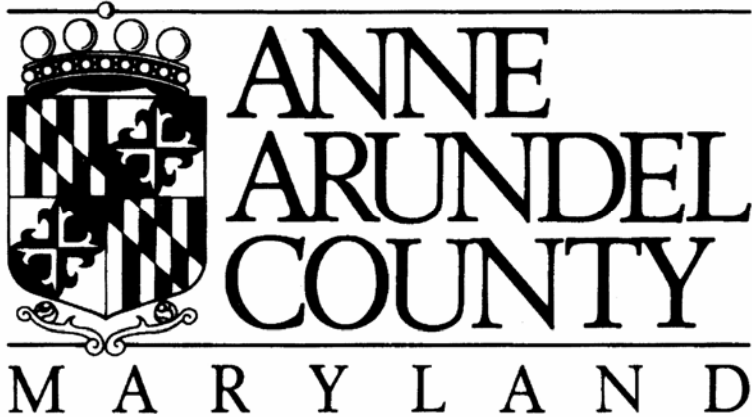


Capital Budget and Program



Appendix

John R. Leopold
County Executive

F
I
S
C
A
L

Y
E
A
R

2
0
1
0

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

(Note: the facilities or uses shown in this appendix represent the current plan for using the requested funds for the upcoming fiscal year;
unforeseen circumstances may result in change.)

Table of Contents	Page
C537800 – County Facilities & System Upgrade.....	1
C443500 – Facility Renov/Reloc.....	2
C519600 – Information Tech Enhancements	3
C537500 – CATV - PEG	4
C543700 – Urban Design Studies	4
F441500 – Rep/Ren Volunteer FS.....	4
F536700 – Detention Center Renovations.....	5
P479800 – Park Renovation	5
H412900 – Countywide Sidewalks	7
H478600 – Road Resurfacing.....	8
H478700 – Major Bridge Rehabilitation Program	9
H478800 – Highway Safety Improvements.....	10
H478900 – Road Reconstruction	8
H479000 – Masonry Reconstruction.....	10
H479100 – Guardrail.....	10
H479200 – Traffic Signal Mod.....	10
H479300 – State Highway Projects	10
H479400 – New Traffic Signals	11
H479500 – Neighborhood Traffic Control	11
H508400 – Sidewalk/Bikeway Fund	11
H539600 – Trans Facility Planning.....	11
H539700 – Urban Design Studies	11
H542100 – New Streetlighting	11
D406900 – NPDES Permit Program.....	12
D448300 – Stormwater Pond Maintenance.....	12
D451100 – Culvert & Closed Storm Drain Rehab	13
D478500 – Emergency Storm Drain	13
D499900 – NPDES Storm Drain Retrofits	13
D537900 – Storm Drainage/SWM Infrastructure.....	13
Q437300 – Stream & Ecological Restoration	14
Q500000 – DMP Site Management	14
Q540400 – Stream Monitoring.....	14
Q542900– SAV Monitoring	15
C478300 – School Sidewalks	15

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

C478400 – Driveway and Parking Lots.....	15
L479600 – Library Renovations	16
N526900 – Solid Waste Renovations	16
S791800 – Upgrade/Retrofit SPS	16
X738800 – Sewer Main Repl/Recon.....	16
W744400 – Existing Well Redev/Repl	17
W787800 – Fire Hydrant Rehabilitation	17
X733700 – Water Main Repl/Recon	17
X787000 – Water Storage Tank Painting	17

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

C537800 – County Facilities & Sys Upgrad

Circuit Court (Dorsey Annex) - Interior/Exterior Waterproofing
Multiple Sites - Cape St. Claire Fire, Severna Park Library, Harwood Lothian Fire & Arnold Senior - Mechanical Systems Replacement
Orchard Beach Fire Station #11 - Bay Floor Replacement, Roof Replacement & Evaluation
Multiple Sites - Heritage 2660, 2662, 2664 & Arundel Center - Backflow Prevention
Access Health Department Access Upgrades
Pascal Senior Center Mechanical Systems Replacement
Police Headquarters Elevator Replacement
Replace existing mechanical systems at the 3 Harry S. Truman, 5 Harry S. Truman, 1 Harry S. Truman buildings.
Retrofit existing Fire Exit doors at the Heritage Office Complex
Upgrade lighting at the Fire Training Academy, Arundel Swim Center, Edgewater Sr. Center, Provinces Library, Mountain Road Library, Riviera Beach Library
Replace Elevators in Buildings 2660, 2662, 2664 and 2666 with dual Hydraulic Elevators
Roof replacements at Harwood/Lothian Fire Station, Orchard Beach Fire Station, Glen Burnie Parking Gargage, O'Malley Senior Center, O'Malley Senior Center Annex, Recreation and Parks HQ addition, Police Academy Firing Range, and Armiger Fire Station.
Replace window system at Police Headquarters.
Replace existing roofing system at Pascal Sr. Center
Replace mechanical systems at the Annapolis Library.
Rehabilitate existing pavements, access roads, parking lots, and curb & gutters - Countywide
Install new sealants for the exterior elevations of 2662, 2664 and 2666 Riva Road in the Heritage Office Complex
Replace existing mechanical systems at the Brooklyn Park Library
Repair the domestic water piping at the Jennifer Road Detention Center.

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

C443500 – Facility Renov/Reloc

Furniture Replacement

- Miscellaneous Furniture
- Office of Information Technology
- Arundel Center

Department Office Reconfigurations

- Planning & Zoning
- Department of Public Works
- Department of Aging – Old Utilities Building
- Court House – Judges Chamber and Hearing Room

Carpet Replacement

- Heritage 2666 – 4th floor Hallway
- Heritage 2666 - Department of Aging
- Heritage 2664 - Inspections & Permits (Final Section)

Renovations and Painting

- Winterode Building – Lower Level
- Old Utilities Building
- Heritage 2662 -Department of Public Works – 4th Floor Hardwalls & Systems
- Fire Department Training Facility – Hi-Density File System
- Heritage 2664 and 2666 – 1st Floor Hallway Painting and Patching
- Heritage Office Center – Hallway and Stair Door Replacement

Sprinkler Refit

- Heritage 2662 - Department of Public Works 2nd, 3rd and 4th Floors
- Heritage 2660 - Risk Management 3rd Floor
- Heritage 2666 – Department of Aging 4th Floor

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

C519600 – Information Technology Enhance

Infrastructure Improvements

- Telephone System Replacement
- Countywide Network Access Expansion
- Security
- Miscellaneous Server Replacement
- Courthouse Audio Visual Replacement

Office Automation Initiatives

- Document Imaging/Management

Land Use

- Permit System Replacement
- GeoDatabase

Public Safety

- Integrated Detention Center/Police/Fire/Sheriff Records Management
- Computer Aided Dispatch
- Mobile Data computing Police/Fire

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

C537500 – CATV PEG

Use of the I-Net for Video
Use of the I-Net for Data (non-video)
 New I-NET Sites (134)
 Upgrade I-NET Hubs
 I-NET Internet Connections (AACPS)
 Use of the I-Net to carry Satellite downlinked programming
 Use of the I-Net for Surveillance
 Use of the I-NET for VOIP
Emergency Alert System (EAS) Upgrades
Government Access Video Production Equipment Grant
Government Television Operating Support
Higher Education Access Video Equipment Grant (AACC)
K-12 Education Access Video Equipment Grant (AACPS)
Cable Television Service (free in public buildings)
Public Access Television Operating Support
Public Access Video Production Equipment Grant
Broadband Cable Television Service
Videoconferencing Equipment
Closed Captioning and SAP Equipment
Add a Court Channel (government access)
Multicultural Programming Service (add additional channels)
Use of I-Net for Telemetry
Local Origination
Use of the I-Net for Live Program Origination Capability

C543700 – Urban Design Studies

This Project will be deleted

F441500 – Rep/Ren Volunteer FS

Waugh Chapel FS – Resurfacing and Seal Parking Lot, Bathroom Renovation, Replace Storage Shed, Light Poles
Arundel FS – Replace Front Ramps, Replace Bay Doors, Resurface Driveway and Parking Lot
Harwood Lothian FS – Replace Roof, Bathroom Dividers, Shed, Windows and Renovate Kitchen
Jacobsville FS – Replace Bay Surfacing
Cape St. Claire FS – Interior and Exterior Painting, Interior Renovation
Harmans Doresey FS – Renovate Bathroom and Bunkroom
Jones Station FS – Renovate Bathroom, Base Cabinet and Counter in Alarm Room, Painting Bays
South Glen Burnie FS – Replace Sidewalk and Install Handicap Ramp, Repair /Replace Kitchen Tile, Renovate Bathroom, Screened Lockable
 Turnout Locker Doors

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

F536700 – Detention Center Renovations

Jennifer Road Detention Center
Rehabilitate Showers
 Housing Unit B1 through B5
 Housing Unit C1 through C7
 Housing Unit A1
 Housing Unit E1 and E2
Miscellaneous Renovations as Identified
Ordnance Road Detention Center
Miscellaneous Renovations as Identifies

P479800 – Park Renovation

Regional Parks

Cartop Boat Launch Facilities – Various Locations
Downs Park – Building repairs, Roofing, Paving, Basketball court resurfacing, Amphitheater fans, Grills, Carpeting, Playground surfacing,
 Fencing, Overlook Seating, Pond Deck repairs, Tables & Benches, Communicator, Playground unit replacements
Hancock's Resolution – Buildings repairs, Window Replacement, Fencing, Facility Upgrades, Well repairs, Alarm repairs
Kinder - Barn column repair, Garcelon facility renovations, Windows, Workshop, Trail Comfort Station, Trail paving, Storage
Lake Waterford Park - Buildings, Deck & Steps & pathways
Quiet Waters Park - Grounds, Trails-Reno, Overlook Stairs, Drainage, Storage, Signs, Bath partitions, Painting, Furnishings, Grading
Thomas Point Park - Structures, Roofing-Pavilion
Jug Bay – Building repairs, Carpet replacement, Kitchen tile floor, Conference Room Lighting, Boardwalk, Structure condition evaluation,
 Exhibits, Driveways, Fencing, Gates
Linthicum Walks - Electric Upgrades, Paint Analyses, Painting (interior & exterior), Building repairs, Entrance Sign, Driveway lighting
Fort Smallwood Park - Structures, Sign, Fencing, Perimeter Trail, Paving
Jug Bay Wetlands Sanctuary - Otter Point Platform & Boardwalk reconstruction, Barn repairs, Garage Doors, River Pier & Observation
 Blind Decking, Swamp Blind Decking
Quiet Waters Park – Painting, Carpeting, Signage, Building repairs, Decking, Furnishings, Driveways, Pavers, Gates, Pool Vault,
 Telephone System, Grills,
Andover Equestrian, Buildings repairs, Painting, Flooring, Grounds, Pasture Fencing
Lake Waterford Park - Parking Lot Lighting, Plumbing, Paving, Interpretive Signing, Trails, Guardrail, Reforestation, Maintenance Shed,
 Storage Building removal, Handicap Ramp repairs, Building repairs
Thomas Point Park – Driveway grading, Cabin Renovation, Picnic Pavilion Painting

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

P479800 – Park Renovation (Continued)

Community Parks

Northern District

- Cedar Hills - Pavilion Roof
- Hammonds - Pavilion Roof
- Pumphreys - Fencing, Bollards
- Sawmill Creek - Play Border, Skate Park Overlay, Water Treatment
- Brooklyn Park I – Baseball Fencing
- Jessup/Dorsey - Wheel Stops
- Linthicum – Privacy Fencing
- North Glen - Baseball Fencing
- Overlook – Tennis Court Fencing, Tennis Court Overlay
- Rock Creek -Basketball Court Overlay
- Solley – Tennis Court Overlay
- Arundel Village - Wheel Stops, Perimeter Fencing
- Glen Burnie Park - Remove Tennis Courts
- Queenstown - Remove Tennis Courts

Eastern District

- Bodkin Park - Replace Backstops, Storage Area
- Cypress Creek Park - Court Overlay
- Maryland City Park - Dog Park Trees, Baseball Fencing, Concession Upgrades
- Belvedere Park - Concession Upgrades, baseball Netting Field 3
- Arnold Park - Hiker/Biker Trail, Baseball Netting Field 1
- Cape St. Claire Park - Basketball Court Overlay
- Elvaton Park - Pavilion Concrete Pad
- Jacobsville Park - Drainage
- Odenton Park- Baseball Fencing, Wood Guardrail, Concession Upgrades
- Poplar Ridge Park -Baseball Fencing, Playground Unit Replacement, Concession Upgrades
- Mago Vista Park - Wood Guardrail

Southern District

- Bell Branch Athletic Complex - Curb Cut Islands, Dog Park Trees
- Galesville Pier – Bulkhead, Bollards
- Hot Sox – Buildings and Grounds Renovation and Repairs
- Loch Haven Park – Baseball Fencing, Wood Guardrail, Parking Lot Striping
- Edgewater Park - Playground Unit Replacements
- Old South Park - Fencing, Field 2, concession Upgrades
- Bell Branch Athletic Complex - Slurry Seal Parking, Soccer Fencing, Volleyball Fencing, Storage Bldg
- Crofton Park - Tables & Benches, Slurry Seal Parking, Baseball Backstops (Cardinal Field)

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

P479800 – Park Renovation (Continued)

Davidsonville Family Rec Center - Air Conditioning In BOQ Bldg
Deale-Tracy's Park - Slurry Seal Parking
Edgewater Park - Slurry Seal Parking, Gazebo, New Toilets, Parking Lot Striping
Generals Highway Corridor Park - Slurry Seal Parking
Patuxent Ponds Park - Slurry Seal Parking
Peninsula Park - Concession Upgrades
Riverwood Park - Slurry Seal Parking
Shady Side Park – Perimeter Fencing, Slurry Seal Parking, Concession Upgrades
Shady Side Wharf - Slurry Seal

Trails

B&A Trail – Overlay, Fencing, Building Repairs

Athletic Facilities

Cannon Stadium – Building Repairs & Painting
Bachman Sports Complex – Paving, Parking Expansion, Wind Screens, Restroom Renovations, Baseball Netting At Backstops, Baseball Field Scoreboard
Randazzo Sports Complex - Tree Limb Removal

Countywide

Various Locations - Turf Management, Bridge Inspections and Repairs, Striping Athletic Courts, Goals, Bleacher, Tables, Playground Repairs and Surfacing

Recreation Facilities

Andy Smith Equestrian Center - Building & Grounds
London Town – Building Repairs
South County Recreation Center, Buildings, General Repairs
Andy Smith Equestrian Center, Structures, Barn Renovations
Andy Smith Equestrian Center, Fencing, Materials-fence-pasture
Andy Smith Equestrian Center, Grounds, Concrete Pads
North County Recreation Center , Buildings, Sport Flooring
South County Recreation Center – Building Repairs, Painting, Picnic Tables, Swings, Landscaping, Sidewalks, Awning, Gym Curtains, Triple Sink

H412900 – Countywide Sidewalks

This Project has been deleted.

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

H478600 – Road Resurfacing and H478900 – Rd Reconstruction

H478600 – Road Resurfacing	\$ 3,500,000
H478900 – Road Reconstruction	\$11,641,000
Total Request	\$15,141,000

This list is tentative subject to change in the event of utility construction conflicts.

<u>ROAD NAME</u>	<u>SUBDIVISION</u>	<u>ADC MAP COORDINATE</u>
212th St	Green Haven	9B7
8th Ave NW.		2K13
Andover Rd	Andover	2D9
Arundel Rd	Riviera Beach	9G3
Ballman Ave	Arundel Village	3C4
Benfield Blvd		14A2
Carvel Beach Rd	Carvel Beach	9C1
Curtis Ave	Point Pleasant	3F13
Dicus Mill Rd		13C4
Evergreen Rd	Severna Park	15A6
Gischel St	Guilford Manor	3C5
Glen Rd	Lake View	9G2
Grandview Rd	Long Point	16G1
Hampton Rd	Cape Saint Claire	16G11
Harding Rd	Glenwood	8B3
Harmans Rd	Harmans	6G6
Harness Creek Rd	Wetheridge Estates	25G3
International Dr	Airport Sq. Tech. Pk	2B7
Jumpers Hole Rd		14F3
Jumpers Hole Rd		8F12
Jumpers Hole Rd		8F12
Lakeland Ave		9B6
McKinsey Rd	Cape Arthur	15D5
Meyers Station Rd		17G3

