

**FY2011 Appropriation Control Schedule**

**Fund: Grants Special Revenue Fund**

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Agency	Character	Itemized Grant	Proposed
Chief Administrative Office			
110-Management & Control			
		GCA002-Community Economic Adjustment	71,500
		GCA003-Emergency Food Assistance Prog	0
		GCA004-Edward Byrne Memorial Justice	0
		GCA005-Rental Allowance Grant	0
		GCA006-Emergency Food Assistance ARRA	0
Circuit Court			
460-Disposition of Litigation			
		GCC001-Drug Treatment Court Commissio	52,000
		GCC002-Drug Treatment Court Commissio	269,700
		GCC004-Edward Byrne Memorial Justice	79,400
		GCC005-Family Services Program	957,200
		GCC006-Foster Care Court Improvement	0
		GCC007-Mediation & Conflict Resolutio	36,400
		GCC008-Substance Abuse Treatment	0
		GCC009-State Law Library Grant	0
Department of Aging			
365-Nutrition			
		GAG008-Nutrition Services Incentive	178,800
		GAG013-ARRA Congregate	13,500
		GAG014-ARRA Home Delivered	7,300
		GAG205-IIIC-1 Nutrition	450,600
		GAG206-IIIC-2 Home Delivered Meals	228,900
		GAG207-IIID Preventative Health	21,100
		GAG306-BG-Nutrition	103,700
370-Transportation			
		GAG004-STWide Special Transpo Assist	417,500
		GAG011-New Freedom	47,400
375-Senior Centers			
		GAG001-Senior Center Operating Grant	9,200
		GAG012-Digital TV: Keep Seniors Conn	0
380-Outreach & Referral			
		GAG006-Medical Assist Personal Care	29,700
		GAG010-Maryland Access	10,000
		GAG201-IIIB Public Relations/Admin IA	191,300
		GAG202-IIIB Legal Aid Bureau IA	29,100
		GAG203-IIIB Telephone Reassurance IA	13,100
		GAG300-BG-Information & Assistance	45,100
		GAG303-BG-Information Technology	0
		GAG307-BG-Vulnerable Elderly	13,400
385-Volunteers & Employment			
		GAG002-Foster Grandparent Program	234,100
		GAG003-Retired Senior Volunteer Prgm	74,800
		GAG009-Ctrs for Medicare/caid Service	36,400
		GAG204-IIIB Friendly Visitor	25,200

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Agency	Character	Itemized Grant	Proposed
	390-Long Term Care		
		GAG005-Curb Abuse Medicare/caid SMP	10,100
		GAG006-Medical Assist Personal Care	0
		GAG007-Medicaid Waiver	0
		GAG009-Ctrs for Medicare/caid Service	0
		GAG200-IIIB Senior Care	107,800
		GAG208-IIIE National Family Caregiver	158,400
		GAG209-VII Ombudsman	24,800
		GAG210-VII Elderly Abuse	0
		GAG301-BG-Senior Care	559,400
		GAG302-BG-Guardianship	9,100
		GAG304-BG-Housing	443,800
		GAG305-BG-Ombudsman	82,400
		GAG307-BG-Vulnerable Elderly	348,200
		GAG308-Money Follows the Person	0
	Detention Center		
	405-Admin/Support Service		
		-	38,500
		GDC001-Detention Center	0
		GDC002-SCAAP	38,500
		GDC003-Byrne Justice Recovery Act	0
	Fire Department		
	260-Planning & Logistics		
		GFR023-UASI-CCTV	220,000
		GFR026-Driver Simulator	0
	265-Operations		
		GFR008-Advanced Life Support	0
		GFR011-MIEMSS Matching & Hardship	0
	275-EMS/Special Operations Bur		
		GFR030-WIF - Fire Boat	0
	278-Emergency Management		
		-	10,800
		GFR001-Citizens Corps	34,000
		GFR002-EMPG-State & Local Assistance	182,400
		GFR003-HMEP	8,000
		GFR004-Law Enforcement Terrorism	0
		GFR005-Local Emergency Planning	18,400
		GFR006-State Homeland Security	975,100
		GFR007-Urban Area Security Initiative	36,600
		GFR010-Emergency Management Support	215,000
		GFR012-Homeland Sec-Incident Mgt Trai	145,900
		GFR013-Homeland Sec-Vol Mobilization	32,500
		GFR014-Homeland Sec-HAZMAT Support	57,900
		GFR015-Buffer Zone Protection	236,200
		GFR017-UASI Rapid Development Shelter	0
		GFR018-UASI-WEB-EOC	27,500
		GFR019-UASI-Vulnerable Population	0
		GFR020-UASI-Plate Readers	5,900
		GFR021-UASI-Tactical Equipment	110,400
		GFR022-UASI-Cell Trackers	34,600

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Agency	Character	Itemized Grant	Proposed
		GFR023-UASI-CCTV	110,000
		GFR024-UASI-Conference	1,200
		GFR025-UASI-Ambulance Buses	342,500
		GFR027-Hazard Mitigation	1,800
		GFR028-UASI Regional Em Health	0
		GFR029-Port Security Program	128,700
		GFR031-UASI Aviation Equipment	75,000
		GFR032-UASI EAS/EMNET Software	2,100
		GFR033-UASI EMNET PC Upgrades	2,200
		GFR034-UASI ENS/Reverse 911/Geocoding	10,000
		GFR035-UASI Hospital Training & Exerc	10,000
		GFR036-UASI High School Education	21,000
		GFR037-UASI Intelligence Equipment	63,400
		GFR038-UASI K-9 & Training	14,300
		GFR039-UASI Quick Response Training	15,000
		GFR040-UASI SQL Server Purchase	5,000
		GFR041-UASI Tech Training WEB EOC	4,600
Health Department			
	535-Administration & Operations		
		GHL492-CPHF-Planning & Surveillance	344,600
	540-Disease Prevention & Mgmt		
		GHL258-ARRA - Immunization	73,000
		GHL272-H1N1 Community Outreach	0
		GHL390-SK Cancer Awareness & Research	0
		GHL422-CPHF-Adult Immunization	633,200
		GHL423-CPHF-Communicable Disease	697,200
		GHL487-CPHF-Breast & Cervical Cancer	91,200
		GHL488-CPHF-Health Information	438,600
		GHL632-ABC Ryan White I Grant	250,000
		GHL676-B&C Cancer Diagnosis Grant	220,900
		GHL679-Cardiovascular Risk Reduction	61,100
		GHL683-Community Based Injury Control	3,500
		GHL714-B&C Cancer Outreach Grant	162,500
		GHL740-TB Control Grant	2,000
		GHL741-STD Grant	34,400
		GHL748-Immunization Grant	102,400
		GHL763-RW II Health Support Services	297,400
		GHL764-Health Education Risk Reductio	67,600
		GHL765-Counseling, Testing & Referral	131,100
		GHL901-CRF Cancer: Non-Clinical	149,700
		GHL902-CRF Cancer: Clinical	272,300
		GHL903-CRF Cancer: Administrative	31,800
		GHL920-CRF Tobacco: Community Based	115,900
		GHL930-CRF Tobacco: School Based	48,200
		GHL940-CRF Tobacco: Enforcement	0
		GHL950-CRF Tobacco: Cessation	15,200
		GHL960-CRF Tobacco: Administrative	0
		GHL993-State DHMH Cancer Prevention	0

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Agency	Character	Itemized Grant	Proposed
	545-Environmental Health Services		
		GHL311-Oral Rabies Vaccine Project	81,300
		GHL335-PHP Emergency Preparedness	438,500
		GHL342-PHP Pandemic Influenza	0
		GHL344-PHP Cities Readiness	132,100
		GHL466-CPHF-Food Control	157,000
		GHL746-PHER Phase I, II, III	0
	550-School Health & Support		
		GHL417-CPHF-School Health	417,700
	551-Behavioral Health Services		
		GHL383-DJJ Mental Health Assessors	0
		GHL416-CPHF-Childrens Mental Health	8,000
		GHL616-High Intensity Drug Traffickin	178,500
		GHL617-ARRA Strengthening Families	0
		GHL618-DUI-Justice Assistance Grant	139,400
		GHL619-BJAG-Circuit Court Drug Court	82,000
		GHL620-Hot Spots-Drug Free Schools	23,800
		GHL720-Geriatric Evaluation Services	757,800
		GHL840-Ft. Meade Disaster Relief Fund	6,012,100
		GHL841-Prevention Project Grant	391,500
	555-Family Health Services		
		GHL418-CPHF-Maternity	36,000
		GHL421-CPHF-Dental Health	129,100
		GHL426-CPHF-Cancer	45,500
		GHL427-CPHF-Home Visiting	224,000
		GHL429-CPHF-Eligibility & Enrollment	301,000
		GHL534-REACH Dental Program	0
		GHL538-Breastfeeding Peer Counselor	96,800
		GHL559-WIC Training & Temp Staffing	323,000
		GHL564-Healthy Start	400,000
		GHL691-Family Planning Grant	481,700
		GHL693-Healthy Teens Grant	263,500
		GHL696-Improved Pregnancy Outcome	41,300
		GHL705-Women, Infants & Children	1,367,500
		GHL730-Admin. Care Coordination	410,000
		GHL731-PWC Eligibility Grant	889,100
		GHL738-MA Transportation Grant	1,208,900
Office of Finance Non-Departme	169-Grants-Finance		
		-	200,000

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Agency	Character	Itemized Grant	Proposed
Office of the Sheriff			
	435-Office of the Sheriff		
		GSH001-Child Support Enforce-Reimb	720,100
		GSH002-Child Support Enforce-Incentiv	28,900
		GSH003-Domestic Violence Protective	60,000
		GSH004-Byrne Justice Recovery Act	49,700
		GSH005-Byrne Mem Justice Assis	5,900
		GSH006-Bluecheck Fingerprint ID Init	0
Office of the State's Attorney			
	430-Office of the State's Attorney		
		GST001-Collaborative Supervision	60,600
		GST002-Drug Treatment Court Commissio	108,700
		GST003-Edward Byrne Memorial Justice	22,600
		GST004-Elderly/Disable Victims of Cr	0
		GST005-MD State Police Cold Case	0
		GST006-MD Victims of Crime	0
		GST007-Victims of Crime Assistance	162,800
		GST009-Danger Assessment Advocate	46,900
		GST010-Mediation in Criminal Matters	0
		GST011-St Cap Cities Safe Str Initiat	70,000
		GST012-Byrne Justice Recovery Act	0
Planning and Zoning			
	290-Administration		
		-.	913,400
		GPZ001-Critical Area	25,000
		GPZ003-Federal Transit Formula	0
		GPZ004-Federal Transit Metro Planning	379,700
		GPZ005-Rural Community Based Transit	0
		GPZ00609-ADA Funding Program	0
		GPZ007-5309 Bus & Related Facilities	0
		GPZ008-Maryland Impart Program	0
		GPZ009-ARRA Bus Grant	0
		GPZ010-MD Chesapeake & Coastal Prgm	75,000
Police Department			
	240-Patrol Services		
		-.	0
		GLM019-CP-Communities Mobilizing	11,300
		GPD001-CSAFE-Brooklyn Heights	90,700
		GPD002-CSAFE-Crime Analyst	0
		GPD003-CSAFE-Pioneer City	0
		GPD004-Community Traffic Safety	83,600
		GPD008-MD Victims of Crime-Reaching O	1,600
		GPD012-School Bus Safety Enforcement	23,200
		GPD013-Sex Offender Compliance Enf MD	34,000
		GPD014-Viper XIII Vehicle Theft Preve	39,200
		GPD016-Project Safe Neighborhood	0
		GPD018-Violence Against Women Act	4,100
		GPD019-School Bus Safety Enforcement	0
		GPD025-ARRA Port Security	0
		GPD027-PISA Reimbursement	0

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Agency	Character	Itemized Grant	Proposed
		GPD028-PESA Reimbursement	0
		GPD029-Results - Driven Policing	0
	250-Admin Services		
		GPD005-Edward Byrne Memorial Justice	0
		GPD006-Forensic Casework DNA Backlog	347,500
		GPD007-Forensic DNA Capacity Enhance	0
		GPD010-Paul Coverdell Forensic Scienc	109,900
		GPD011-Paul Coverdell Forensic Scienc	10,000
		GPD015-Teen Court with LMB Dpt	53,300
		GPD017-STOP Gun Violence Grant	45,000
		GPD022-Byrne Justice Recovery Act	220,500
		GPD023-Hiring Civ Anal Byrne Reco Act	0
		GPD030-LETS-Compstat Training	0
	Recreation and Parks		
	335-Parks		
		GRP001-Jug Bay Solar Panels	0
		GRP004-Jug Bay Sanct Enhancement III	5,000
		GRP005-Jug Bay Sanct Enhancement IV	5,000
	Social Services		
	500-Adult Services		
		GSS001-Community Economic Adj Plannin	384,400
		GSS002-Emergency & Transitional Housi	114,500
		GSS004-Homeless Women-Crisis Shelter	66,300
		GSS006-Service Linked Housing Program	32,100
	505-Family & Youth Services		
		GSS003-Healthy Marriage Promotion	0
		GSS005-Promoting Safe & Stable Famili	92,700
		GSS007-Temp Assistance-Needy Families	254,500
		GSS008-Young Fathers Employment Prgm	120,100
		GSS009-LMB Home Connections	55,200
		GSS010-Homeless Prev Rapid Rehousing	51,600
		GSS011-Kinship Connections Matter	80,000
		GSS012-Baby Steps	10,000
		GSS013-Court Liaison Project	55,400