

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2009, Legislative Day No. 9

Bill No. 24-09

Introduced by Mr. Reilly, Chairman
(by request of the County Executive)

By the County Council, May 1, 2009

Introduced and first read on May 1, 2009
Public Hearings set for and held on May 11 and 13, 2009
Bill AMENDED May 19, 21 and 28, 2009
Bill voted on May 28, 2009

By Order: Judy C. Holmes, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Annual Budget and Appropriation Ordinance of Anne
2 Arundel County

3
4 FOR the purpose of adopting the County Budget, consisting of the Current Expense
5 Budget for the fiscal year ending June 30, 2010, the Capital Budget for the fiscal year
6 ending June 30, 2010, the Capital Program for the fiscal years ending June 30, 2010,
7 June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, and June 30, 2015; and
8 appropriating funds for all expenditures for the fiscal year beginning July 1, 2009,
9 and ending June 30, 2010.

10
11 SECTION 1. *Be it enacted by the County Council of Anne Arundel County,*
12 *Maryland,* That the Current Expense Budget for the fiscal year ending June 30, 2010, as
13 amended by this Ordinance, is hereby approved and finally adopted for such fiscal year;
14 and funds for all expenditures for the purposes specified in the Current Expense Budget
15 beginning July 1, 2009, and ending June 30, 2010, are hereby appropriated in the
16 amounts hereinafter specified and will be used by the respective departments and major
17 operating units thereof and by the courts, bureaus, commissions, offices, agencies, and
18 special taxing districts of the County in the sums itemized in said budget and summarized
19 in Exhibit A, hereby adopted and made part of this Ordinance, for the principal objectives
20 and purposes thereof; and the total sum of General Fund appropriations herein provided
21 for the respective departments and major operating units thereof and by the courts,
22 bureaus, commissions, offices, agencies, and special taxing districts as are set out
23 opposite each of them as follows:

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1	1. Office of Administrative Hearings	\$ 258,200	
2			
3	2. Board of Education	\$ 592,079,500	<u>\$ 592,879,500</u>
4			
5	3. Board of Supervisors of Elections	\$ 2,712,700	<u>\$ 2,102,700</u>
6			
7	4. Board of License Commissioners	\$ 637,400	
8			
9	5. Office of Central Services	\$ 20,199,200	<u>\$ 19,749,200</u>
10			
11	6. Chief Administrative Officer	\$ 8,163,400	<u>\$ 8,153,400</u>
12			<u>\$ 23,392,700</u>
13			<u>\$ 23,992,700</u>
14			
15	7. Circuit Court	\$ 4,555,800	
16			
17	8. Anne Arundel Community College	\$ 37,978,700	
18			
19	9. Cooperative Extension Service	\$ 223,800	
20			
21	10. Office of the County Executive	\$ 6,056,900	<u>\$ 6,046,900</u>
22			
23	11. Department of Aging	\$ 8,712,200	
24			
25	12. Office of Information Technology	\$ 14,932,300	<u>\$ 14,917,300</u>
26			
27	13. Office of Detention Facilities	\$ 41,173,400	<u>\$ 41,073,400</u>
28			
29	14. Ethics Commission	\$ 179,500	
30			
31	15. Fire Department	\$ 92,675,000	<u>\$ 92,401,700</u>
32			
33	16. Department of Health	\$ 29,839,400	<u>\$ 29,699,400</u>
34			
35	17. Department of Inspections and Permits	\$ 11,535,300	<u>\$ 11,505,300</u>
36			
37	18. Office of Law	\$ 3,537,900	
38			
39	19. Legislative Branch	\$ 3,697,400	<u>\$ 3,664,400</u>
40			
41	20. Office of Finance	\$ 7,151,700	
42			
43	21. Office of Finance (Non-Departmental)	\$ 71,778,000	<u>\$ 70,118,000</u>
44			
45	22. Office of the Budget	\$ 874,200	
46			
47	23. Office of the Sheriff	\$ 7,384,200	
48			
49	24. Office of the State's Attorney	\$ 8,871,800	<u>\$ 8,856,800</u>

1	25. Orphan's Court	\$ 130,600	
2			
3	26. Office of Personnel	\$ 5,820,300	
4			
5	27. Office of Planning and Zoning	\$ 8,286,200	<u>\$ 8,266,200</u>
6			
7	28. Police Department	\$ 101,247,300	<u>\$ 101,197,300</u>
8			
9	29. Department of Public Libraries	\$ 12,621,000	
10			
11	30. Department of Public Works	\$ 35,034,200	<u>\$ 34,984,200</u>
12			
13	31. Department of Recreation and Parks	\$ 24,547,400	<u>\$ 24,321,400</u>
14			
15	32. Department of Social Services	\$ 5,047,500	

16
17 SECTION 2. *And be it further enacted*, That funds in the amount of \$36,399,900 are
18 appropriated for the Water and Wastewater Sinking Fund during the fiscal year beginning
19 July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted
20 and made part of this Ordinance.

21
22 SECTION 3. *And be it further enacted*, That funds in the amount of \$88,465,600 are
23 appropriated for the Water and Wastewater Operating Fund during the fiscal year
24 beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B,
25 adopted and made part of this Ordinance.

26
27 SECTION 4. *And be it further enacted*, That funds in the amount of \$14,938,600 are
28 appropriated for the Garage Working Capital Fund during the fiscal year beginning July
29 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and
30 made part of this Ordinance.

31
32 SECTION 5. *And be it further enacted*, That funds in the amount of \$3,604,900 are
33 appropriated for the Reforestation Fund during the fiscal year beginning July 1, 2009, and
34 ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and made part of
35 this Ordinance.

36
37 SECTION 6. *And be it further enacted*, That funds in the amount of \$1,670,000 are
38 appropriated for the Anne Arundel Workforce Development Corporation Fund during the
39 fiscal year beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in
40 Exhibit B, adopted and made part of this Ordinance.

41
42 SECTION 7. *And be it further enacted*, That funds in the amount of \$1,131,000 are
43 appropriated for the Park Place Tax Increment Fund during the fiscal year beginning July
44 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and
45 made part of this Ordinance.

46
47 SECTION 8. *And be it further enacted*, That funds in the amount of \$1,718,000 are

1 appropriated for the Inmate Benefit Fund during the fiscal year beginning July 1, 2009,
 2 and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and made part
 3 of this Ordinance.

4
 5 SECTION 9. *And be it further enacted,* That funds in the amount of \$459,700 are
 6 appropriated for the Parking Garage Special Revenue Fund during the fiscal year
 7 beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B,
 8 adopted and made part of this Ordinance.

9
 10 SECTION 10. *And be it further enacted,* That funds in the amount of \$51,739,100 are
 11 appropriated for the Waste Collection Fund during the fiscal year beginning July 1, 2009,
 12 and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and made part
 13 of this Ordinance.

14
 15 SECTION 11. *And be it further enacted,* That funds for the purposes herein specified
 16 are appropriated for the Higher Education Fund during the fiscal year beginning July 1,
 17 2009, and ending June 30, 2010 as follows:

18
 19 Anne Arundel Community College

20			
21	1. Instruction	\$	51,214,300
22			
23	2. Academic Support	\$	13,450,900
24			
25	3. Student Services	\$	8,144,300
26			
27	4. Plant Operations	\$	11,044,500
28			
29	5. Institutional Support	\$	14,578,000
30			
31	6. Debt Service	\$	4,156,000
32			
33	7. Auxiliary and Other	\$	32,096,300
34			

35 SECTION 12. *And be it further enacted,* That funds for the purposes herein specified
 36 are appropriated for the Local Education Fund during the fiscal year beginning July 1,
 37 2009, and ending June 30, 2010, as follows:

38
 39 Board of Education

40			
41	1. Administration	\$	25,367,900
42			
43	2. Mid-Level Administration	\$	62,939,300
44			
45	3. Instructional Salaries and Wages	\$	361,392,900
46			
47	4. Other Instructional Costs	\$	14,510,100 <u>\$14,636,450</u>
48			
49	5. Textbooks and Classroom Supplies	\$	12,227,700 <u>\$ 12,607,350</u>

1	6. Pupil Services	\$	5,418,900	
2				
3	7. Pupil Transportation	\$	41,514,000	<u>\$ 41,808,000</u>
4				
5	8. Operation of Plant	\$	63,497,400	
6				
7	9. Maintenance of Plant	\$	12,563,900	
8				
9	10. Fixed Charges	\$	156,226,900	
10				
11	11. Community Services	\$	238,300	
12				
13	12. Capital Outlay	\$	3,324,800	
14				
15	13. Debt Service	\$	38,853,000	
16				
17	14. Special Education	\$	112,912,400	
18				
19	15. Food Services	\$	24,490,000	
20				

21 SECTION 13. *And be it further enacted*, That funds in the amount of \$5,240,000 are
 22 appropriated for the Nursery Road Tax Increment Fund during the fiscal year beginning
 23 July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted
 24 and made part of this Ordinance.

25
 26 SECTION 14. *And be it further enacted*, That funds in the amount of \$4,367,200 are
 27 appropriated for the Recreation and Parks Child Care Fund during the fiscal year
 28 beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B,
 29 adopted and made part of this Ordinance.

30
 31 SECTION 15. *And be it further enacted*, That funds in the amount of \$1,000,000 are
 32 appropriated for the Piney Orchard WWS Fund during the fiscal year beginning July 1,
 33 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and
 34 made part of this Ordinance.

35
 36 SECTION 16. *And be it further enacted*, That funds in the amount of \$1,000,000 are
 37 appropriated for the Developer Streetlight Fund during the fiscal year beginning July 1,
 38 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and
 39 made part of this Ordinance.

40
 41 SECTION 17. *And be it further enacted*, That funds in the amount of \$313,200 are
 42 appropriated for the Forfeiture and Asset Seizure Team (FAST) Fund during the fiscal
 43 year beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in
 44 Exhibit B, adopted and made part of this Ordinance.

45
 46 SECTION 18. *And be it further enacted*, That funds in the amount of \$19,031,600 are
 47 appropriated for the Self-Insurance Fund during the fiscal year beginning July 1, 2009,

1 and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and made part
2 of this Ordinance.

3
4 SECTION 19. *And be it further enacted*, That funds in the amount of \$3,100,200 are
5 appropriated for the Partnership Children Youth and Families Special Fund during the
6 fiscal year beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in
7 Exhibit B, adopted and made part of this Ordinance.

8
9 SECTION 20. *And be it further enacted*, That funds in the amount of \$103,518,700
10 are appropriated for the Health Insurance Fund during the fiscal year beginning July 1,
11 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and
12 made part of this Ordinance.

13
14 SECTION 21. *And be it further enacted*, That funds in the amount of \$3,954,000 are
15 appropriated for the West County Development District Tax Increment Fund during the
16 fiscal year beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in
17 Exhibit B, adopted and made part of this Ordinance.

18
19 SECTION 22. *And be it further enacted*, That funds for the purposes herein specified
20 are appropriated for the Library Fund during the fiscal year beginning July 1, 2009, and
21 ending June 30, 2010, as follows:

22

23 1. Personal Services	\$	14,455,400
24 2. Contractual Services	\$	969,200
25 3. Supplies and Materials	\$	305,100
26 4. Business and Travel	\$	78,100
27 5. Capital Outlay	\$	81,500

28
29
30
31
32

33 SECTION 23. *And be it further enacted*, That funds in the amount of ~~\$13,837,200~~
34 \$13,883,000 are appropriated for the Community Development Fund during the fiscal
35 year beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in
36 Exhibit B, adopted and made part of this Ordinance.

37
38 SECTION 24. *And be it further enacted*, That funds in the amount of \$528,400 are
39 appropriated for the Farmington Village Special Taxing District Fund during the fiscal
40 year beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in
41 Exhibit B, adopted and made part of this Ordinance.

42
43 SECTION 25. *And be it further enacted*, That funds in the amount of \$9,803,000 are
44 appropriated for the Parole Town Center Development District Tax Increment Fund
45 during the fiscal year beginning July 1, 2009, and ending June 30, 2010, for the purposes
46 set forth in Exhibit B, adopted and made part of this Ordinance.

47
48 SECTION 26. *And be it further enacted*, That funds in the amount of \$4,353,000 are
49 appropriated for the Route 100 Development District Tax Increment Fund during the

1 fiscal year beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in
 2 Exhibit B, adopted and made part of this Ordinance.