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

<u>ROAD NAME</u>	<u>SUBDIVISION</u>	<u>ADC MAP COORDINATE</u>
North Shore Rd	Lake Shore	16B2
Oakdale Rd	Pinehurst on the Bay	10H10
Point Pleasant Rd	Point Pleasant	3D13
Riverdale Rd	Riverdale	15C1
Saint Andrews Rd	Chartwell	14D3
Seward Ave	Arundel Village	3B5
Stewart Ave	Brookfield	7G2
Sumac Rd	Marley	8E5
Townsend Ave	Brooklyn Heights	3B4
Wasena Ave	Arundel Village	3C4
Wellham Ave	Glen Ridge	3A10
West Nursery Rd		2B7
Wigley Ave	Jessup	5J4
Woodhaven Ct	Phyllis Estates	8F3

H478700 – Mjr Bridge Rehab

Sands Road over Rock Branch
 Woodbridge Road over Tributary to Bell Branch
 Crossroads Drive over Tributary to Severn Run
 Fishers Station Road over Creek Branch
 Wilson Road over Hall Creek
 Riva Road over the South River
 Pekin Road over Rock Creek

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

H478800 – Hwy Sfty Improv (HSI)

Inlaid Pavement Markers
Thermoplastic Markings
Bestgate Road/Lincoln Parkway
Old Annapolis Neck Road
Sunrise Beach Road (Wawa)
Aero Drive
East-West Boulevard & Gov. Stone Pkwy
Brock Bridge Road
Arundel on the Bay Road

H479000 – Masonry Reconstruction

Community Projects
Service Requests
Handicap Ramps County Wide

H479100 – Guardrail

Projects as Identified

H479200 – Traffic Signal Mod

Signal Maintenance Contract
Intersection upgrade: Aquahart/Greenway
LED Replacement Program
Other maintenance/emergency repairs as needed
Countdown Signals – 95 signal heads
Cabinet Replacements: West Ordnance/Shelly Rd, Benfield/Truckhouse, Bestgate Rd/Medical Pkwy
APS buttons/backing plate
Other projects as identified

H479300 – State Highway Proj

Projects as Identified

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

H479400 – New Traffic Signals

New Signal Construction Contract
Install Traffic Camera Monitoring Stations: Forest Dr/Town Centre Blvd, Bay Ridge/Georgetowne, Riedel Rd/Nantucket
School Flashers to Speed Flashers
ASC Lite Riva Rd
Other projects as identified

H479500 – Nghborhd Traf Con

Speed Humps (Potential Sites): Forest Glen, Lions Gate, Eagles Landing, Replacement / Locations TBD
Strawberry Lake Way Raised Intersection
Circles and Islands (Potential Sites): Maryland Rd, Underwood Rd, Lions Gate, Terry Lee Way, Chapelgate Dr, Seneca Dr, Whispering Woods
Permanent Installations/Locations to be Determined
Purchase (6) Speed Flashers
Alternative Pedestrian Crossing Signals (for crossings not controlled by regular signals)
Activated Intersection Warning Beacon

H508400 – Sidewalk/Bikeway Fund

This list is tentative subject to State Approval

MD 424, south side, Riedel Road to Farrell Drive
Other projects as identified

H539600 – Trans Facility Planning

Benfield Boulevard Study
MD 2 Pedestrian Facilities Study
Crofton Area Pedestrian / Bicycle Study
West Nursery Road

H539700 – Urban Design Studies

This Project has been replaced by Urban Design Studies, C543700

H542100 – New Streetlighting

Security street lighting at locations determined by Police Department

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

D406900 – NPDES Permit Program

Annual Report to MD Department of the Environment

Source Identification

- Impervious Surface Delineation

- GIS of Monitoring Locations

- Storm Drain System Inspection and Mapping

- GPS – GIS Data Acquisition of Existing County Storm Drains

- Development of Drainage Areas Tributary to Storm Drains and SWM Facilities

- Urban BMP Database

- GIS of Watershed Restoration Projects

Management Programs

- Illegal Connections to Storm Drain Assessment (IDDE Program)

- Outreach and Education

Watershed Assessment/Planning

- Nontidal Patapsco Watershed Management Plan

- Patapsco Tidal Watershed Assessment

- Watershed Management Tool (General Maintenance)

- Little Patuxent Watershed

Assessment of Controls

- Restoration Site Assessment

- Stormwater Runoff Quality Assessment – Forest Drive Outfall and Church Creek Station

- Annual Aquatic Benthic Macroinvertebrate Monitoring – Church Creek

- Annual Geomorphologic and Habitat Assessment, Hydrologic and Hydraulic Modeling – Church Creek

- Stormwater Management Assessment

- Annual Aquatic Benthic Macroinvertebrate Monitoring – Picture Spring Branch

- Annual Geomorphologic and Habitat Assessment, Hydrologic and Hydraulic Modeling – Picture Spring Branch

D448300 – Stormwtr Pond Maint

General Pond Inspection and Maintenance

General Infiltration Device Inspection

Parker Creek View SWM Pond

Severn Woods 2 Basin Reclamation

Other Projects as Identified

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

D451100 – Culvert and Closed SD Rehab

Standard Storm Drain System Rehabilitation
Old Odenton Road Culvert Replacement
Mallard Circle Storm Drain System Rehabilitation
Highland Drive Storm Drain System Rehabilitation
Coachway Storm Drain System Rehabilitation
Holly Lane Storm Drain System Rehabilitation
Magnolia Drive Storm Drain System Rehabilitation
Harness Creek Road Storm Drain System Rehabilitation
Beverly Place Storm Drain System Rehabilitation
Sands Road Culvert Replacement
Gambrills Road Culvert Replacement
General Storm Drain System Maintenance and Rehabilitation
Other Projects as Identified

D478500 – Emergency Storm Drain

Projects as Identified

D499900 – NPDES SD Retrofits

Lake Marion Outfall
Weathersfield Pond Retrofit
Grays Luck Pond Retrofit
Trinity Farms SWM Facility Retrofit
Severn Crossing Dry Pond Retrofit
Other Projects as Identified

D537900 – Storm Drainage/SWM Infrastr

Old Herald Harbor
Peach Orchard SWM
Hospital Drive Pond #2 SWM
Breitwert Avenue
Hospital Drive Pond #3 SWM

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

Q437300 – Stream & Ecological Restor

Buttonwood Trail Outfall
Belvedere Elementary School Storm Water Management Outfall Channel
Forest Drive Outfall
Barrensdale Outfall Restoration
Olde Severna Park Outfall
Other Projects as Identified

Q500000 – DMP Site Management

Inspection and Maintenance at all County Dredge Material Placement (DMP) Sites
DMP Program Management

Q540400 – Stream Monitoring

Dulls Corner Stream Restoration
Harundale Stream Restoration
Elvaton Stream Restoration
Edgewater Elementary School Wetlands
Western Tributary Stream Restoration
Chartwell Stream Restoration
Howards Branch Stream
Wilelinor Stream Restoration
Sunnyfield Stream Restoration
Brockbridge Elementary School
North Gray's Bog
Church Creek Stream Restoration
Brewer's Creek
Aurora Hills Outfall
East West Blvd Wetland Mitigation

**FY2010 Approved Capital Budget and Program
Multi-Year Project Uses**

Q542900 – SAV Monitoring

Cornfield Creek
Cypress Creek
Greys Creek
Locust Cove
Town Point Channel
Warehouse Creek
Broadwater Creek
Whitehall Creek
Mill Creek
Duvall Creek
Brady Cove
Old Glory Cove
Severn River Headwaters
Pocahontas Creek Headwaters
Upper West River
Saltworks Creek
Stephens Creek
Dividing Creek
Parish Creek
Main Creek
Upper West River
Johns Creek

C478300 – School Sidewalks

Tewkesbury Lane
Jacobs Road
Shore Acres Road
Strawberry Lake Way
Riedel Road
Lynwood Drive
Duvall Highway
Pinehurst Road

C478400 – Drvwy & Park Lots

Bates MS
Millersville ES
Central ES

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

L479600 – Library Renovation

Edgewater Branch – Carpet, Fire Safety System Upgrades
Eastport / Annapolis Neck Branch – Fire Safety System Upgrades
Brooklyn Park Branch – Service / Circulation Desk Replacement
Linthicum branch - Service / Circulation Desk Replacement, Fire Safety System Upgrades
Provinces Branch - Service / Circulation Desk Replacement
Riviera Beach Branch - Fire Safety System Upgrades
Other Repairs and Renovations as Identified

N526900 – