

**FY2012 Appropriation Control Schedule**

**Fund: Grants Special Revenue Fund**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

Agency	Character	Itemized Grant	Proposed
Chief Administrative Office			
	110-Management & Control		
		GCA002-Community Economic Adjustment	413,900
		GCA003-Emergency Food Assistance Prog	16,900
		GCA004-Edward Byrne Memorial Justice	0
		GCA006-Emergency Food Assistance ARRA	5,800
Circuit Court			
	460-Disposition of Litigation		
		GCC002-Drug Treatment Court Commissio	330,700
		GCC004-Edward Byrne Memorial Justice	115,900
		GCC005-Family Services Program	857,300
		GCC007-Mediation & Conflict Resolutio	36,400
Department of Aging			
	365-Nutrition		
		GAG008-Nutrition Services Incentive	212,000
		GAG205-IIIC-1 Nutrition	460,600
		GAG206-IIIC-2 Home Delivered Meals	232,100
		GAG207-IIID Preventative Health	21,300
		GAG306-BG-Nutrition	103,700
	370-Transportation		
		GAG004-STWide Special Transpo Assist	327,500
	375-Senior Centers		
		GAG001-Senior Center Operating Grant	82,300
	380-Outreach & Referral		
		GAG010-Maryland Access	37,000
		GAG201-IIIB Public Relations/Admin IA	118,700
		GAG202-IIIB Legal Aid Bureau IA	40,000
		GAG203-IIIB Telephone Reassurance IA	15,200
		GAG300-BG-Information & Assistance	59,700
		GAG307-BG-Vulnerable Elderly	13,400
	385-Volunteers & Employment		
		GAG002-Foster Grandparent Program	237,400
		GAG003-Retired Senior Volunteer Prgm	66,400
		GAG009-Ctrs for Medicare/caid Service	55,100
		GAG204-IIIB Friendly Visitor	25,700
	390-Long Term Care		
		GAG005-Curb Abuse Medicare/caid SMP	10,100
		GAG006-Medical Assist Personal Care	85,100
		GAG200-IIIB Senior Care	90,000
		GAG208-IIIE National Family Caregiver	154,400
		GAG209-VII Ombudsman	28,600
		GAG210-VII Elderly Abuse	6,500
		GAG301-BG-Senior Care	567,100
		GAG302-BG-Guardianship	9,100
		GAG304-BG-Housing	406,800
		GAG305-BG-Ombudsman	77,100
		GAG307-BG-Vulnerable Elderly	332,300
		GAG308-Money Follows the Person	183,600
		GAG309-Chronic Disease Self Mngt	20,000

**FY2012 Appropriation Control Schedule**

**Fund: Grants Special Revenue Fund**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54

Agency	Character	Itemized Grant	Proposed
Detention Center	405-Admin/Support Service		
		GDC002-SCAAP	132,900
Fire Department	260-Planning & Logistics		
		GFR023-UASI-CCTV	302,500
	265-Operations		
	278-Emergency Management		
		GFR001-Citizens Corps	9,700
		GFR002-EMPG-State & Local Assistance	234,700
		GFR003-HMEP	11,800
		GFR005-Local Emergency Planning	8,900
		GFR006-State Homeland Security	1,579,900
		GFR007-Urban Area Security Initiative	53,100
		GFR010-Emergency Management Support	168,800
		GFR012-Homeland Sec-Incident Mgt Trai	97,500
		GFR013-Homeland Sec-Vol Mobilization	39,500
		GFR014-Homeland Sec-HAZMAT Support	129,200
		GFR015-Buffer Zone Protection	52,100
		GFR018-UASI-WEB-EOC	33,000
		GFR021-UASI-Tactical Equipment	200,000
		GFR024-UASI-Conference	11,100
		GFR027-Hazard Mitigation	2,800
		GFR029-Port Security Program	14,000
		GFR031-UASI Aviation Equipment	31,100
		GFR032-UASI EAS/EMNET Software	2,100
		GFR033-UASI EMNET PC Upgrades	2,200
		GFR034-UASI ENS/Reverse 911/Geocoding	10,000
		GFR035-UASI Hospital Training & Exerc	25,000
		GFR036-UASI High School Education	75,000
		GFR037-UASI Intelligence Equipment	85,400
		GFR038-UASI K-9 & Training	23,300
		GFR039-UASI Quick Response Training	16,300
		GFR040-UASI SQL Server Purchase	5,000
		GFR041-UASI Tech Training WEB EOC	7,600
		GFR042-UASI - Sheltering	212,200
Health Department	535-Administration & Operations		
		GHL492-CPHF-Planning & Surveillance	328,600
	540-Disease Prevention & Mgmt		
		GHL258-ARRA - Immunization	73,000
		GHL422-CPHF-Adult Immunization	443,200
		GHL423-CPHF-Communicable Disease	697,200
		GHL487-CPHF-Breast & Cervical Cancer	91,200
		GHL488-CPHF-Health Information	438,600
		GHL632-ABC Ryan White I Grant	272,600
		GHL676-B&C Cancer Diagnosis Grant	221,000
		GHL679-Cardiovascular Risk Reduction	61,100
		GHL683-Community Based Injury Control	4,600