3
 4 SECTION 27. *And be it further enacted,* That funds in the amount of \$860,000 are
 5 appropriated for the Agricultural and Woodland Preservation Sinking Fund during the
 6 fiscal year beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in
 7 Exhibit B, adopted and made part of this Ordinance.

8
 9 SECTION 28. *And be it further enacted,* That funds in the amount of \$380,000 are
 10 appropriated for the Laurel Race Track Community Benefit Fund during the fiscal year
 11 beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B,
 12 adopted and made part of this Ordinance.

13
 14 SECTION 29. *And be it further enacted,* That funds in the amount of \$1,282,000 are
 15 appropriated for the Dorchester Special Taxing District during the fiscal year beginning
 16 July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted
 17 and made part of this Ordinance.

18
 19 SECTION 30. *And be it further enacted,* That funds in the amount of \$11,930,200 are
 20 appropriated for the Garage Vehicle Replacement Fund during the fiscal year beginning
 21 July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B, adopted
 22 and made part of this Ordinance.

23
 24 SECTION 31. *And be it further enacted,* That funds in the amount of \$251,000 are
 25 appropriated for the Court Fines and Fees Special Revenue Fund during the fiscal year
 26 beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit B,
 27 adopted and made part of this Ordinance.

28
 29 SECTION 32. *And be it further enacted,* That funds in the amount of \$6,864,000 are
 30 appropriated for the Pension Fund during the fiscal year beginning July 1, 2009, and
 31 ending June 30, 2010, for the purposes set forth in Exhibit B, adopted and made part of
 32 this Ordinance.

33
 34 SECTION 33. *And be it further enacted,* That funds in the amount of ~~\$37,993,800~~
 35 \$38,374,300 are appropriated for the Grants Special Revenue Fund during the fiscal year
 36 beginning July 1, 2009, and ending June 30, 2010, for the purposes set forth in Exhibit C,
 37 adopted and made part of this Ordinance.

38
 39 SECTION 34. *And be it further enacted,* That funds for the purposes herein specified
 40 are appropriated for the respective Special Taxing District Funds during the fiscal year
 41 beginning July 1, 2009, and ending June 30, 2010, as follows:

- 42
 43 1. Amberley SCBD \$ 45,680
 44
 45 2. Annapolis Roads SCBD \$ 597,501
 46
 47 3. Arundel on the Bay SCBD \$ 195,378

1	4. Avalon Shores SCBD	\$	41,263
2			
3	5. Bay Highlands SCBD	\$	163,000
4			
5	6. Bay Ridge SCBD	\$	234,756
6			
7	7. Beverly Beach SCBD	\$	30,690
8			
9	8. Bittersweet SCBD	\$	10,975
10			
11	9. Cape Anne SCBD	\$	24,354
12			
13	10. Cape St. Claire SCBD	\$	273,204
14			
15	11. Capetowne SCBD	\$	45,995
16			
17	12. Carrollton Manor SCBD	\$	92,297
18			
19	13. Cedarhurst on the Bay SCBD	\$	138,690
20			
21	14. Chartwell SCBD	\$	85,520
22			
23	15. Columbia Beach SCBD	\$	67,152
24			
25	16. Crofton SCBD	\$	1,249,308
26			
27	17. Deale Beach SCBD	\$	6,408
28			
29	18. Eden Wood SCBD	\$	10,784
30			
31	19. Epping Forest SCBD	\$	663,632
32			
33	20. Fairhaven Cliffs SCBD	\$	10,124
34			
35	21. Felicity Cove SCBD	\$	34,237
36			
37	22. Franklin Manor SCBD	\$	100,834
38			
39	23. Gibson Island SCBD	\$	371,020
40			
41	24. Greenbriar Gardens SCBD	\$	19,257
42			
43	25. Greenbriar II SCBD	\$	21,000
44			
45	26. Heritage SCBD	\$	49,352
46			
47	27. Hillsmere SCBD	\$	221,664
48			
49	28. Hunters Harbor SCBD	\$	26,250

1	29. Idlewilde SCBD	\$	9,945
2			
3	30. Indian Hills SCBD	\$	120,488
4			
5	31. Landhaven SCBD	\$	10,734
6			
7	32. Little Magothy River SCBD	\$	95,133
8			
9	33. Long Point on the Severn SCBD	\$	14,282
10			
11	34. Magothy Beach SCBD	\$	4,685
12			
13	35. Magothy Forge SCBD	\$	5,212
14			
15	36. Manhattan Beach SCBD	\$	61,380
16			
17	37. North Beach Park SCBD	\$	20,934
18			
19	38. Owings Beach SCBD	\$	45,490
20			
21	39. Oyster Harbor SCBD	\$	889,907
22			
23	40. Parke West SCBD	\$	72,018
24			
25	41. Pine Grove Village SCBD	\$	20,794
26			
27	42. Pines on the Severn SCBD	\$	50,654
28			
29	43. Provinces SCBD	\$	27,702
30			
31	44. Queens Park SCBD	\$	20,763
32			
33	45. Rockview Beach/Riviera Isles SCBD	\$	7,542
34			
35	46. Selby on the Bay SCBD	\$	146,316
36			
37	47. Severndale SCBD	\$	29,577
38			
39	48. Sherwood Forest SCBD	\$	998,789
40			
41	49. Shoreham Beach SCBD	\$	27,862
42			
43	50. Snug Harbor SCBD	\$	83,723
44			
45	51. South River Heights SCBD	\$	12,679
46			
47	52. South River Manor SCBD	\$	13,775

