

By the County Council, September 4, 2007

Introduced and first read on September 4, 2007
Public Hearing set for October 1, 2007
Bill Expires December 8, 2007

By Order: Judy C. Holmes, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Additional
2 Appropriation – Fire Department, Police Department, Office of the State’s Attorney, and
3 Circuit Court
4

5 FOR the purpose of providing additional appropriations of grant funds to the Fire
6 Department, Police Department, Office of the State’s Attorney, and Circuit Court.
7

8 BY amending: Current Expense Budget
9

10 WHEREAS, Section 712 of the Charter authorizes the County Council, upon the
11 recommendation of the County Executive, to make additional appropriations from
12 revenues received from anticipated sources but in excess of budget estimates for the
13 current fiscal year, provided that the Controller shall first certify in writing that such
14 funds are available for appropriation; and
15

16 WHEREAS, Section 712 of the Charter authorizes the County Council, upon the
17 recommendation of the County Executive, to make additional appropriations from
18 revenues received from sources not anticipated in the budget for the current fiscal
19 year, provided that the Controller shall first certify in writing that such funds are
20 available for appropriation; and
21

22 WHEREAS, the County has received the following grant funds from anticipated
23 sources in excess of budget estimates and from sources not anticipated in the budget
24 totaling \$685,200: \$318,500 from the U.S. Department of Justice; \$118,700 from the
25 Governor’s Office of Crime Control and Prevention; \$25,000 from Maryland State
26 Police; \$213,800 from the Maryland Emergency Management Agency; and \$9,200
27 from the Maryland Department of the Environment; and

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2 WHEREAS, the County Executive has recommended appropriation of these funds to
3 the Fire Department, Police Department, Office of the State's Attorney Office, and
4 Circuit Court; and

5
6 WHEREAS, the Controller has certified in writing that the funds are available for
7 appropriation; now therefore,

8
9 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
10 That the Current Expense Budget for the fiscal year ending June 30, 2008, is hereby
11 amended by appropriating funds received in the form of grants totaling \$685,200 to the
12 following accounts:

13
14 (1) Fire

15	EMS/Special Operations	
16	Personal Services	\$ 100,000
17	Contractual Services	\$ 2,000
18	Supplies & Materials	\$ 17,300
19	Business & Travel	\$ 12,400
20	Capital Outlay	\$ 91,300

21
22 (2) Police

23	Services Bureau	
24	Personal Services	\$ 126,900
25	Supplies & Materials	\$ 47,600
26	Business & Travel	\$ 11,000
27	Capital Outlay	\$ 171,600

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29 (3) Office of the State's Attorney

30	Office of the State's Attorney	
31	Personal Services	\$ 79,600
32	Contractual Services	\$ 5,400
33	Business & Travel	\$ 5,100
34	Capital Outlay	\$ 2,500

35
36 (4) Circuit Court

37	Disposition of Litigation	
38	Contractual Services	\$ 7,200
39	Supplies & Materials	\$ 3,900
40	Business & Travel	\$ 1,400

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42 SECTION 2. *And be it further enacted,* That this Ordinance is hereby declared to be an
43 emergency ordinance and necessary for the immediate preservation of the public peace,
44 health, safety, welfare, and property and being passed by the affirmative vote of five
45 members of the County Council, the same shall take effect from the date it becomes law.