**FY2012 Appropriation Control Schedule**

**Fund: Grants Special Revenue Fund**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47  
48  
49  
50  
51  
52  
53  
54  
55  
56  
57  
58

Agency	Character	Itemized Grant	Proposed
		GHL714-B&C Cancer Outreach Grant	162,800
		GHL740-TB Control Grant	2,000
		GHL741-STD Grant	34,700
		GHL748-Immunization Grant	105,500
		GHL763-RW II Health Support Services	364,800
		GHL764-Health Education Risk Reductio	67,600
		GHL765-Counseling, Testing & Referral	120,100
		GHL901-CRF Cancer: Non-Clinical	208,300
		GHL902-CRF Cancer: Clinical	401,700
		GHL903-CRF Cancer: Administrative	45,700
		GHL920-CRF Tobacco: Community Based	85,900
		GHL930-CRF Tobacco: School Based	53,400
		GHL950-CRF Tobacco: Cessation	40,000
		GHL667-B&C Cancer Case Mgt Grant	221,400
		GHL744-HIV Partner Services	11,000
	545-Environmental Health Services		
		GHL311-Oral Rabies Vaccine Project	76,200
		GHL335-PHP Emergency Preparedness	373,400
		GHL344-PHP Cities Readiness	123,700
		GHL466-CPHF-Food Control	157,000
	550-School Health & Support		
		GHL417-CPHF-School Health	417,700
	551-Behavioral Health Services		
		GHL416-CPHF-Childrens Mental Health	30,000
		GHL616-High Intensity Drug Traffickin	178,500
		GHL618-DUI-Justice Assistance Grant	145,200
		GHL619-BJAG-Circuit Court Drug Court	74,000
		GHL620-Hot Spots-Drug Free Schools	20,200
		GHL720-Geriatric Evaluation Services	693,400
		GHL840-Ft. Meade Disaster Relief Fund	3,581,700
		GHL841-Prevention Project Grant	289,000
		GHL357-Addictions third Party PAC	449,000
		GHL430-CPHF-Personal Care	190,000
		GHL854-Drug Court Treatment Services	96,300
		GHL315-BJAG Recidivism Reduction	38,700
		GHL843-Addictions Project Grant	1,758,600
		GHL865-TCA Addictions Program Special	75,500
	555-Family Health Services		
		GHL418-CPHF-Maternity	36,000
		GHL421-CPHF-Dental Health	109,300
		GHL426-CPHF-Cancer	45,500
		GHL427-CPHF-Home Visiting	237,800
		GHL429-CPHF-Eligibility & Enrollment	301,000
		GHL538-Breastfeeding Peer Counselor	100,100
		GHL559-WIC Training & Temp Staffing	403,000
		GHL564-Healthy Start	400,000
		GHL691-Family Planning Grant	477,500
		GHL693-Healthy Teens Grant	263,700
		GHL696-Improved Pregnancy Outcome	41,300
		GHL705-Women, Infants & Children	1,453,000
		GHL730-Admin. Care Coordination	410,000
		GHL731-PWC Eligibility Grant	889,200
		GHL738-MA Transportation Grant	1,329,200

**FY2012 Appropriation Control Schedule**

**Fund: Grants Special Revenue Fund**

1  
2  
3  
4  
5  
6  
7  
8  
9  
10  
11  
12  
13  
14  
15  
16  
17  
18  
19  
20  
21  
22  
23  
24  
25  
26  
27  
28  
29  
30  
31  
32  
33  
34  
35  
36  
37  
38  
39  
40  
41  
42  
43  
44  
45  
46  
47

Agency	Character	Itemized Grant	Proposed
Office of Finance Non-Departme			
	169-Grants-Finance		
		- .	200,000
Office of the Sheriff			
	435-Office of the Sheriff		
		GSH001-Child Support Enforce-Reimb	731,700
		GSH002-Child Support Enforce-Incentiv	23,500
		GSH003-Domestic Violence Protective	30,000
		GSH004-Byrne Justice Recovery Act	29,600
		GSH005-Byrne Mem Justice Assis	5,700
Office of the State's Attorney			
	430-Office of the State's Attorney		
		GST001-Collaborative Supervision	65,800
		GST002-Drug Treatment Court Commissio	116,800
		GST007-Victims of Crime Assistance	163,600
		GST009-Danger Assessment Advocate	47,200
		GST011-St Cap Cities Safe Str Initiat	70,000
Planning and Zoning			
	290-Administration		
		GPZ001-Critical Area	9,000
		GPZ003-Federal Transit Formula	193,400
		GPZ004-Federal Transit Metro Planning	599,300
		GPZ010-MD Chesapeake & Coastal Prgm	32,000
Police Department			
	240-Patrol Services		
		GLM019-CP-Communities Mobilizing	11,300
		GPD001-CSAFE-Brooklyn Heights	93,100
		GPD004-Community Traffic Safety	149,000
		GPD008-MD Victims of Crime-Reaching O	1,600
		GPD012-School Bus Safety Enforcement	25,000
		GPD013-Sex Offender Compliance Enf MD	32,900
		GPD014-Viper XIII Vehicle Theft Preve	50,000
		GPD018-Violence Against Women Act	4,100
	250-Admin Services		
		GPD005-Edward Byrne Memorial Justice	57,900
		GPD006-Forensic Casework DNA Backlog	279,300
		GPD010-Paul Coverdell Forensic Scienc	125,000
		GPD011-Paul Coverdell Forensic Scienc	11,700
		GPD017-STOP Gun Violence Grant	43,100
		GPD022-Byrne Justice Recovery Act	150,000
		GPD023-Hiring Civ Anal Byrne Reco Act	20,200
		GPD033-License Plate Readers - LPRE	50,000

**FY2012 Appropriation Control Schedule**

1  
 2  
 3  
 4  
 5  
 6  
 7  
 8  
 9  
 10  
 11  
 12  
 13  
 14  
 15  
 16  
 17  
 18  
 19  
 20

**Fund: Grants Special Revenue Fund**

Agency	Character	Itemized Grant	Proposed
Recreation and Parks			
335-Parks			
		GRP002-Jug Bay Sanctuary Enhancement	10,000
		GRP003-Jug Bay Sanct Enhancement II	5,000
Social Services			
500-Adult Services			
		GSS001-Community Economic Adj Plannin	401,800
		GSS002-Emergency & Transitional Housi	125,000
		GSS004-Homeless Women-Crisis Shelter	73,700
		GSS006-Service Linked Housing Program	17,800
505-Family & Youth Services			
		GSS007-Temp Assistance-Needy Families	254,500
		GSS008-Young Fathers Employment Prgm	120,100
		GSS010-Homeless Prev Rapid Rehousing	53,600
		GSS011-Kinship Connections Matter	83,000