1	53. South River Park SCBD	\$	39,941
2			
3	54. Steedman Point SCBD	\$	36,950
4			
5	55. Stone Haven SCBD	\$	2,400
6			
7	56. Sylvan View on the Magothy SCBD	\$	29,106
8			
9	57. Upper Magothy Beach SCBD	\$	23,827
10			
11	58. Venice Beach SCBD	\$	83,898
12			
13	59. Venice on the Bay SCBD	\$	13,937
14			
15	60. Warthen Knolls SCBD	\$	32,803
16			
17	61. Wilelinor SCBD	\$	52,662
18			
19	62. Woodland Beach SCBD	\$	400,000
20			
21	63. Woodland Beach (Pasadena) SCBD	\$	24,300
22			
23	64. Annapolis Cove SECD	\$	5,886
24			
25	65. Annapolis Landing SECD	\$	8,417
26			
27	66. Arundel on the Bay SECD	\$	36,200
28			
29	67. Bay Ridge SECD	\$	201,832
30			
31	68. Cape Anne SECD	\$	19,413
32			
33	69. Cedarhurst on the Bay SECD	\$	62,260
34			
35	70. Columbia Beach SECD	\$	220,000
36			
37	71. Elizabeth's Landing SECD	\$	22,724
38			
39	72. Franklin Manor SECD	\$	213,971
40			
41	73. Idlewilde SECD	\$	15,000
42			
43	74. Mason's Beach SECD	\$	150,400
44			
45	75. North Beach Park SECD	\$	189,226
46			
47	76. Pine Grove Village SECD	\$	2,645

1	77. Riviera Beach SECD	\$	157,740
2			
3	78. Snug Harbor SECD	\$	6,151
4			
5	79. Amberley WID	\$	5,789
6			
7	80. Brown's Pond WID	\$	35,378
8			
9	81. Buckingham Cove WID	\$	9,082
10			
11	82. Cattail Creek WID	\$	5,400
12			
13	83. Johns Creek WID	\$	9,050
14			
15	84. Lake Hillsmere II WID	\$	8,050
16			
17	85. Romar Estates WID	\$	12,975
18			
19	86. Snug Harbor WID	\$	78,200
20			
21	87. Spriggs Pond WID	\$	21,468
22			
23	88. Whitehall WID	\$	7,388
24			

25 SECTION 35. *And be it further enacted,* That funds for expenditures for the projects
 26 hereinafter specified are appropriated for the Water and Wastewater Capital Project Fund
 27 for the various items and Capital Projects listed below during the fiscal year beginning
 28 July 1, 2009, and ending June 30, 2010.

29
 30 A. WATER

31			
32	350 Zone Improvements	\$	1,440,000
33			
34	Broad Creek WTP Exp	\$	11,812,000
35			
36	Cape St Claire Rd TM	\$	162,000
37			
38	Crofton Meadows II Exp Ph 2	\$	500,000
39			
40	Disney Road Booster Station	\$	345,000
41			
42	Dorsey Road TM	\$	600,000
43			
44	Elevated Water Storage	\$	13,355,000
45			
46	Exist Well Redev/Repl	\$	600,000
47			
48	Fire Hydrant Rehab	\$	350,000

1	Hospital Drive WTR Ext	\$	346,000
2			
3	Odenton Town Cntr Water	\$	1,696,000
4			
5	Routine Water Extensions	\$	200,000
6			
7	Severndale WTP Upgrade PH III	\$	1,205,000
8			
9	Sylvan Shores Water	\$	566,000
10			
11	TM Arnold WTP to Ritchie Hwy	\$	500,000
12			
13	TM Meade to Jessup	\$	743,000
14			
15	TM Odenton to GB High P Zone	\$	6,613,000
16			
17	Water Main Repl/Recon	\$	4,700,000
18			
19	Water Proj Planning	\$	200,000
20			
21	Water Storage Tank Painting	\$	1,360,000
22			
23	Withernsea WTP	\$	3,234,000
24			
25	WTR Infrastr Up/Retro	\$	453,000
26			
27	B. <u>WASTEWATER</u>		
28			
29	Annapolis WRF ENR	\$	15,847,000
30			
31	Balto. County Sewer Agreement	\$	2,503,000
32			
33	Big Cypress SPS Retro	\$	3,756,000
34			
35	Broadneck WRF ENR	\$	11,337,000
36			
37	Broadneck WRF Upgrd	\$	2,742,000
38			
39	Broadwater WRF ENR	\$	13,980,000
40			
41	Brushwood Sewer Ext	\$	85,000
42			
43	Camp Meade Road Sewer	\$	200,000
44			
45	Cox Creek WRF Clarifier Mod	\$	90,000
46			
47	Cox Creek WRF Non-ENR	\$	2,028,000

1	Kess Circle Sewer	\$	155,000
2			
3	Marley SPS Upgrade	\$	450,000
4			
5	Maryland City WRF ENR	\$	12,091,000
6			
7	Mayo Collection Sys Upgrade	\$	1,000,000
8			
9	Mill Creek SPS Upg	\$	2,916,000
10			
11	Odenton Town Cntr Sewr	\$	6,962,000
12			
13	Pasadena ES Sewer	\$	150,000
14			
15	Patuxent WRF ENR	\$	19,094,000
16			
17	Ridgeview SPS & FM	\$	697,000
18			
19	Riva Road Force Main	\$	2,744,000
20			
21	Riveria Beach SPS Mods	\$	26,000
22			
23	Routine Sewer Extensions	\$	400,000
24			
25	Sewer Main Repl/Recon	\$	5,900,000
26			
27	Shady Rest Rd Sewer	\$	1,488,000
28			
29	SPS Fac Gen Replace	\$	3,074,000
30			
31	Upgr/Retrofit SPS	\$	4,775,000
32			
33	Wastewater Strategic Plan	\$	150,000
34			
35	WRF Infrastr Up/Retro	\$	650,000
36			
37	WW Project Planning	\$	700,000
38			
39	WW System Security	\$	737,000
40			

41 SECTION 36. *And be it further enacted,* That funds for expenditures for the Capital
42 Projects hereinafter specified are appropriated for the County Capital Construction Fund
43 during the fiscal year beginning July 1, 2009, and ending June 30, 2010; provided that the
44 remainder of funds for those projects set forth under Subsection D of this Section are
45 appropriated, contingent upon funding of these projects by the State of Maryland
46 pursuant to §5-301 of the Education Article, Annotated Code of Maryland; and further
47 provided that, if the State does not provide its share of funding as finally shown in the
48 applicable Bond Authorization Ordinance for any project set forth under Subsection D,

1 the Board of Education shall resubmit the State-funded portion of the project to the
 2 County Executive and County Council for fiscal or funding review and future authority
 3 and, if the Board of Education or County Council does not approve (as necessary, by the
 4 adoption or amendment of a Bond Authorization Ordinance) the expenditure of County
 5 funds for that portion of such project which the State does not fund, or if the Board of
 6 Education does not resubmit the State-funded portion of the project for fiscal and funding
 7 review and further authority, the appropriation for such portion shall lapse.

8
 9 A. General County

10			
11	Agricultural Preservation Prgm	\$	360,000
12			
13	CATV PEG	\$	1,680,000
14			
15	Chesapeake Pt Middle/High Sch	\$	250,000
16			
17	County Facilities & Sys Upgrad	\$	1,500,000
18			
19	Facility Renov/Reloc	\$	400,000
20			
21	Failed Sewage&Private Well Fnd	\$	100,000
22			
23	Information Technology Enhance	\$	1,500,000 <u>\$ 1,000,000</u>
24			
25	Reforest Prgm-Land Acquisition	\$	25,000
26			
27	Septic System Enhancements	\$	1,400,000
28			
29	Undrgrd Storage Tank Repl	\$	150,000
30			

31 B. School Off-Sites

32			
33	Drvwy & Park Lots	\$	750,000
34			
35	School Sidewalks	\$	250,000
36			

37 C. Stormwater Runoff Controls

38			
39	Chg Agst Closed Stormwater Pro	\$	50,000
40			
41	Culvert and Closed SD Rehab	\$	600,000
42			
43	Emergency Storm Drain	\$	600,000
44			
45	South Down Shores SD Imp	\$	814,000
46			
47	Storm Drainage/SWM Infrastr	\$	384,000
48			
49	Stormwtr Pond Maint	\$	300,000

1	<u>D. Board of Education</u>		
2			
3	Aging Schools	\$	699,000
4			
5	All Day K and Pre K	\$	10,000,000 <u>\$10,000,000</u>
6			
7	Asbestos Abatement	\$	1,000,000
8			
9	Barrier Free	\$	500,000
10			
11	Belle Grove ES	\$	5,370,000 <u>\$ 5,070,000</u>
12			<u>\$5,070,000</u>
13			
14	Building Systems Renov	\$	7,909,000
15			
16	Folger McKinsey ES	\$	940,000 <u>\$ 4,940,000</u>
17			
18	Germantown ES	\$	10,644,000
19			
20	Health & Safety	\$	500,000
21			
22	Maintenance Backlog	\$	5,000,000
23			
24	Northeast HS	\$	32,321,000 <u>\$ 29,321,000</u>
25			
26	Open Space ClassroomEnclosures	\$	8,000,000
27			
28	Overlook ES	\$	10,983,000 <u>\$ 5,983,000</u>
29			
30	Pershing Hill ES	\$	15,953,000
31			
32	Point Pleasant ES	\$	882,000
33			
34	Qualified Zone Academy Bonds	\$	420,000
35			
36	Relocatable Classrooms	\$	1,200,000
37			
38	Roof Replacement	\$	2,000,000
39			
40	School Bus Replacement	\$	650,000
41			
42	School Furniture	\$	500,000
43			
44	Security Related Upgrades	\$	1,000,000
45			
46	Severna Park MS	\$	12,393,000

1	Southgate ES	\$	4,270,000 <u>\$ 1,970,000</u>
2			
3	Textbooks	\$	4,000,000
4			
5	TIMS Electrical	\$	295,000
6			
7	<u>E. Fire and Police</u>		
8			
9	Detention Center Renovations	\$	250,000
10			
11	Fire Suppression Tanks	\$	400,000
12			
13	Lake Shore Fire Station	\$	1,000,000
14			
15	Rep/Ren Volunteer FS	\$	50,000
16			
17	<u>F. Roads and Bridges</u>		
18			
19	Catherine Avenue Widening	\$	66,000
20			
21	Chesapeake Center Drive	\$	1,660,000
22			
23	Chstrfld Rd Brdg/Bacon Rdge Br	\$	249,000
24			
25	Dicus Mill/Severn Run	\$	50,000
26			
27	East Park Drive	\$	51,000
28			
29	Freetown Rd Sidewalk	\$	378,000
30			
31	Hanover Road	\$	306,000
32			
33	Harwood Rd Brdg/Stocketts Run	\$	53,000
34			
35	Hwy Sfty Improv (HSI)	\$	350,000
36			
37	Masonry Reconstruction	\$	900,000
38			
39	MD 214 @ MD 468 Impr	\$	1,094,000
40			
41	Mgthy Bridge Rd Brdg/Mgthy Riv	\$	228,000
42			
43	Mjr Bridge Rehab (MBR)	\$	200,000
44			
45	Odenton Town Center Blvd	\$	13,380,000
46			
47	R & B Project Plan	\$	300,000
48			
49	Rd Reconstruction	\$	11,641,000

1	Ridge Rd Design & Land Acq	\$ 300,000
2		
3	Ridge/Teague Rds RTL	\$ 60,000
4		
5	Road Resurfacing	\$ 3,500,000
6		
7	Sands Rd Bridge Repl	\$ 974,000
8		
9	Trans Facility Planning	\$ 150,000
10		
11	<u>G. Traffic Control</u>	
12		
13	Guardrail	\$ 45,000
14		
15	New Streetlighting	\$ 100,000
16		
17	New Traffic Signals	\$ 413,000
18		
19	Nghborhd Traf Con	\$ 100,000
20		
21	State Highway Proj	\$ 100,000
22		
23	Traffic Signal Mod	\$ 225,000
24		
25	<u>H. Community College</u>	
26		
27	Athletic Fac Renov Ph II	\$ 1,000,000
28		
29	Campus Improvements	\$ 1,775,000
30		
31	Library Renovations	\$ 1,680,000
32		
33	Physical Plant Renov	\$ 1,500,000
34		
35	STEM Lab	\$ 425,000
36		
37	Walkways, Roads & Parking Lots	\$ 500,000
38		
39	<u>I. Library</u>	
40		
41	Library Materials Account	\$ 2,000,000
42		
43	Library Renovation	\$ 50,000
44		
45	<u>J. Recreation and Parks</u>	
46		
47	Bay Head Park Exp-Riggs Bank	\$ 995,000

