

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2009, Legislative Day No. 27

Bill No. 46-09

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

By the County Council, May 28, 2009

Introduced and first read on May 28, 2009
Public Hearing set for and held on June 15, 2009
Bill AMENDED and VOTED ON June 15, 2009
Bill Expires August 31, 2009

By Order: Judy C. Holmes, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget - Fourth Quarter
2 Fund Transfer and Supplementary Appropriations
3

4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making additional appropriations from unanticipated revenues to certain offices,
7 departments, institutions, boards, commissions or other agencies in the general fund and
8 to certain special funds of the County government for the current fiscal year; making this
9 ordinance an emergency measure; and generally relating to transferring appropriations of
10 funds and additional appropriations to the current expense budget for the fiscal year
11 ending June 30, 2009.
12

13 BY amending: Current Expense Budget
14

15 WHEREAS, under Section 711(a) of the Charter, the County Executive may
16 authorize transfers of funds within the same department and within the same fund;
17 and
18

19 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
20 County Executive, the County Council may transfer funds between offices,
21 departments, institutions, boards, commissions or other agencies of the County
22 government and within the same fund of the Current Expense Budget; and

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
2 County Executive, the County Council may make additional appropriations from
3 revenues received from anticipated sources but in excess of budget estimates and
4 from revenues received from sources not anticipated in the budget for the current
5 fiscal year, provided that the Controller shall first certify in writing that such funds
6 are available for appropriation; and

7
8 WHEREAS, the County Executive has recommended the transfer of certain funds
9 and additional appropriations and the Controller has certified in writing that such
10 funds are available for appropriation; now, therefore,

11
12 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
13 That the Current Expense Budget for the fiscal year ending June 30, 2009, be and it is hereby
14 amended by transferring from the below-listed department the respective amount set forth:

15
16 (1) Office of Central Services - General Fund Appropriation
17 Facilities Management
18 Contractual Services \$ 745,000
19

20 and by transferring such funds and making supplemental appropriations of such funds to the
21 below-listed departments in the respective amounts set forth:

22
23 (1) Office of Administrative Hearings – General Fund Appropriation
24 Office of Administrative Hearings
25 Personal Services \$ 20,000
26

27 (2) Office of Detention Facilities – General Fund Appropriation
28 Jennifer Road - Pretrial
29 Personal Services \$ 200,000
30 Ordnance Road - Inmates
31 Personal Services \$ 200,000
32

33 (3) Circuit Court – General Fund Appropriation
34 Disposition of Litigation
35 Personal Services \$ 100,000
36

37 (4) Office of the Sheriff – General Fund Appropriation
38 Office of the Sheriff
39 Personal Services \$ 225,000
40

41 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
42 year ending June 30, 2009, be and it is hereby amended by making supplemental
43 appropriations from revenues received from sources not anticipated in the budget and
44 revenues received from anticipated sources but in excess of budget estimates as follows:

45
46 (1) Unappropriated fund balance of the
47 Court Fines and Fees Special Revenue Fund \$ 75,000
48

1 (2) Unappropriated fund balance of the
 2 Forfeit and Asset Seizure Fund \$ 200,000

3
 4 (3) Unappropriated fund balance of the
 5 Park Place Tax Increment Fund \$ 815,800

6
 7 and by adding such funds to the below-listed departments, in the respective amounts set
 8 forth:

9
 10 (1) Court Fines and Fees Special Revenue Fund
 11 Circuit Court
 12 Disposition of Litigation
 13 Business & Travel \$ 75,000

14
 15 (2) Forfeit and Asset Seizure Fund
 16 Police Department
 17 Forfeiture & Asset Seizure Exp
 18 Grants, Contributions & Other \$ 200,000

19
 20 (3) Park Place Tax Increment Fund
 21 Office of Finance (Non-Departmental)
 22 ~~Disposition of Litigation~~ Park Place Tax Increment Fund
 23 Grants, Contributions & Other \$ 815,800

24
 25 SECTION 3. *And be it further enacted*, That this Ordinance is hereby declared to be an
 26 emergency ordinance and necessary for the immediate preservation of the public peace,
 27 health, safety, welfare, and property and being passed by the affirmative vote of five
 28 members of the County Council, the same shall take effect from the date it becomes law.

AMENDMENT ADOPTED: June 15, 2009

READ AND PASSED this 15th day of June, 2009

By Order:

Judy C. Holmes
 Administrative Officer

PRESENTED to the County Executive for his approval this 16th day of June, 2009

Judy C. Holmes
 Administrative Officer

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APPROVED AND ENACTED this _____ day of June, 2009

JOHN R. LEOPOLD
County Executive

EFFECTIVE DATE: