

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2010, Legislative Day No. 9

Bill No. 28-10

Introduced by Mr. Middlebrooks, Chairman
(by request of the County Executive)

By the County Council, May 3, 2010

Introduced and first read on May 3, 2010
Public Hearings set for and held on May 10 and 12, 2010
Bill AMENDED on May 20 and 25, 2010
AMENDED BILL voted on May 25, 2010

By Order: Judy C. Holmes, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Annual Budget and Appropriation Ordinance of Anne
2 Arundel County

3
4 FOR the purpose of adopting the County Budget, consisting of the Current Expense
5 Budget for the fiscal year ending June 30, 2011, the Capital Budget for the fiscal year
6 ending June 30, 2011, the Capital Program for the fiscal years ending June 30, 2011,
7 June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016; and
8 appropriating funds for all expenditures for the fiscal year beginning July 1, 2010,
9 and ending June 30, 2011.

10
11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
12 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2011, as
13 amended by this Ordinance, is hereby approved and finally adopted for such fiscal year;
14 and funds for all expenditures for the purposes specified in the Current Expense Budget
15 beginning July 1, 2010, and ending June 30, 2011, are hereby appropriated in the
16 amounts hereinafter specified and will be used by the respective departments and major
17 operating units thereof and by the courts, bureaus, commissions, offices, agencies, and
18 special taxing districts of the County in the sums itemized in said budget and summarized
19 in Exhibit A, hereby adopted and made part of this Ordinance, for the principal objectives
20 and purposes thereof; and the total sum of General Fund appropriations herein provided
21 for the respective departments and major operating units thereof and by the courts,
22 bureaus, commissions, offices, agencies, and special taxing districts as are set out
23 opposite each of them as follows:

24
25 1. Office of Administrative Hearings \$ 249,900
26
27 2. Board of Education \$ 562,360,000

1	3. Board of Supervisors of Elections	\$ 4,779,200	
2			
3	4. Board of License Commissioners	\$ 643,100	
4			
5	5. Office of Central Services	\$ 18,485,600	<u>\$ 18,269,300</u>
6			
7	6. Chief Administrative Officer	\$ 6,604,900	<u>\$ 6,591,600</u>
8			<u>\$ 8,233,640</u>
9			<u>\$ 8,793,640</u>
10			
11	7. Circuit Court	\$ 4,482,300	<u>\$ 4,412,300</u>
12			
13	8. Anne Arundel Community College	\$ 33,822,700	
14			
15	9. Cooperative Extension Service	\$ 223,800	
16			
17	10. Office of the County Executive	\$ 3,889,100	<u>\$ 3,855,700</u>
18			
19	11. Department of Aging	\$ 8,714,200	<u>\$ 8,604,600</u>
20			
21	12. Office of Information Technology	\$ 14,721,600	<u>\$ 14,716,800</u>
22			
23	13. Office of Detention Facilities	\$ 40,512,600	<u>\$ 40,368,600</u>
24			
25	14. Ethics Commission	\$ 167,600	
26			
27	15. Fire Department	\$ 94,397,800	<u>\$ 93,144,200</u>
28			
29	16. Department of Health	\$ 30,339,400	<u>\$ 30,289,100</u>
30			
31	17. Department of Inspections and Permits	\$ 11,012,600	<u>\$ 10,864,000</u>
32			
33	18. Office of Law	\$ 3,485,200	<u>\$ 3,480,400</u>
34			
35	19. Legislative Branch	\$ 3,490,600	<u>\$ 3,470,700</u>
36			
37	20. Office of Finance	\$ 6,807,500	
38			
39	21. Office of Finance (Non-Departmental)	\$ 121,947,700	<u>\$ 120,022,700</u>
40			
41	22. Office of the Budget	\$ 867,900	
42			
43	23. Office of the Sheriff	\$ 7,321,400	
44			
45	24. Office of the State's Attorney	\$ 8,525,300	<u>\$ 8,516,000</u>
46			
47	25. Orphan's Court	\$ 120,400	

1	26. Office of Personnel	\$ 5,824,900	\$ <u>5,754,900</u>
2			
3	27. Office of Planning and Zoning	\$ 7,948,200	
4			
5	28. Police Department	\$ 102,104,700	\$ <u>100,814,700</u>
6			
7	29. Department of Public Libraries	\$ 11,459,100	
8			
9	30. Department of Public Works	\$ 34,079,100	\$ <u>33,605,760</u>
10			
11	31. Department of Recreation and Parks	\$ 23,756,300	\$ <u>23,630,000</u>
12			
13	32. Department of Social Services	\$ 5,003,400	\$ <u>4,949,300</u>
14			

15 SECTION 2. *And be it further enacted,* That funds in the amount of \$35,830,100 are
 16 appropriated for the Water and Wastewater Sinking Fund during the fiscal year beginning
 17 July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted
 18 and made part of this Ordinance.

19
 20 SECTION 3. *And be it further enacted,* That funds in the amount of ~~\$85,929,900~~
 21 \$85,925,100 are appropriated for the Water and Wastewater Operating Fund during the
 22 fiscal year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
 23 Exhibit B, adopted and made part of this Ordinance.

24
 25 SECTION 4. *And be it further enacted,* That funds in the amount of ~~\$14,610,000~~
 26 \$14,548,800 are appropriated for the Garage Working Capital Fund during the fiscal year
 27 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
 28 adopted and made part of this Ordinance.

29
 30 SECTION 5. *And be it further enacted,* That funds in the amount of \$3,661,300 are
 31 appropriated for the Reforestation Fund during the fiscal year beginning July 1, 2010, and
 32 ending June 30, 2011, for the purposes set forth in Exhibit B, adopted and made part of
 33 this Ordinance.

34
 35 SECTION 6. *And be it further enacted,* That funds in the amount of \$906,000 are
 36 appropriated for the Anne Arundel Workforce Development Corporation Fund during the
 37 fiscal year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
 38 Exhibit B, adopted and made part of this Ordinance.

39
 40 SECTION 7. *And be it further enacted,* That funds in the amount of \$1,100,000 are
 41 appropriated for the Park Place Tax Increment Fund during the fiscal year beginning July
 42 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted and
 43 made part of this Ordinance.

44
 45 SECTION 8. *And be it further enacted,* That funds in the amount of \$1,534,500 are
 46 appropriated for the Inmate Benefit Fund during the fiscal year beginning July 1, 2010,
 47 and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted and made part
 48 of this Ordinance.

1 SECTION 9. *And be it further enacted*, That funds in the amount of \$458,200 are
 2 appropriated for the Parking Garage Special Revenue Fund during the fiscal year
 3 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
 4 adopted and made part of this Ordinance.