1	Dairy Farm	\$ 500,000	<u>\$ 100,000</u>
2			
3	Deale School Lighting	\$ 370,000	
4			
5	<u>Deale School Lighting</u>	\$ 370,000	
6			
7	Facility Irrigation	\$ 100,000	
8			
9	Fort Smallwood Park	\$ 650,000	
10			
11	Homeport Farms Park Develop.	\$ 380,000	<u>\$ 200,000</u>
12			
13	Jug Bay Acquisition-Shepherd	\$ 1,918,000	
14			
15	Lake Shore Complex Expan	\$ 500,000	
16			
17	Londontown Historic Site	\$ 210,000	
18			
19	Park Renovation	\$ 660,000	
20			
21	Pinehurst Boat Ramp Acq	\$ 1,650,000	
22			
23	Shoreline Erosion Contrl	\$ 350,000	
24			
25	South River Greenway	\$ 1,580,000	
26			
27	South River Greenway-Piera	\$ 906,000	
28			
29	Stadium Renovations	\$ 2,476,000	
30			
31	Stoney Creek Park - Cieplak	\$ 2,111,000	
32			
33	K. <u>Water Quality Improvements</u>		
34			
35	Downs SWM Retrofit	\$ 1,227,000	
36			
37	NPDES Permit Program	\$ 735,000	
38			
39	Ruppert Ravine Phase 2	\$ 65,000	
40			
41	Rutland Rd Fish Passage	\$ 100,000	
42			
43	Shipley's Choice Dam Rehab	\$ 1,364,000	
44			
45	Stream Monitoring	\$ 396,000	
46			
47	L. <u>Dredging</u>		

1	Brady and Old Glory Coves Dredg	\$	568,000
2			
3	<u>Brady and Old Glory Coves Dredg</u>	\$	568,000
4			
5	DMP Site Management	\$	150,000
6			
7	Parish Creek Dredging	\$	123,000
8			
9	Rockhold Creek Jetty	\$	136,000
10			
11	Rockhold Crk Fed Chanl Dredg	\$	275,000
12			
13	SAV Monitoring	\$	93,000 <u>\$ 93,000</u>
14			
15	Warehouse Creek Dredging	\$	179,000
16			
17	Waterway Dredge Placement	\$	100,000
18			
19	Waterway Improv Proj Pln	\$	128,000
20			
21	M. <u>Solid Waste</u>		
22			
23	Cell 9 Disposal Area	\$	2,469,000
24			
25	Landfill Buffer Exp	\$	805,000
26			
27	Solid Waste Renovations	\$	1,300,000
28			
29	Special Waste Facility	\$	286,000
30			
31	Sudley CC Upgrade	\$	341,000
32			

33 SECTION 37. *And be it further enacted*, That the Capital Budgets for the fiscal years
 34 1972-73, 1973-74, 1974-75, 1975-76, 1976-77, 1977-78, 1978-79, 1979-80, 1980-81,
 35 1981-82, 1982-83, 1983-84, 1984-85, 1985-86, 1986-87, 1987-88, 1988-89, 1989-90,
 36 1990-91, 1991-92, 1992-93, 1993-94, 1994-95, 1995-96, 1996-97, 1997-98, 1998-99,
 37 1999-00, 2000-01, 2001-02, 2002-03, 2003-04, 2004-05, 2005-06, 2006-07, 2007-08 and
 38 2008-09 be and they are amended by reduction of the following appropriations in the
 39 projects hereinafter set forth:

- 40
- 41 1. Reduce the \$34,230,000 appropriation for 800 MHZ Radio System by \$2,700,000.
- 42
- 43 2. Reduce the \$1,043,453 appropriation for ADA Workplace Modification by \$20,000.
- 44
- 45 3. Reduce the \$400,000 appropriation for Arundel Center Masonry Rehab by ~~\$35,000~~
- 46 \$55,000.
- 47
- 48 4. Reduce the \$4,714 appropriation for County Complex Paving by \$4,000.

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5. Reduce the \$306,855 appropriation for Demo Bldg Code/Health by ~~\$100,000~~ \$160,000.
6. Reduce the \$166,727 appropriation for Facil Lighting Retro by \$35,000.
7. Reduce the \$1,300,000 appropriation for Glen Burnie Facility by \$10,000.
8. Reduce the \$667,429 appropriation for Major Mechanical Systems by \$10,000.
9. Reduce the \$24,102 appropriation for Mjr Cnty Roof Repl by \$1,000.
10. Reduce the \$850,000 appropriation for Rural Legacy Program by \$16,000.
11. Reduce the \$320,000 appropriation for Shelters In Place by \$55,000.
12. Reduce the \$1,635,000 appropriation for Harmans Road Culvert Rehab by \$397,000.
13. Reduce the \$83,000 appropriation for Ponder Cove SD by \$2,000.
14. Reduce the \$1,478,000 appropriation for Selby On The Bay SD by \$1,100,000.
15. Reduce the \$232,000 appropriation for Woodlawn Hts SD by \$184,000.
16. Reduce the \$26,511,000 appropriation for Arundel HS Sci Lab & Addition by \$5,000,000.
17. Reduce the \$27,501,000 appropriation for Freetown ES by \$2,000,000.
18. Reduce the \$24,602,000 appropriation for Gambrills Area ES by \$2,500,000.
19. Reduce the \$18,433,000 appropriation for Science Lab Modernization by \$800,000.
20. Reduce the \$2,000,000 appropriation for Emergency Oper Ctr Replacement by \$30,000.
21. Reduce the \$768,000 appropriation for Large Capacity Water Supply by \$90,000.
22. Reduce the \$7,233,000 appropriation for New Eastern PS by ~~\$6,288,000~~ \$6,788,000.
23. Reduce the \$4,709,000 appropriation for Police Headquarters Renov by \$100,000.
24. Reduce the \$9,870,000 appropriation for Regional 911 Comm Backup Cntr by \$3,130,000.
25. Reduce the \$1,308,000 appropriation for W. Annapolis FS Add/Ren by \$49,000.
26. Reduce the \$300,000 appropriation for Cent MD Trans OPS Fac by \$150,000.

- 1 27. Reduce the \$246,000 appropriation for Comm College Left Turn Lane by \$39,000.
- 2
- 3 28. Reduce the \$1,240,000 appropriation for Forest/Wigley Rd Imprvmnt by \$115,000.
- 4
- 5 29. Reduce the \$2,699,000 appropriation for Pasadena Rd Improvements by \$1,900,000.
- 6
- 7 30. Reduce the \$1,704,000 appropriation for Riva Rd at Gov Bridge Rd by \$1,364,000.
- 8
- 9 31. Reduce the \$3,892 appropriation for Transportation Master Plan by \$3,000.
- 10
- 11 32. Reduce the \$3,712,000 appropriation for Broadneck Peninsula Trail by \$580,000.
- 12
- 13 33. Reduce the \$4,625,800 appropriation for Davidsonville Park by \$50,000.
- 14
- 15 34. Reduce the \$2,630,000 appropriation for Harry & Jeanette Weinberg Park by
- 16 \$837,000.
- 17
- 18 35. Reduce the \$1,638,000 appropriation for Hot Sox Park Acquisition by \$145,000.
- 19
- 20 36. Reduce the \$6,100,000 appropriation for Nature Preserve Waysons Corner by
- 21 \$313,000.
- 22
- 23 37. Reduce the \$1,181,000 appropriation for Patuxent Greenway by \$250,000.
- 24
- 25 38. Reduce the \$1,195,000 appropriation for Peninsula Park Expansion by \$22,000.
- 26
- 27 39. Reduce the \$4,409,000 appropriation for Severn Danza Expan by ~~\$19,000~~ \$54,000.
- 28
- 29 40. Reduce the \$5,015,000 appropriation for South Shore Trail by \$800,000.
- 30
- 31 41. Reduce the \$2,300,000 appropriation for West County Park by \$430,000.
- 32
- 33 42. Reduce the \$500,000 appropriation for Cox Branch Stream Res by \$500,000.
- 34
- 35 43. Reduce the \$2,532,579 appropriation for NPDES SD Retrofits by \$500,000.
- 36
- 37 44. Reduce the \$368,000 appropriation for Picture Spring Branch Str Rest by \$368,000.
- 38
- 39 45. Reduce the \$370,000 appropriation for Severn Run Stream Restor by \$370,000.
- 40
- 41 46. Reduce the \$1,215,010 appropriation for Stream & Ecological Restor by \$300,000.
- 42
- 43 47. Reduce the \$1,027,000 appropriation for Bodkin/Main by \$225,000.
- 44
- 45 48. Reduce the \$2,702,000 appropriation for Carrs Creek Dredging by \$1,300,000.
- 46
- 47 49. Reduce the \$1,464,000 appropriation for Cypress Creek Dredging by \$346,000.
- 48

- 1 ~~50. Reduce the \$487,000 appropriation for Locust Cove Dredging by \$259,000.~~
- 2
- 3 51. Reduce the \$955,000 appropriation for Parker Creek Maint Dredging by \$75,000.
- 4
- 5 52. Reduce the \$601,000 appropriation for Pooles Gut Dredging by \$56,000.
- 6
- 7 53. Reduce the \$4,118,000 appropriation for Landfill Gas Mangt Sys Upgd by \$207,000.
- 8
- 9 54. Reduce the \$22,586,000 appropriation for Annapolis WRF Exp by \$210,000.
- 10
- 11 55. Reduce the \$269,000 appropriation for Carrs Manor Sewer Ext by \$269,000.
- 12
- 13 56. Reduce the \$821,300 appropriation for Cox Creek WRF Odor by \$220,000.
- 14
- 15 57. Reduce the \$2,261,000 appropriation for Dreams Landing Coll Sys by \$350,000.
- 16
- 17 58. Reduce the \$2,132,000 appropriation for Fac Abandonment WW2 by \$400,000.
- 18
- 19 59. Reduce the \$1,037,483 appropriation for State Hwy Reloc-Sewer by \$300,000.
- 20
- 21 60. Reduce the \$1,884,000 appropriation for Woodholme Circle Sewer by \$650,000.
- 22
- 23 61. Reduce the \$16,081,000 appropriation for Woodland Beach SPS by \$500,000.
- 24
- 25 62. Reduce the \$931,273 appropriation for Advance Land Acquisition by \$50,000.
- 26
- 27 63. Reduce the \$103,393 appropriation for Conservation Trust by \$50,000.
- 28
- 29 64. Reduce the \$2,540,926 appropriation for Facility Renovation/Relocation by \$60,000.
- 30
- 31 65. Reduce the \$27,369,384 appropriation for Agricultural Preservation Program by
- 32 \$875,000.
- 33
- 34 66. Reduce the \$385,000 appropriation for Failed Sewage & Private Well Fund by
- 35 \$110,000.
- 36
- 37 67. Reduce the \$947,629 appropriation for School Sidewalks by \$350,000.
- 38
- 39 68. Reduce the \$1,800,000 appropriation for Vehicle Emission System by \$30,000.
- 40
- 41 69. Reduce the \$229,200 appropriation for Charges Against Fire & Police Closed
- 42 Projects by \$75,000.
- 43
- 44 70. Reduce the \$100,755 appropriation for Charges Against R&P Closed Projects by
- 45 \$25,000.
- 46
- 47 71. Reduce the \$100,000 appropriation for Bachman Sports Complex Renovation by
- 48 \$50,000.

1 72. Reduce the \$4,500,000 appropriation for Rt 198 Widening by \$600,000.

2
3 73. Reduce the \$500,000 appropriation for Ft Meade Water System Takeover by
4 \$500,000.

5
6 74. Reduce the \$500,000 appropriation for Ft Meade Wastewater System Takeover by
7 \$500,000.

8
9 75. Reduce the \$229,000 appropriation for Odenton Town Center Water by \$229,000.

10
11 76. Reduce the \$752,000 appropriation for Wilelinor SWMPS Rehab by \$45,000.

12
13 77. Reduce the \$2,198,227 appropriation for Facility Lighting by \$625,000.

14
15 77. Reduce the \$2,198,227 appropriation for Facility Lighting by 250,000.

16
17 78. Reduce the \$2,293,000 appropriation for Broadwater Creek Dredging by \$259,000.

18
19 79. Reduce the \$7,260,000 appropriation for Belle Grove ES by \$0.

20
21 80. Reduce the \$2,349,000 appropriation for Shipley's Choice Dam Rehab by \$0.

