

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2007, Legislative Day No. 31

Bill No. 46-07

Introduced by Mr. Dillon, Chairman
(by request of the County Executive)

By the County Council, May 31, 2007

Introduced and first read on May 31, 2007
Public Hearing set for June 18, 2007
Bill Expires September 3, 2007

By Order: Judy C. Holmes, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Board of
2 Education – Additional Appropriation and Transfers of Funds

3
4 FOR the purpose of making additional appropriations from unanticipated revenues to the
5 Local Education Fund and transferring appropriation of funds between major
6 categories in the Local Education Fund.

7
8 By amending: Current Expense Budget

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10 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
11 County Executive, the County Council may make additional appropriations from
12 revenues received from anticipated sources but in excess of budget estimates and
13 from revenues received from sources not anticipated in the budget for the current
14 fiscal year, provided that the Controller shall first certify in writing that such
15 funds are available for appropriation; and

16
17 WHEREAS, the County Executive has recommended additional appropriations
18 and the Controller has certified in writing that such funds are available for
19 appropriation; and

20
21 WHEREAS, the §5-105(a) of the Education Article of the Annotated Code of
22 Maryland, requires that all revenues received by the Board of Education be spent
23 in accordance with the major categories of its annual budget as provided under
24 §5-101 of the Education Article, and §5-105(b) of the Education Article requires
25 that transfers between major categories be approved by the County Council; now,
26 therefore,

1 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
 2 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2007 is
 3 hereby amended by making an additional appropriation of revenues received from
 4 sources not anticipated in the budget and from anticipated sources in excess of budget
 5 estimates in the Local Education Fund as follows:

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7	(1) Unrestricted Board of Education Local Revenues	\$ 3,539,850
8	(2) Unrestricted Grants and Aid	\$ 937,535
9	(3) Unrestricted Local Education Fund Balance	\$ 2,600,000
10	(4) Restricted Board of Education Local Revenues	\$ 274,470
11	(5) Restricted Grants and Aid	\$ 9,791,230
12	(6) Food Service Sales Revenues	\$ 1,004,600
13	(7) Food Service Grants and Aid	\$ 727,080
14	(8) Food Service Fund Balance	\$ 92,920

15
 16 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
 17 fiscal year ending June 30, 2007 is hereby amended by transferring funds from the
 18 below-listed accounts in the Local Education Fund in the respective amounts set forth:

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20	(1) Capital Outlay	\$ 115,100
21	(2) Fixed Charges	\$ 4,138,515

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 23 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the
 24 fiscal year ending June 30, 2007 is hereby amended by making supplemental
 25 appropriations of such funds and by transferring such funds as enumerated in Sections 1
 26 and 2 of this Ordinance to the below-listed accounts in the Local Education Fund in the
 27 respective amounts set forth:

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29	Administration	\$ 932,700
30	Mid-Level Administration	\$ 2,753,900
31	Instructional Salaries and Wages	\$ 4,735,400
32	Textbooks & Classroom Supplies	\$ 251,700
33	Other Instructional Costs	\$ 2,447,300
34	Special Education	\$ 4,563,500
35	Pupil Services	\$ 616,000
36	Transportation	\$ 32,000
37	Operations of Plant	\$ 3,543,300
38	Maintenance of Plant	\$ 1,432,900
39	Community Services	\$ 88,000
40	Food Service	\$ 1,824,600

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 42 SECTION 4. *And be it further enacted,* that this Ordinance is hereby declared to be
 43 an emergency ordinance and necessary for the immediate preservation of the public
 44 peace, health, safety, welfare and property and, being passed by the affirmative vote of
 45 five members of the County Council, the same shall take effect from the date it becomes
 46 law.