5
 6 SECTION 10. *And be it further enacted*, That funds in the amount of ~~\$51,418,900~~
 7 \$51,177,900 are appropriated for the Waste Collection Fund during the fiscal year
 8 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
 9 adopted and made part of this Ordinance.

10
 11 SECTION 11. *And be it further enacted*, That funds for the purposes herein specified
 12 are appropriated for the Higher Education Fund during the fiscal year beginning July 1,
 13 2010, and ending June 30, 2011 as follows:

14 Anne Arundel Community College

15			
16			
17	1. Instruction	\$	54,546,200
18			
19	2. Academic Support	\$	14,056,300
20			
21	3. Student Services	\$	8,378,700
22			
23	4. Plant Operations	\$	11,251,000
24			
25	5. Institutional Support	\$	15,255,800
26			
27	6. Interfund Transfer	\$	10,426,000
28			
29	7. Auxiliary and Other	\$	38,424,200
30			

31 SECTION 12. *And be it further enacted*, That funds for the purposes herein specified
 32 are appropriated for the Local Education Fund during the fiscal year beginning July 1,
 33 2010, and ending June 30, 2011, as follows:

34 Board of Education

35			
36			
37	1. Administration	\$	24,889,000
38			
39	2. Mid-Level Administration	\$	63,838,300
40			
41	3. Instructional Salaries and Wages	\$	367,173,100
42			
43	4. Other Instructional Costs	\$	14,546,800
44			
45	5. Textbooks and Classroom Supplies	\$	12,477,100
46			
47	6. Pupil Services	\$	5,555,400
48			
49	7. Pupil Transportation	\$	41,224,500

1	8. Operation of Plant	\$	65,229,200
2			
3	9. Maintenance of Plant	\$	12,714,200
4			
5	10. Fixed Charges	\$	173,731,200
6			
7	11. Community Services	\$	97,400
8			
9	12. Capital Outlay	\$	3,311,900
10			
11	13. Special Education	\$	120,945,600
12			
13	14. Food Services	\$	25,536,000
14			

15 SECTION 13. *And be it further enacted*, That funds in the amount of \$5,239,000 are
 16 appropriated for the Nursery Road Tax Increment Fund during the fiscal year beginning
 17 July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted
 18 and made part of this Ordinance.

19
 20 SECTION 14. *And be it further enacted*, That funds in the amount of \$4,211,500 are
 21 appropriated for the Recreation and Parks Child Care Fund during the fiscal year
 22 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
 23 adopted and made part of this Ordinance.

24
 25 SECTION 15. *And be it further enacted*, That funds in the amount of \$1,000,000 are
 26 appropriated for the Piney Orchard WWS Fund during the fiscal year beginning July 1,
 27 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted and
 28 made part of this Ordinance.

29
 30 SECTION 16. *And be it further enacted*, That funds in the amount of \$1,400,000 are
 31 appropriated for the Developer Streetlight Fund during the fiscal year beginning July 1,
 32 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted and
 33 made part of this Ordinance.

34
 35 SECTION 17. *And be it further enacted*, That funds in the amount of \$191,000 are
 36 appropriated for the Forfeiture and Asset Seizure Team (FAST) Fund during the fiscal
 37 year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
 38 Exhibit B, adopted and made part of this Ordinance.

39
 40 SECTION 18. *And be it further enacted*, That funds in the amount of ~~\$19,368,900~~
 41 \$19,234,100 are appropriated for the Self-Insurance Fund during the fiscal year
 42 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
 43 adopted and made part of this Ordinance.

44
 45 SECTION 19. *And be it further enacted*, That funds in the amount of \$3,257,300 are
 46 appropriated for the Partnership for Children, Youth & Families Special Fund during the
 47 fiscal year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
 48 Exhibit B, adopted and made part of this Ordinance.

1 SECTION 20. *And be it further enacted*, That funds in the amount of \$96,118,000 are
2 appropriated for the Health Insurance Fund during the fiscal year beginning July 1, 2010,
3 and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted and made part
4 of this Ordinance.

5
6 SECTION 21. *And be it further enacted*, That funds in the amount of \$4,839,000 are
7 appropriated for the West County Development District Tax Increment Fund during the
8 fiscal year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
9 Exhibit B, adopted and made part of this Ordinance.

10
11 SECTION 22. *And be it further enacted*, That funds for the purposes herein specified
12 are appropriated for the Library Fund during the fiscal year beginning July 1, 2010, and
13 ending June 30, 2011, as follows:

14

15	1. Personal Services	\$	14,071,900
16			
17	2. Contractual Services	\$	895,800
18			
19	3. Supplies and Materials	\$	295,900
20			
21	4. Business and Travel	\$	78,100
22			

23 SECTION 23. *And be it further enacted*, That funds in the amount of \$6,140,800 are
24 appropriated for the Community Development Fund during the fiscal year beginning July
25 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted and
26 made part of this Ordinance.

27
28 SECTION 24. *And be it further enacted*, That funds in the amount of \$536,300 are
29 appropriated for the Farmington Village Special Taxing District Fund during the fiscal
30 year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
31 Exhibit B, adopted and made part of this Ordinance.

32
33 SECTION 25. *And be it further enacted*, That funds in the amount of \$12,054,000 are
34 appropriated for the Parole Town Center Development District Tax Increment Fund
35 during the fiscal year beginning July 1, 2010, and ending June 30, 2011, for the purposes
36 set forth in Exhibit B, adopted and made part of this Ordinance.

37
38 SECTION 26. *And be it further enacted*, That funds in the amount of \$4,695,000 are
39 appropriated for the Route 100 Development District Tax Increment Fund during the
40 fiscal year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
41 Exhibit B, adopted and made part of this Ordinance.

42
43 SECTION 27. *And be it further enacted*, That funds in the amount of \$1,299,300 are
44 appropriated for the Agricultural and Woodland Preservation Sinking Fund during the
45 fiscal year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
46 Exhibit B, adopted and made part of this Ordinance.