22
23 SECTION 38. *And be it further enacted*, That the Capital Budget and Program for the
24 fiscal years ending June 30, 2010, June 30, 2011, June 30, 2012, June 30, 2013, June 30,
25 2014, and June 30, 2015, including Severna Park HS (as shown on Attachment A) is
26 approved as constituting the plan of the County to receive and expend funds for capital
27 projects during those fiscal years, and it is hereby confirmed that no capital project set
28 forth in the Capital Budget and Program for those fiscal years as having a current
29 estimated project cost shall be deemed abandoned excepting Belle Grove ES in the
30 amount of \$0 in fiscal year ending June 30, 2011, New Eastern PS in the amount of
31 \$7,288,000 in fiscal year ending June 30, 2011, MD 295 W Nursery Interchange in the
32 amount of \$4,081,000 in fiscal year ending June 30, 2011, and \$6,919,000 in fiscal year
33 ending June 30, 2012, Ridge Road Design & Land Acquisition in the amount of
34 \$3,200,000 in fiscal year ending June 30, 2011, Dairy Farm in the amount of \$1,000,000
35 in fiscal year ending June 30, 2011, and \$1,000,000 in fiscal year ending June 30, 2013,
36 Homeport Farms Development in the amount of \$230,000 in fiscal year 2011, and in the
37 amount of \$240,000 in FY2012, Homeport Farms Development in the amount of
38 \$130,000 in fiscal year 2011, and in the amount of \$240,000 in FY2012, SAV
39 Monitoring in the amount of \$50,000 in fiscal year ending June 30, 2011, \$50,000 in
40 fiscal year ending June 30, 2012, \$50,000 in fiscal year ending June 30, 2013, \$50,000 in
41 fiscal year June 30, 2014, and \$50,000 in fiscal year June 30, 2015, and Folger McKinsey
42 ES in the amount of \$4,000,000 in fiscal year ending June 30, 2013. And be it further
43 enacted that the Capital Budget and Program is amended as follows:

44
45 1. In the Proposed Capital Budget and Program, Supplement 2, page 109a (H387900
46 Hospital Drive Extension), Description, delete "Design and construction funding for
47 future phases for continuation to Governor Stone Parkway may be included in a future
48 budget."

1 2. In the Proposed Capital Budget and Program, Supplement 3, page 277a (E543200
2 Northeast HS), Description, delete “This project provides a renovation of and addition to
3 Northeast HS. The existing building is not configured to support the current and future
4 educational program. This facility was originally constructed in 1964.” and insert “This
5 project provides for the revitalization of Northeast HS. The current school facility was
6 originally constructed in 1964. The Board of Education, after the consideration of the
7 options presented in the feasibility study, approved a revitalization or and addition to this
8 facility.”

9
10 3. In the Proposed Capital Budget and Program, Supplement 3, page 247a (E521700
11 Phoenix Annapolis), Description, delete “This project provide a replacement for Phoenix
12 Annapolis at Germantown. The existing building is not configured to support the current
13 and future educational program. This facility was originally constructed in 1940. The
14 SRC of the existing building is 120. The SRC of the proposed project will be 120.” and
15 insert “The project provides for a modernization for Phoenix Annapolis at Germantown
16 ES. The current school facility was originally constructed in 1940. Phoenix Annapolis
17 will be relocated to the current Germantown ES post modernization. Renovation of that
18 building will begin upon the completion of the replacement building for Germantown ES.
19 After the relocation is complete, the existing Phoenix Annapolis building will be used for
20 administrative offices. The SRC of the existing building is 120. The SRC of the
21 proposed project will be 240.”

22
23 4. In the Proposed Capital Budget and Program, page 54, (F534500 Deale Fire Station),
24 Phase, Construction, FY2011, strike “\$0” and substitute “\$2,000,000”.

25
26 In the Proposed Capital Budget and Program, page 54, (F534500 Deale Fire Station),
27 Funding, County Bonds, FY2011, strike “\$0” and substitute “\$2,000,000”.

28
29 SECTION 38(A). And be it further enacted, That it is hereby confirmed that no
30 capital project set forth in the Capital Budget and Program for those fiscal years as
31 having a current estimated project cost shall be deemed abandoned.

32
33 SECTION 39. And be it further enacted, That the monies appropriated as "Other"
34 under Sections 13, 21, 25, and 26 of this Ordinance are those monies accruing to the Tax
35 Increment Fund for taxable year 2010 in excess of the debt service payable on the Bonds
36 issued by the County with respect to the Nursery Road Tax Increment Fund, the West
37 County Development District Tax Increment Fund, the Parole Town Center Development
38 District Tax Increment Fund, and the Route 100 Development District Tax Increment
39 Fund.

40
41 SECTION 40. And be it further enacted, That the payments to volunteer fire
42 companies provided for in Section 1, Paragraph 15 of this Ordinance shall be paid to each
43 company only on receipt by the County of an accounting for all income and expenditures
44 of funds received from the County.

45
46 With sufficient stated reason, the Chief Administrative Officer or the designee of the
47 Chief Administrative Officer, on written request, shall have the right to inspect the
48 financial records pertaining to County payments to each company.

1 If a company fails to comply with the above, an immediate hearing shall be requested
2 before the Fire Advisory Board to make recommendations to the Chief Administrative
3 Officer or the designee of the Chief Administrative Officer.
4

5 SECTION 41. *And be it further enacted*, That the appropriations made by this
6 Ordinance for expenditures in the Current Expense Budget for the fiscal year ending June
7 30, 2010, as amended, adopted, and approved by this Ordinance, are conditioned on
8 expenditure in accordance with the departmental personnel summaries in the Current
9 Expense Budget; provided that this condition shall not apply to appropriations for
10 expenditures for positions in the Miscellaneous Exempt Employees Pay and Benefit Plan.
11

12 SECTION 42. *And be it further enacted*, That the County Council hereby approves
13 the exercises of eminent domain in the acquisition of the parcels described in Capital
14 Budget and Program approved by this Ordinance.
15

16 SECTION 43. *And be it further enacted*, That the County Council hereby approves
17 the acceptance of gifts, grants, and contributions to support appropriations in this
18 Ordinance and those shown as funding sources in the Capital Budget and Program
19 approved by this Ordinance.
20

21 SECTION 44. *And be it further enacted*, That the County Budget for the fiscal year
22 ending June 30, 2010, as finally adopted by this Ordinance, shall take effect on July 1,
23 2009.

AMENDMENTS ADOPTED: May 19, 21 and 28, 2009

READ AND PASSED this 28th day of May, 2009

By Order:

Judy C. Holmes
Administrative Officer