

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2007, Legislative Day No. 4-07

Bill No. 10-07

Introduced by Mr. Dillon, Chairman
(by request of the County Executive)

By the County Council, February 20, 2007

Introduced and first read on February 20, 2007
Public Hearing set for and held on March 19, 2007
Bill Expires Mary 26, 2007

By Order: Judy C. Holmes, Administrative Officer

A BILL ENTITLED

1 AN EMERGENCY ORDINANCE concerning: Current Expense Budget – Transfer of
2 Appropriation – Supplementary Appropriation – Various Departments – Position Control
3

4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making a supplementary appropriation from contingent funds; and obtaining approval to
7 increase the number of positions in certain classifications and in certain departments, and
8 to decrease the number of positions in certain classifications and in certain departments
9 due to the reclassification of vacant positions or the transfer of vacant or occupied
10 positions; and making this Ordinance an emergency measure.

11
12 BY amending: Current Expense Budget
13

14 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
15 County Executive, the County Council may transfer funds between offices,
16 departments, institutions, boards, commissions or other agencies of the County
17 government and within the same fund of the Current Expense Budget; and
18

19 WHEREAS, under Section 712 of the Charter, upon recommendation of the County
20 Executive, the County Council may make supplementary appropriations from
21 contingent funds and from revenues received from anticipated sources but in excess
22 of budget estimates, provided that the Controller shall first certify in writing that
23 such funds are available for such appropriations; and

EXPLANATION: Underlining indicates amendments to bill.
~~Strikeover~~ indicates matter stricken from bill by amendment.

1 WHEREAS, the County Executive has recommended the transfer of certain funds
2 and the supplementary appropriation of funds from the FY2007 Chief Administrative
3 Officer's Contingency account and from anticipated sources in excess of budget
4 estimates; and

5
6 WHEREAS, the Controller has certified in writing that such funds are available for
7 appropriation; now, therefore,

8
9 SECTION 1. *Be it enacted by the County Council of Anne Arundel County, Maryland,*
10 That the Current Expense Budget for the fiscal year ending June 30, 2007, is hereby
11 amended by making supplementary appropriations and transferring from the below-listed
12 departments and major operating units thereof as described in Exhibit 1, attached and
13 incorporated by reference to this Ordinance, the respective amounts set forth:

- 14
15 (1) Chief Administrative Office - General Fund Appropriation
16 Reserve for Contingencies \$ 3,371,000 \$ 911,000
17
18 (2) Health Department - General Fund Appropriation \$ 968,000 \$ 1,228,000
19
20 (3) Land Use and Environmental Resources – General Fund
21 Appropriation \$ 1,563,100
22

23 to the below-listed departments and major operating units thereof, for the principal
24 objectives and purposes described in Exhibit 1, attached and incorporated by reference to
25 this Ordinance, in the respective amounts set forth:

- 26
27 ~~(1) Chief Administrative Office – General Fund Appropriation \$ 1,000,000 \$ 500,000~~
28
29 (2) Office of Finance Non-Departmental – General Fund Appropriation \$ 35,000
30
31 (3) Board of Education – General Fund Appropriation \$ 1,650,000
32
33 (4) Office of Planning and Zoning – General Fund Appropriation \$ 811,200
34
35 (5) Department of Inspections and Permits – General Fund Appropriation \$ 415,800
36
37 (6) Department of Public Works – General Fund Appropriation \$ 536,100
38
39 (7) Fire Department – General Fund Appropriation \$ 1,454,000 \$ 254,000
40

41 SECTION 2. *And be it further enacted,* That the Current Expense Budget for the fiscal
42 year ending June 30, 2007, is hereby amended by making a supplementary appropriation to
43 each of the following special funds from revenues received from anticipated sources but in
44 excess of budget estimates:

- 45
46 (1) Parking Garage Special Revenue Fund, Office of Central Services,
47 Contractual Services \$ 35,000
48

1 (2) Local Education Fund, Board of Education, Special Education \$ 1,650,000

2

3 SECTION 3. *And be it further enacted*, That in accordance with § 6-1-110 of the Anne
4 Arundel County Code (2005, as amended) this Ordinance approves the following decreases
5 in the number of positions for each classification under each department from what was
6 approved in these classifications and departments as part of the Annual Budget and
7 Appropriation Ordinance.

8

9 (1) Land Use and Environment

- 10 1 Land Use and Environment Officer
11 1 Land Use and Environmental Impact Coordinator
12 1 Administrative Secretary to Department/Agency Head
13 1 Planning Administrator
14 1 Secretary II
15 4 Planner II's
16 1 Land Use and Environmental Affairs Manager
17 1 Management Aide
18 1 Planner III
19 2 Senior Planner's
20 2 Program Specialist II's
21 1 Planner I
22 1 Engineer III
23 1 Senior Engineer
24 1 Program Manager
25 1 Program Specialist I
26 1 Office Support Specialist

27

28 (2) Office of the Budget

- 29 1 Administrative Secretary to Department/Agency Head

30

31 (3) Police Department

- 32 2 Police Lieutenants

33

34 SECTION 4. *And be it further enacted*, That in accordance with § 6-1-110 of the Anne
35 Arundel County Code (2005, as amended) this Ordinance approves the following increases
36 in the number of positions for each classification under each department from what was
37 approved in these classifications and departments as part of the Annual Budget and
38 Appropriation Ordinance.

39

40 (1) Office of Planning and Zoning

- 41 2 Planner II.s
42 1 Senior Planner
43 1 Program Specialist II
44 1 Planner I

45

46 (2) Department of Inspections and Permits

- 47 1 Land Use and Environmental Affairs Manager
48 1 Management Aide

1 1 Planner II
2 1 Program Specialist II
3 1 Program Specialist I
4 1 Office Support Specialist

5
6 (3) Department of Public Works
7 1 Senior Planner
8 1 Engineer III
9 1 Senior Engineer
10 1 Program Manager

11
12 (4) Office of the Budget
13 1 Management Aide

14
15 (5) Police Department
16 2 Police Captains

17

18 SECTION 5. *And be it further enacted*, That this Ordinance is hereby declared to be an
19 emergency ordinance and necessary for the immediate preservation of the public peace,
20 health, safety, welfare, and property and being passed by the affirmative vote of five
21 members of the County Council, the same shall take effect from the date it becomes law.

AMENDMENTS ADOPTED: March 16, 2007

READ AND PASSED this 19th day of March, 2007

By Order:

Judy C. Holmes
Administrative Officer

PRESENTED to the County Executive for his approval this 20th day of March, 2007

Judy C. Holmes
Administrative Officer

APPROVED AND ENACTED this _____ day of March, 2007

John R. Leopold
County Executive

EFFECTIVE DATE: