

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2009, Legislative Day No. 27

Bill No. 48-09

Introduced by Mr. Reilly, Chair
(by request of the County Executive)

By the County Council, May 28, 2009

Introduced and first read on May 28, 2009
Public Hearing set for June 15, 2009
Bill Expires August 31, 2009

By Order: Judy C. Holmes, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Board of
2 Education – Additional Appropriation and Transfers of Funds

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making additional appropriations from unanticipated revenues to the Local Education
7 Fund for the current fiscal year; making this Ordinance an emergency measure; and
8 generally relating to transferring appropriations of funds and additional
9 appropriations to the current expense budget for the fiscal year ending June 30, 2009.

10
11 BY amending: Current Expense Budget

12
13 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
14 County Executive, the County Council may transfer funds between offices,
15 departments, institutions, boards, commissions or other agencies of the County
16 government and within the same fund of the Current Expense Budget; and

17
18 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
19 County Executive, the County Council may make additional appropriations from
20 revenues received from anticipated sources but in excess of budget estimates and
21 from revenues received from sources not anticipated in the budget for the current
22 fiscal year, provided that the Controller shall first certify in writing that such
23 funds are available for appropriation; and

24
25 WHEREAS, § 5-105(a) of the Education Article of the Annotated Code of
26 Maryland, requires that all revenues received by the Board of Education be spent
27 in accordance with the major categories of its annual budget as provided under

1 §5-101 of the Education Article, and § 5-105(b) of the Education Article requires
2 that transfers between major categories be approved by the County Council; now,
3 therefore,
4

5 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
6 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2009, be
7 and it is hereby amended by transferring from the below-listed department in the amount
8 set forth:
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10 Chief Administrative Office - General Fund Appropriation
11 Reserve for Contingencies \$ 114,300
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13 and by transferring such funds and making supplemental appropriations of such funds to
14 the below-listed department in the amount set forth:
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16 Board of Education – General Fund Appropriation \$ 114,300
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18 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the
19 fiscal year ending June 30, 2009, is hereby amended by making supplemental
20 appropriations of revenues received from sources not anticipated in the budget and from
21 revenues received from anticipated sources in excess of budget estimates in the Local
22 Education Fund as follows:
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24 (1) Restricted Board of Education Local Revenues \$ 311,300
25 (2) Restricted State & Federal Grants \$ 4,252,800
26 (3) Food Service Cash Sales Revenues \$ 550,000
27 (4) Restricted Federal Food Services Grant \$ 1,000,000
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29 SECTION 3. *And be it further enacted,* That the Current Expense Budget for the
30 fiscal year ending June 30, 2009, is hereby amended by transferring funds from the
31 below-listed accounts in the Local Education Fund in the respective amounts set forth:
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33 (1) Administration \$ 1,696,600
34 (2) Instructional Salaries \$ 1,243,100
35 (3) Pupil Transportation \$ 1,498,400
36 (4) Operations of Plant \$ 259,800
37 (5) Maintenance of Plant \$ 282,900
38 (6) Community Services \$ 99,700
39 (7) Capital Outlays \$ 66,000
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41 SECTION 4. *And be it further enacted,* That the Current Expense Budget for the
42 fiscal year ending June 30, 2009, is hereby amended by making supplemental
43 appropriations of such funds and by transferring such funds as enumerated in Sections 2
44 and 3 of this Ordinance to the below-listed accounts in the Local Education Fund in the
45 respective amounts set forth:
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47 (1) Mid-Level Administration \$ 424,000
48 (2) Other Instructional Costs \$ 1,940,400
49 (3) Instructional Supplies & Textbooks \$ 1,134,500

1	(4) Special Education	\$ 916,000
2	(5) Pupil Services	\$ 188,000
3	(6) Fixed Charges	\$ 5,107,700
4	(7) Food Service	\$ 1,550,000

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SECTION 5. *And be it further enacted,* That this Ordinance is hereby declared to be an emergency ordinance and necessary for the immediate preservation of the public peace, health, safety, welfare and property and, being passed by the affirmative vote of five members of the County Council, the same shall take effect from the date it becomes law.