47
48 SECTION 28. *And be it further enacted*, That funds in the amount of \$1,573,100 are

1 appropriated for the Laurel Race Track Community Benefit Fund during the fiscal year
2 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
3 adopted and made part of this Ordinance.
4

5 SECTION 29. *And be it further enacted*, That funds in the amount of \$1,279,000 are
6 appropriated for the Dorchester Special Taxing District during the fiscal year beginning
7 July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted
8 and made part of this Ordinance.
9

10 SECTION 30. *And be it further enacted*, That funds in the amount of ~~\$14,766,900~~
11 \$15,666,900 are appropriated for the Garage Vehicle Replacement Fund during the fiscal
12 year beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in
13 Exhibit B, adopted and made part of this Ordinance.
14

15 SECTION 31. *And be it further enacted*, That funds in the amount of \$181,000 are
16 appropriated for the Court Fines and Fees Special Revenue Fund during the fiscal year
17 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
18 adopted and made part of this Ordinance.
19

20 SECTION 32. *And be it further enacted*, That funds in the amount of \$6,890,800 are
21 appropriated for the Pension Fund during the fiscal year beginning July 1, 2010, and
22 ending June 30, 2011, for the purposes set forth in Exhibit B, adopted and made part of
23 this Ordinance.
24

25 SECTION 33. *And be it further enacted*, That funds in the amount of \$955,000 are
26 appropriated for the Eisenhower Capital Reserve Fund during the fiscal year beginning
27 July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted
28 and made part of this Ordinance.
29

30 SECTION 34. *And be it further enacted*, That funds in the amount of \$109,100 are
31 appropriated for the Compass Pointe Capital Reserve Fund during the fiscal year
32 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
33 adopted and made part of this Ordinance.
34

35 SECTION 35. *And be it further enacted*, That funds in the amount of \$28,600 are
36 appropriated for the Compass Pointe Debt Service Reserve Fund during the fiscal year
37 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
38 adopted and made part of this Ordinance.
39

40 SECTION 36. *And be it further enacted*, That funds in the amount of \$11,769,000 are
41 appropriated for the Bond Premium Special Revenue Fund during the fiscal year
42 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
43 adopted and made part of this Ordinance.
44

45 SECTION 37. *And be it further enacted*, That funds in the amount of \$20,000 are
46 appropriated for the National Business Park - North Fund during the fiscal year beginning
47 July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B, adopted
48 and made part of this Ordinance.

1 SECTION 38. *And be it further enacted,* That funds in the amount of \$20,000 are
2 appropriated for the Village South at Waugh Chapel Fund during the fiscal year
3 beginning July 1, 2010, and ending June 30, 2011, for the purposes set forth in Exhibit B,
4 adopted and made part of this Ordinance.

5
6 SECTION 39. *And be it further enacted,* That funds in the amount of \$33,236,300 are
7 appropriated for the Grants Special Revenue Fund during the fiscal year beginning July 1,
8 2010, and ending June 30, 2011, for the purposes set forth in Exhibit C, adopted and
9 made part of this Ordinance.

10
11 SECTION 40. *And be it further enacted,* That funds for the purposes herein specified
12 are appropriated for the respective Special Taxing District Funds during the fiscal year
13 beginning July 1, 2010, and ending June 30, 2011, as follows:

14

15	1. Amberley SCBD	\$	49,972
16			
17	2. Annapolis Roads SCBD	\$	426,257
18			
19	3. Arundel on the Bay SCBD	\$	215,223
20			
21	4. Avalon Shores SCBD	\$	55,588
22			
23	5. Bay Highlands SCBD	\$	110,400
24			
25	6. Bay Ridge SCBD	\$	231,743
26			
27	7. Bittersweet SCBD	\$	8,327
28			
29	8. Cape Anne SCBD	\$	12,350
30			
31			
32	9. Cape St. Claire SCBD	\$	263,461
33			
34	10. Capetowne SCBD	\$	44,004
35			
36	11. Carrollton Manor SCBD	\$	85,395
37			
38	12. Cedarhurst on the Bay SCBD	\$	129,920
39			
40	13. Chartwell SCBD	\$	84,611
41			
42	14. Columbia Beach SCBD	\$	62,698
43			
44	15. Crofton SCBD	\$	1,308,653
45			
46	16. Deale Beach SCBD	\$	7,161
47			
48	17. Eden Wood SCBD	\$	14,898

1	18. Epping Forest SCBD	\$	581,087
2			
3	19. Fairhaven Cliffs SCBD	\$	11,873
4			
5	20. Felicity Cove SCBD	\$	28,130
6			
7	21. Franklin Manor SCBD	\$	109,200
8			
9	22. Gibson Island SCBD	\$	431,682
10			
11	23. Greenbriar Gardens SCBD	\$	20,279
12			
13	24. Greenbriar II SCBD	\$	21,000
14			
15	25. Heritage SCBD	\$	48,856
16			
17	26. Hillsmere SCBD	\$	269,848
18			
19	27. Hunters Harbor SCBD	\$	17,825
20			
21	28. Idlewilde SCBD	\$	9,789
22			
23	29. Indian Hills SCBD	\$	128,026
24			
25	30. Landhaven SCBD	\$	11,211
26			
27	31. Little Magothy River SCBD	\$	129,350
28			
29	32. Long Point on the Severn SCBD	\$	15,059
30			
31	33. Magothy Beach SCBD	\$	5,130
32			
33	34. Magothy Forge SCBD	\$	5,212
34			
35	35. Manhattan Beach SCBD	\$	89,898
36			
37	36. North Beach Park SCBD	\$	27,245
38			
39	37. Owings Beach SCBD	\$	46,142
40			
41	38. Oyster Harbor SCBD	\$	945,200
42			
43	39. Parke West SCBD	\$	75,861
44			
45	40. Pine Grove Village SCBD	\$	12,105
46			
47	41. Pines on the Severn SCBD	\$	54,932
48			
49	42. Provinces SCBD	\$	28,368

1	43. Queens Park SCBD	\$	41,818
2			
3	44. Rockview Beach/Riviera Isles SCBD	\$	11,179
4			
5	45. Selby on the Bay SCBD	\$	164,271
6			
7	46. Severndale SCBD	\$	31,357
8			
9	47. Severn Grove SCBD	\$	7,706
10			
11	48. Sherwood Forest SCBD	\$	998,789
12			
13	49. Shoreham Beach SCBD	\$	32,410
14			
15	50. Snug Harbor SCBD	\$	80,859
16			
17	51. South River Heights SCBD	\$	15,854
18			
19	52. South River Manor SCBD	\$	14,532
20			
21	53. South River Park SCBD	\$	40,898
22			
23	54. Steedman Point SCBD	\$	5,455
24			
25	55. Stone Haven SCBD	\$	2,400
26			
27	56. Sylvan View on the Magothy SCBD	\$	41,388
28			
29	57. Upper Magothy Beach SCBD	\$	27,892
30			
31	58. Venice Beach SCBD	\$	100,859
32			
33	59. Venice on the Bay SCBD	\$	15,095
34			
35	60. Warthen Knolls SCBD	\$	34,106
36			
37	61. Wilelinor SCBD	\$	67,371
38			
39	62. Woodland Beach SCBD	\$	588,580
40			
41	63. Woodland Beach (Pasadena) SCBD	\$	7,300
42			
43	64. Annapolis Cove SECD	\$	5,760
44			
45	65. Annapolis Landing SECD	\$	8,384
46			
47	66. Arundel on the Bay SECD	\$	55,425

1	67. Bay Ridge SECD	\$	244,931
2			
3	68. Cape Anne SECD	\$	35,214
4			
5	69. Cedarhurst on the Bay SECD	\$	80,840
6			
7	70. Columbia Beach SECD	\$	246,837
8			
9	71. Elizabeth's Landing SECD	\$	11,923
10			
11	72. Franklin Manor SECD	\$	145,959
12			
13	73. Idlewilde SECD	\$	21,000
14			
15	74. Mason's Beach SECD	\$	153,800
16			
17	75. North Beach Park SECD	\$	251,080
18			
19	76. Pine Grove Village SECD	\$	2,645
20			
21	77. Riviera Beach SECD	\$	176,500
22			
23	78. Snug Harbor SECD	\$	6,135
24			
25	79. Amberley WID	\$	5,789
26			
27	80. Brown's Pond WID	\$	37,878
28			
29	81. Buckingham Cove WID	\$	9,200
30			
31	82. Cattail Creek WID	\$	5,400
32			
33	83. Johns Creek WID	\$	7,950
34			
35	84. Lake Hillsmere II WID	\$	8,050
36			
37	85. Romar Estates WID	\$	12,975
38			
39	86. Snug Harbor WID	\$	77,200
40			
41	87. Spriggs Pond WID	\$	23,640
42			
43	88. Whitehall WID	\$	8,288
44			

45 SECTION 41. *And be it further enacted,* That funds for expenditures for the projects
46 hereinafter specified are appropriated for the Water and Wastewater Capital Project Fund
47 for the various items and Capital Projects listed below during the fiscal year beginning
48 July 1, 2010, and ending June 30, 2011.

1	A. <u>WATER</u>	
2		
3	350 Zone Improvements	\$ 1,840,000
4		
5	Arnold WTP Exp	\$ 6,182,000
6		
7	Balt City - Fullerton WTP	\$ 106,000
8		
9	Broad Creek WTP Exp	\$ 11,783,000
10		
11	Crofton Meadows II Exp Ph 2	\$ 4,123,000
12		
13	Demo Abandoned Facilities	\$ 200,000
14		
15	Disney Road Booster Station	\$ 531,000
16		
17	East/West TM - North	\$ 5,560,000
18		
19	Exist Well Redev/Repl	\$ 600,000
20		
21	Fire Hydrant Rehab	\$ 350,000
22		
23	Gibson Island WTP Upgr	\$ 244,000
24		
25	New Cut WTP	\$ 1,060,000
26		
27	North Co Water Dist Imp	\$ 1,514,000
28		
29	Northeast Water Facility	\$ 4,013,000
30		
31	TM Meade to Jessup	\$ 314,000
32		
33	TM Odenton to GB High P Zone	\$ 391,000
34		
35	Water Main Repl/Recon	\$ 4,200,000
36		
37	Water Storage Tank Painting	\$ 3,821,000
38		
39	Water Strategic Plan	\$ 50,000
40		
41	Water System Security	\$ 1,697,000
42		
43	WTR Infrastr Up/Retro	\$ 500,000
44		
45	B. <u>WASTEWATER</u>	
46		
47	Balto City Sewer Agrmnt	\$ 500,000
48		
49	Balto. County Sewer Agreement	\$ 884,000

1	Broadneck WRF ENR	\$ 2,442,000
2		
3	Broadneck WRF Upgrd	\$ 484,000
4		
5	Cinder Cove FM Rehab	\$ 2,308,000
6		
7	Cinder Cove SPS Mods	\$ 7,566,000
8		
9	Cox Creek WRF ENR	\$ 42,713,000
10		
11	Dewatering Facilities	\$ 6,569,000
12		
13	Marley-Jumpers Swr Rehab	\$ 500,000
14		
15	Maryland City WRF Exp	\$ 1,221,000
16		
17	Mayo Collection Sys Upgrade	\$ 500,000
18		
19	Odenton Town Cntr Sewr	\$ 1,886,000
20		
21	Parkway Ind Park Sewer Rehab	\$ 438,000
22		
23	Patuxent WRF Exp	\$ 2,963,000
24		
25	Rivieria Beach SPS Mods	\$ 5,410,000
26		
27	Sewer Main Repl/Recon	\$ 5,400,000
28		
29	SPS Fac Gen Replace	\$ 3,232,000
30		
31	State Hwy Reloc-Sewer	\$ 200,000
32		
33	Upgr/Retrofit SPS	\$ 4,775,000
34		
35	Wastewater Strategic Plan	\$ 150,000
36		
37	WRF Infrastr Up/Retro	\$ 1,000,000
38		
39	WW System Security	\$ 798,000
40		

41 SECTION 42. *And be it further enacted,* That funds for expenditures for the Capital
42 Projects hereinafter specified are appropriated for the County Capital Construction Fund
43 during the fiscal year beginning July 1, 2010, and ending June 30, 2011; provided that the
44 remainder of funds for those projects set forth under Subsection D of this Section are
45 appropriated, contingent upon funding of these projects by the State of Maryland
46 pursuant to §5-301 of the Education Article, Annotated Code of Maryland; and further
47 provided that, if the State does not provide its share of funding as finally shown in the
48 applicable Bond Authorization Ordinance for any project set forth under Subsection D,

1 the Board of Education shall resubmit the State-funded portion of the project to the
 2 County Executive and County Council for fiscal or funding review and future authority
 3 and, if the Board of Education or County Council does not approve (as necessary, by the
 4 adoption or amendment of a Bond Authorization Ordinance) the expenditure of County
 5 funds for that portion of such project which the State does not fund, or if the Board of
 6 Education does not resubmit the State-funded portion of the project for fiscal and funding
 7 review and further authority, the appropriation for such portion shall lapse.

8
 9 A. General County

10	Advance Land Acquisition	\$ 80,000
11		
12	Agricultural Preservation Prgm	\$ 3,583,000
13		
14	Arundel Gateway Tax District	\$ 23,000,000
15		
16	CATV PEG	\$ 1,680,000
17		
18	Cedar Hill Tax District	\$ 17,000,000
19		
20	Chesapeake Pt Middle/High Sch	\$ 250,000
21		
22	Conservation Trust	\$ 20,000
23		
24	County Facilities & Sys Upgrad	\$ 1,000,000
25		
26	Demo Bldg Code/Health	\$ 60,000
27		
28	Failed Sewage&Private Well Fnd	\$ 60,000
29		
30	Information Technology Enhance	\$ 1,000,000
31		
32	Reforest Prgm-Land Acquisition	\$ 25,000
33		
34	Rural Legacy Program	\$ 2,000,000
35		
36	Sunburst Project at CSSC	\$ 500,000
37		
38	Undrgrd Storage Tank Repl	\$ 50,000
39		

40
 41 B. School Off-Sites

42	Drvwy & Park Lots	\$ 750,000
----	-------------------	------------

43
 44
 45 C. Stormwater Runoff Controls

46	Culvert and Closed SD Rehab	\$ 600,000
47		
48	Emergency Storm Drain	\$ 600,000
49		

1	Harmans Road Culvert Rehab	\$ 726,000	
2			
3	Selby On The Bay SD	\$ 1,100,000	
4			
5	Stormwtr Pond Maint	\$ 100,000	
6			
7	<u>D. Board of Education</u>		
8			
9	Aging Schools	\$ 600,000	
10			
11	All Day K and Pre K	\$ 10,000,000	<u>\$ 9,500,000</u>
12			
13	Asbestos Abatement	\$ 1,000,000	
14			
15	Barrier Free	\$ 500,000	
16			
17	Belle Grove ES	\$ 6,877,000	<u>\$ 6,877,000</u>
18			
19	Building Systems Renov	\$ 8,500,000	
20			
21	Folger McKinsey ES	\$ 12,350,000	
22			
23	Germantown ES	\$ 15,550,000	<u>\$14,798,000</u>
24			<u>\$14,798,000</u>
25			
26	Health & Safety	\$ 500,000	
27			
28	Health Room Modifications	\$ 300,000	
29			
30	Maintenance Backlog	\$ 5,000,000	
31			
32	Northeast HS	\$ 32,320,000	
33			
34	Open Space ClassroomEnclosures	\$ 8,000,000	
35			
36	Overlook ES	\$ 3,710,000	
37			
38	Pershing Hill ES	\$ 1,900,000	
39			
40	Relocatable Classrooms	\$ 1,200,000	
41			
42	Roof Replacement	\$ 2,000,000	
43			
44	School Bus Replacement	\$ 700,000	
45			
46	School Furniture	\$ 500,000	
47			
48	Security Related Upgrades	\$ 1,000,000	

1	Severna Park HS	\$ 740,000
2		
3	TIMS Electrical	\$ 250,000
4		
5	Upgrade Various Schools	\$ 200,000
6		
7	<u>Textbooks</u>	<u>\$ 1,500,000</u>
8		
9	<u>Vehicle Replacements</u>	<u>\$ 150,000</u>
10		
11	<u>Point Pleasant ES</u>	<u>\$ 3,000,000</u>
12		
13	<u>Phoenix Annapolis</u>	<u>\$ 1,246,000</u>
14		
15	<u>Annapolis ES</u>	<u>\$ 1,364,000</u>
16		
17	<u>Science Lab Modernization</u>	<u>\$ 3,803,000</u>
18		
19	<u>E. Fire and Police</u>	
20		
21	Det Center Fire Alarms	\$ 102,000
22		
23	New Eastern PS	\$ 75,000
24		
25	<u>F. Roads and Bridges</u>	
26		
27	Edwin Raynor Blvd Ext	\$ 89,000
28		
29	Harwood Rd Brdg/Stocketts Run	\$ 339,000
30		
31	Hospital Drive Extension	\$ 357,000
32		
33	Masonry Reconstruction	\$ 1,000,000
34		
35	Mgthy Bridge Rd Brdg/Mgthy Riv	\$ 2,813,000
36		
37	Pasadena At Lake Waterford	\$ 80,000
38		
39	Rd Reconstruction	\$ 11,000,000
40		
41	Ridge/Teague Rds RTL	\$ 90,000
42		
43	Riva Rd at Gov Bridge Rd	\$ 229,000
44		
45	Riva Rd Bridge Repairs	\$ 930,000
46		
47	Road Resurfacing	\$ 5,000,000

1	<u>G. Traffic Control</u>		
2			
3	New Streetlighting	\$ 75,000	
4			
5	New Traffic Signals	\$ 225,000	
6			
7	Traffic Signal Mod	\$ 200,000	
8			
9	<u>H. Community College</u>		
10			
11	Campus Improvements	\$ 700,000	
12			
13	Cyber Forensics Lab	\$ 1,162,000	
14			
15	Library Renovations	\$ 9,870,000	
16			
17	Math Lab	\$ 848,000	
18			
19	Walkways, Roads & Parking Lots	\$ 500,000	
20			
21	<u>I. Library</u>		
22			
23	Library Materials Account	\$ 1,500,000	<u>\$ 2,000,000</u>
24			
25	<u>J. Recreation and Parks</u>		
26			
27	Dairy Farm	\$ 212,000	
28			
29	Facility Lighting	\$ 100,000	
30			
31	Greenways, Parkland&OpenSpace	\$ 6,120,000	
32			
33	Homeport Farms Park Develop.	\$ 216,000	
34			
35	Lake Shore Complex Expan	\$ 522,000	
36			
37	Park Renovation	\$ 580,000	<u>\$ 1,030,000</u>
38			
39	R & P Project Plan	\$ 100,000	
40			
41	School Outdoor Rec Facilities	\$ 150,000	
42			
43	Shoreline Erosion Contrl	\$ 100,000	
44			
45	South River Greenway	\$ 1,076,000	
46			
47	Stadium Renovations	\$ 2,242,000	

1 K. Water Quality Improvements

2

3	NPDES Permit Program	\$ 430,000
4		
5	Rutland Rd Fish Passage	\$ 916,000
6		
7	Stream Monitoring	\$ 394,000
8		

9 L. Dredging

10

11	Duval Creek Dredging	\$ 2,295,000
12		
13	Rockhold Crk Fed Chanl Dredg	\$ 301,000
14		
15	SAV Monitoring	\$ 10,000
16		

17 M. Special Benefit Districts

18

19	Annapolis Cove SECD	\$ 228,000
20		

21 N. Solid Waste

22

23	Cell 9 Disposal Area	\$ 103,000
24		
25	Landfill Gas Mangt Sys Upgd	\$ 5,174,000
26		
27	Solid Waste Renovations	\$ 845,000
28		

29 SECTION 43. *And be it further enacted,* That the Capital Budgets for the fiscal years
30 1972-73, 1973-74, 1974-75, 1975-76, 1976-77, 1977-78, 1978-79, 1979-80, 1980-81,
31 1981-82, 1982-83, 1983-84, 1984-85, 1985-86, 1986-87, 1987-88, 1988-89, 1989-90,
32 1990-91, 1991-92, 1992-93, 1993-94, 1994-95, 1995-96, 1996-97, 1997-98, 1998-99,
33 1999-00, 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08,
34 2008-09 and 2009-10 be and they are amended by reduction of the following
35 appropriations in the projects hereinafter set forth:

- 36
- 37 1. Reduce the \$4,400,000 appropriation for Annapolis Neck Fire Station by \$333,000.
 - 38
 - 39 2. Reduce the \$345,000 appropriation for Arundel Center Masonry Rehab by \$5,000.
 - 40
 - 41 3. Reduce the \$21,511,000 appropriation for Arundel HS Sci Lab & Addition by
42 ~~\$600,000~~ \$645,000.
 - 43
 - 44 4. Reduce the \$893,000 appropriation for Aurora Hills SD Rehb by \$60,000.
 - 45
 - 46 5. Reduce the \$5,537,000 appropriation for Ben Oaks FM Replace by \$12,000.
 - 47
 - 48 6. Reduce the \$802,000 appropriation for Bodkin/Main by \$28,000.

- 1 7. Reduce the \$2,137,000 appropriation for Broadneck WRF Exp by \$2,136,000.
- 2
- 3 8. Reduce the \$1,402,000 appropriation for Carrs Creek Dredging by \$207,000.
- 4
- 5 9. Reduce the \$27,210,000 appropriation for Central Sanitation Facility by \$3,500,000.
- 6
- 7 10. Reduce the \$207,000 appropriation for Comm College Left Turn Lane by \$1,000.
- 8
- 9 11. Reduce the \$2,260,000 appropriation for Crownsville Area Park by \$650,000.
- 10
- 11 12. Reduce the \$4,878,000 appropriation for Deale Road Sewer by ~~\$1,000,000~~
- 12 \$1,700,000.
- 13
- 14 13. Reduce the \$500,000 appropriation for Deale/Tracys Park Renovation by \$70,000.
- 15
- 16 14. Reduce the \$1,025,000 appropriation for Detention Center Renovations by \$124,000.
- 17
- 18 15. Reduce the \$546,692 appropriation for DMP Site Management by \$122,000.
- 19
- 20 16. Reduce the \$2,314,000 appropriation for Dorsey Road TM by ~~\$500,000~~ \$1,000,000.
- 21
- 22 17. Reduce the \$1,723,533 appropriation for DPW Facility Compliance by \$80,000.
- 23
- 24 18. Reduce the \$1,911,000 appropriation for Dreams Landing Coll Sys by \$106,000.
- 25
- 26 19. Reduce the \$1,970,000 appropriation for Emergency Oper Ctr Replacement by
- 27 \$8,000.
- 28
- 29 20. Reduce the \$1,692,435 appropriation for Evergreen Road Outfall Rehab by \$250,000.
- 30
- 31 21. Reduce the \$47,546 appropriation for Facil Lighting Retro by \$8,000.
- 32
- 33 22. Reduce the \$964,390 appropriation for Facility Irrigation by \$100,000.
- 34
- 35 23. Reduce the \$418,000 appropriation for Fire Burn Bldg Renovation by \$25,000.
- 36
- 37 24. Reduce the \$2,311,000 appropriation for Fort Smallwood Park by \$587,000.
- 38
- 39 25. Reduce the \$25,501,000 appropriation for Freetown ES by ~~\$2,200,000~~ \$2,339,000.
- 40
- 41 26. Reduce the \$22,102,000 appropriation for Gambrills Area ES by \$150,000.
- 42
- 43 27. Reduce the \$2,008,000 appropriation for Guilford Rd Bridge Replacemnt by
- 44 \$304,000.
- 45
- 46 28. Reduce the \$4,379,000 appropriation for Hanover Road Sewer Ext by \$500,000.
- 47
- 48 29. Reduce the \$1,710,000 appropriation for Jennifer Road PS Upg by \$885,000.

- 1 30. Reduce the \$155,000 appropriation for Kess Circle Sewer by \$155,000.
- 2
- 3 31. Reduce the \$23,314,000 appropriation for Lake Shore ES by ~~\$1,000,000~~ \$1,027,000.
- 4
- 5 32. Reduce the \$1,000,000 appropriation for Lake Shore Fire Station by \$100,000.
- 6
- 7 33. Reduce the \$678,000 appropriation for Large Capacity Water Supply by \$25,000.
- 8
- 9 34. Reduce the \$1,044,961 appropriation for Library Renovation by \$50,000.
- 10
- 11 35. Reduce the \$487,000 appropriation for Locust Cove Dredging by \$92,000.
- 12
- 13 36. Reduce the \$362,001 appropriation for Major Mechanical Systems by \$15,000.
- 14
- 15 37. Reduce the \$1,500,000 appropriation for MD 175/Odenton Town Center by
- 16 \$520,000.
- 17
- 18 38. Reduce the \$5,675,000 appropriation for Medical Boulevard by \$220,000.
- 19
- 20 39. Reduce the \$884,180 appropriation for Nghborhd Traf Con by \$100,000.
- 21
- 22 40. Reduce the \$1,000 appropriation for North County WRF by \$1,000.
- 23
- 24 41. Reduce the \$1,715,000 appropriation for Odenton Rd Sidewalk by \$208,000.
- 25
- 26 42. Reduce the \$435,000 appropriation for Old Telegraph Rd Sewer by \$435,000.
- 27
- 28 43. Reduce the \$880,000 appropriation for Parker Creek Maint Dredging by \$200,000.
- 29
- 30 44. Reduce the \$2,560,000 appropriation for Parking Garage Rehab by \$50,000.
- 31
- 32 45. Reduce the \$9,627,000 appropriation for Parole SPS Upgrade by \$1,600,000.
- 33
- 34 46. Reduce the \$20,240,000 appropriation for Pasadena ES by \$550,000.
- 35
- 36 47. Reduce the \$4,609,000 appropriation for Police Headquarters Renov by \$90,000.
- 37
- 38 48. Reduce the \$6,740,000 appropriation for Regional 911 Comm Backup Cntr by
- 39 \$22,000.
- 40
- 41 49. Reduce the \$1,085,848 appropriation for Rep/Ren Volunteer FS by \$50,000.
- 42
- 43 50. Reduce the \$923,000 appropriation for Sands Rd Brdg/Ferry Branch by \$50,000.
- 44
- 45 51. Reduce the \$358,000 appropriation for Sands Rd/Stocketts Run by \$30,000.
- 46
- 47 52. Reduce the \$17,633,000 appropriation for Science Lab Modernization by \$225,000.
- 48
- 49 53. Reduce the \$1,757,000 appropriation for Shady Rest Rd Sewer by \$1,746,000.

- 1 54. Reduce the \$265,000 appropriation for Shelters In Place by \$14,000.
2
3 55. Reduce the \$1,052,000 appropriation for South Co Library Renovations by \$94,000.
4
5 56. Reduce the \$825,000 appropriation for Special Waste Facility by \$647,000.
6
7 57. Reduce the \$2,111,000 appropriation for Stoney Creek Park - Cieplak by \$2,111,000.
8
9 ~~58. Reduce the \$5,140,000 appropriation for Sylvan Shores Water by \$5,134,000.~~
10
11 ~~59. Reduce the \$5,052,000 appropriation for Sylvan Shores WW Collect Sys by~~
12 ~~\$5,018,000.~~
13
14 60. Reduce the \$7,430,000 appropriation for TM Arnold WTP to Ritchie Hwy by
15 \$244,000.
16
17 61. Reduce the \$10,106,000 appropriation for TM Ritchie Hwy to Mountain Rd by
18 \$59,000.
19
20 62. Reduce the \$12,633,000 appropriation for TM Severna Pk to Elvaton Rd by
21 \$1,406,000.
22
23 63. Reduce the \$600,000 appropriation for Trans Facility Planning by \$430,000.
24
25 64. Reduce the \$75,000 appropriation for Urban Design Studies by \$25,000.
26
27 65. Reduce the \$135,000 appropriation for Urban Design Studies by \$8,000.
28
29 66. Reduce the \$1,770,000 appropriation for Vehicle Emission System by \$5,000.
30
31 67. Reduce the \$153,000 appropriation for West Meade ES by ~~\$27,000~~ \$47,500.
32
33 68. Reduce the \$1,234,000 appropriation for Woodholme Circle Sewer by \$73,000.
34
35 69. Reduce the \$119,146 appropriation for Charge Against Dredging Closed Projects by
36 \$40,000.
37
38 70. Reduce the \$56,192,000 appropriation for Severna Park Middle School by
39 \$1,000,000.
40
41 71. Reduce the \$29,696,000 appropriation for Pershing Hill Elementary School by
42 \$4,000,000.
43
44 72. Reduce the \$154,200 appropriation for Charge Against Fire and Police Closed
45 Projects by \$25,000.
46
47 73. Reduce the \$500,000 appropriation for Deale Fire Station by \$415,000.

1 74. Reduce the \$558,838 appropriation for Charge Against Roads and Bridges Closed
2 Projects by \$100,000.

3
4 75. Reduce the \$17,444,000 appropriation for Odenton Town Center Boulevard
5 \$15,621,000.

6
7 76. Reduce the \$546,115 appropriation for Sidewalk Bikeway Fund by \$200,000.

8
9 ~~77. Reduce the \$969,000 appropriation for Catherine Avenue Widening by \$487,000.~~

10
11 78. Reduce the \$969,000 appropriation for Catherine Avenue Widening by 0.

12
13 79. Reduce the \$597,000 appropriation for 16" Rte 3 to Carver by \$450,000.

14
15 80. Reduce the \$6,700,000 appropriation for Ferndale Early Childhood Learning Center
16 by \$34,500.

17
18 81. Reduce the \$27,537,000 appropriation for Southgate Elementary School by
19 \$1,000,000.

20
21 82. Reduce the \$500,000 appropriation for Private Utilities – FGGM by \$83,300.

22
23 83. Reduce the \$4,575,800 appropriation for Davidsonville Park by \$50,000.

24
25 84. Reduce the \$1,870,000 appropriation for West County Park by \$32,000.

26
27 85. Reduce the \$3,558,000 appropriation for Quiet Waters Park by \$7,000.

28
29 86. Reduce the \$370,000 appropriation for Deale School Lighting by \$70,000.

30
31 87. Reduce the \$141,721 appropriation for Charges Against Water Quality Improvements
32 Closed Projects by \$65,000.

33
34 88. Reduce the \$13,000 appropriation for Downs SWM Retrofit by \$13,000.

35
36 89. Reduce the \$7,130,000 appropriation for Wastewater Scada Upgrade by \$3,000,000.

37
38 SECTION 43A. And *be it further enacted*, that prior approved pay-go for the
39 following projects will be substituted with FY11 bonds, as follows:

40
41 1. Arundel Center Renovation. Delete \$254,000 of prior approved pay-go and substitute
42 \$254,000 of FY11 bonds.

43
44 2. Parking Garage Rehab. Delete \$70,000 of prior approved pay-go and substitute
45 \$70,000 of FY11 bonds.

46
47 3. Carrs Creek Dredging. Delete \$102,725 of prior approved pay-go and substitute
48 \$102,725 of FY11 bonds.

1 4. Sloop, Eli & Long Coves Retrofit. Delete \$125,000 of prior approved pay-go and
2 substitute \$125,000 of FY11 bonds.

3
4 5. Marley Fire Station Replacement. Delete \$500,000 of prior approved pay-go and
5 substitute \$500,000 of FY11 bonds.

6
7 6. Ordnance Road Detention Facility. Delete \$130,000 of prior approved pay-go and
8 substitute \$130,000 of FY11 bonds.

9
10 7. Information Technology Enhancements. Delete ~~\$352,775~~ \$912,775 of prior approved
11 pay-go and substitute ~~\$352,775~~ \$912,775 of FY11 bonds.

12
13 9. Riva Road at Governor Bridge Road. Delete \$75,000 of prior approved pay-go and
14 substitute \$75,000 of FY11 bonds.

15
16 10. Cell 8 Disposal Area. Delete \$1,436,000 of prior approved solid waste pay-go and
17 substitute \$1,436,000 of FY11 solid waste bonds.

18
19 SECTION 43B. *And be it further enacted,* That funds appropriated in the FY11
20 Capital Budget for “Landfill Gas Mangt Syst Upgd” may not be encumbered or expended
21 until the Council approves, by ordinance, an agreement between the Northeast Maryland
22 Disposal Authority and the County to design, construct, operate, and maintain the
23 Millersville Landfill Methane to Energy project.

24
25 SECTION 43C. *And be it further enacted,* That funds appropriated in the Capital
26 Budget for “Odenton Town Center Sewer” may not be encumbered or expended until the
27 Council establishes, by ordinance, a sewer subdistrict and approves, by ordinance, a
28 Development Rights and Responsibilities Agreement with the developer.

29
30 SECTION 43D. *And be it further enacted,* That the project description for Capital
31 Project No. H349400 Odenton Town Center Blvd is hereby stricken and replaced with
32 the following language: “Recognized in the GDP and Odenton Town Center plans, this
33 project creates a roadway and sidewalk from MD 175 through the MD 32 underpass to
34 Town Center Blvd in Seven Oaks. This project is impact fee eligible (up to 89%) as it
35 provides all new capacity to accommodate new growth in impact fee District 4. Phase 1
36 of project extended Morgan Road to Hale Road at a cost of \$1,820,000. Phase 2 of the
37 project will provide for the construction of Odenton Town Center Blvd from Hale Road
38 to north of MD 32 at an anticipated cost of \$15 million. Governed by a Developer’s
39 Rights and Responsibilities Agreement (DRRA) subject to ratification by the County
40 Council, the roadway will be constructed by the developer at the developer’s cost, with
41 the developer receiving an impact fee credit for 39% of the cost, not exceed \$6 million.”

42
43 SECTION 44. *And be it further enacted,* That the Capital Budget and Program for the
44 fiscal years ending June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30,
45 2015, and June 30, 2016, is approved as constituting the plan of the County to receive
46 and expend funds for capital projects during those ~~and it is hereby confirmed that no~~
47 capital project set forth in the Capital Budget and Program for those fiscal years including
48 additional amounts programmed for the following projects: Point Pleasant Elementary
49 School in the amount of \$12,000,000 in the fiscal year ending June 30, 2012,

1 \$12,900,000 in the fiscal year ending June 30, 2013, and \$6,656,000 in the fiscal year
2 ending June 30, 2014; Phoenix Annapolis in the amount of \$8,614,000 in the fiscal year
3 ending June 30, 2013, and \$12,000,000 in the fiscal year ending June 30, 2014;
4 Annapolis ES in the amount of \$8,317,000 in the fiscal year ending June 30, 2013,
5 \$11,488,000 in the fiscal year ending June 30, 2014, and \$3,344,000 in the fiscal year
6 ending June 30, 2015; Severna Park High School for \$1,537,500 in the fiscal year ending
7 June 30, 2012, \$5,153,500 in the fiscal year ending June 30, 2013, \$32,000,000 in the
8 fiscal year ending June 30, 2014, \$35,000,000 in the fiscal year ending June 30, 2015,
9 and \$30,561,000 in the fiscal year ending June 30, 2016; Northeast High School in the
10 amount of \$4,922,200 in the fiscal year ending June 30, 2013; and Ridge Road Design
11 and Land Acquisition in the amount of \$300,000 in the fiscal year ending June 30, 2013.
12 and excepting Benfield Elementary School in the amount of \$200,000 in the fiscal year
13 ending June 30, 2013, and \$812,000 in the fiscal year ending June 30, 2016; Germantown
14 Elementary School in the amount of ~~\$1,248,000~~ \$1,248,000 in the fiscal year ending June
15 30, 2012; Folger McKinsey Elementary School in the amount of \$1,500,000 in the fiscal
16 year ending June 30, 2012; Rolling Knolls Elementary School in the amount of \$200,000
17 in the fiscal year ending June 30, 2013, and \$810,000 in the fiscal year ending June 30,
18 2016; Northeast HS in the amount of \$4,922,200 in the fiscal year ending June 30, 2012;
19 MD 295 W. Nursery Interchange in the amount of \$4,081,000 in the fiscal year ending
20 June 30, 2013, and \$6,919,000 in the fiscal year ending June 30, 2016; Ridge Road
21 Design & Land Acquisition in the amount of \$300,000 in the fiscal year ending June 30,
22 2012; Severna Park HS in the amount of \$2,648,000 in the fiscal year ending June 30,
23 2012, \$39,661,000 in the fiscal year ending June 30, 2013, \$48,386,000 in the fiscal year
24 ending ~~\$48,386,000~~ June 30, 2014, and \$13,557,000 in the fiscal year ending June 30,
25 2015; Annapolis ES in the amount of \$1,364,000 in the fiscal year ending June 30, 2014,
26 \$8,317,000 in the fiscal year ending June 30, 2015, and \$11,488,000 in the fiscal year
27 ending June 30, 2016; Phoenix Annapolis in the amount of \$1,246,000 in the fiscal year
28 ending June 30, 2014, \$8,614,000 in the fiscal year ending June 30, 2015, and
29 \$12,000,000 in the fiscal year ending June 30, 2016; Point Pleasant ES in the amount of
30 \$12,498,000 in the fiscal year ending June 30, 2014, \$17,146,000 in the fiscal year
31 ending June 30, 2015, and \$4,912,000 in the fiscal year ending June 30, 2016; Homeport
32 Farms Park Develop. In the amount of \$226,000 in the fiscal year ending June 30, 2012,
33 and \$508,000 in the fiscal year ending June 30, 2013; Lake Shore Complex Expan in the
34 amount of \$277,000 in the fiscal year ending June 30, 2012; and Dairy Farm in the
35 amount of \$2,807,000 in the year ending June 30, 2013, and it is hereby confirmed that
36 no capital project set forth in the Capital Budget and Program for those fiscal years as
37 having a current estimated project cost shall be deemed abandoned.

38
39 SECTION 45. *And be it further enacted,* That the monies appropriated as "Other"
40 under Sections 13, 21, 25, and 26 of this Ordinance are those monies accruing to the Tax
41 Increment Fund for taxable year 2011 in excess of the debt service payable on the Bonds
42 issued by the County with respect to the Nursery Road Tax Increment Fund, the West
43 County Tax Increment Fund, the Parole Town Center Development Tax District
44 Increment Fund, the Route 100 Development District Tax Increment Fund.

45
46 SECTION 46. *And be it further enacted,* That the payments to volunteer fire
47 companies provided for in Section 1, Paragraph 15 of this Ordinance shall be paid to each
48 company only on receipt by the County of an accounting for all income and expenditures
49 of funds received from the County.

1 With sufficient stated reason, the Chief Administrative Officer or the designee of the
2 Chief Administrative Officer, on written request, shall have the right to inspect the
3 financial records pertaining to County payments to each company.
4

5 If a company fails to comply with the above, an immediate hearing shall be requested
6 before the Fire Advisory Board to make recommendations to the Chief Administrative
7 Officer or the designee of the Chief Administrative Officer.
8

9 SECTION 47. *And be it further enacted*, That the appropriations made by this
10 Ordinance for expenditures in the Current Expense Budget for the fiscal year ending June
11 30, 2011, as amended, adopted, and approved by this Ordinance, are conditioned on
12 expenditure in accordance with the departmental personnel summaries in the Current
13 Expense Budget; provided that this condition shall not apply to appropriations for
14 expenditures for positions in the Miscellaneous Exempt Employees Pay and Benefit Plan.
15

16 SECTION 48. *And be it further enacted*, That the County Council hereby approves
17 the exercises of eminent domain in the acquisition of the parcels described in Capital
18 Budget and Program approved by this Ordinance.
19

20 SECTION 49. *And be it further enacted*, That the County Council hereby approves
21 the acceptance of gifts, grants, and contributions to support appropriations in this
22 Ordinance and those shown as funding sources in the Capital Budget and Program
23 approved by this Ordinance.
24

25 SECTION 50. *And be it further enacted*, That the County Budget for the fiscal year
26 ending June 30, 2011, as finally adopted by this Ordinance, shall take effect on July 1,
27 2010.

READ AND PASSED this 25th day of May, 2010

By Order:

Judy C. Holmes
Administrative Officer