

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2007, Legislative Day No. 31

Bill No. 47-07

Introduced by Mr. Dillon, Chairman
(by request of the County Executive)

By the County Council, May 31, 2007

Introduced and first read on May 31, 2007
Public Hearing set for and held on June 18, 2007
BILL VOTED on June 18, 2007
Bill Expires September 3, 2007

By Order: Judy C. Holmes, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Fourth Quarter
2 Fund Transfer and Supplementary Appropriations
3

4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making additional appropriations from unanticipated revenues to certain offices,
7 departments, institutions, boards, commissions or other agencies in the general fund and
8 to certain special funds of the County government for the current fiscal year; and
9 generally relating to transferring appropriations of funds and additional appropriations to
10 the current expense budget for the fiscal year ending June 30, 2007.
11

12 BY amending: Current Expense Budget
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14 WHEREAS, under Section 711(a) of the Charter, the County Executive may
15 authorize transfers of funds within the same department and within the same fund;
16 and
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18 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
19 County Executive, the County Council may transfer funds between offices,
20 departments, institutions, boards, commissions or other agencies of the County
21 government and within the same fund of the Current Expense Budget; and

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
 2 County Executive, the County Council may make additional appropriations from
 3 revenues received from anticipated sources but in excess of budget estimates,
 4 provided that the Controller shall first certify in writing that such funds are available
 5 for appropriation; and

6
 7 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
 8 County Executive, the County Council may make additional appropriations from
 9 revenues received from sources not anticipated in the budget for the current fiscal
 10 year, provided that the Controller shall first certify in writing that such funds are
 11 available for appropriation; and

12
 13 WHEREAS, the County Executive has recommended the transfer of certain funds
 14 and additional appropriations and the Controller has certified in writing that such
 15 funds are available for appropriation; now, therefore,

16
 17 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
 18 That the Current Expense Budget for the fiscal year ending June 30, 2007, be and it is hereby
 19 amended by transferring from the below-listed departments and major operating units thereof
 20 as described in the Exhibit attached and incorporated by reference to this Ordinance, the
 21 respective amounts set forth:

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23	(1) Chief Administrative Office - General Fund Appropriation		
24	Reserve for Contingencies	\$ 1,935,400	<u>\$ 1,535,400</u>
25			
26	(2) Police Department - General Fund Appropriation	\$ 1,100,000	<u>\$ 1,200,000</u>
27			
28	(3) Detention Facilities – General Fund Appropriation	\$ 900,000	<u>\$ 1,000,000</u>
29			
30	<u>(4) Board of Supervisors of Elections – General Fund Appropriation</u>		<u>\$ 250,000</u>

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 33 and by transferring such funds and making supplemental appropriations of such funds to the
 34 below-listed departments and major operating units thereof, for the principal objectives and
 35 purposes described in the Exhibit attached and incorporated by reference to this Ordinance,
 36 in the respective amounts set forth:

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38	(1) Office of Law – General Fund Appropriation	\$ 115,000	<u>\$ 200,000</u>
39			
40	(2) Office of Central Services – General Fund Appropriation		\$ 525,000
41			
42	(3) Office of Finance – General Fund Appropriation		\$ 30,000
43			
44	(4) Office of Finance Non-Departmental – General Fund Appropriation		
45		\$ 587,500	<u>\$ 952,500</u>
46	(5) Department of Public Works – General Fund Appropriation		\$ 2,277,900

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- (4) Revenues in excess of budget estimates of the
Route 100 Development District Tax Increment Fund \$ 102,000
- (5) Revenues in excess of budget estimates of the
Parole Town Center Development District Tax Increment Fund \$ 100,000

and by adding such funds to the below-listed departments and major operating units thereof, for the principal objectives and purposes described in the Exhibit attached and incorporated by reference to this Ordinance, in the respective amounts set forth:

- (1) Systems Reform Initiative Special Fund \$ 309,100
- (2) Community Development Fund \$ 2,800
- (3) Inmate Benefit Fund \$ 100,000
- (4) West County Development District Tax Increment Fund ~~\$ 120,000~~ \$ 114,000
- (5) Route 100 Development District Tax Increment Fund \$ 102,000
- (6) Parole Town Center Development District Tax Increment Fund \$ 100,000

SECTION 5. *And be it further enacted*, That this Ordinance is hereby declared to be an emergency ordinance and necessary for the immediate preservation of the public peace, health, safety, welfare, and property and being passed by the affirmative vote of five members of the County Council, the same shall take effect from the date it becomes law.

AMENDMENT ADOPTED: June 18, 2007

READ AND PASSED this 18th day of June, 2007

By Order:

Judy C. Holmes
Administrative Officer

PRESENTED to the County Executive for his approval this 19th day of June, 2007

Judy C. Holmes
Administrative Officer

APPROVED AND ENACTED this _____ day of June, 2007

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JOHN R. LEOPOLD
County Executive

EFFECTIVE DATE: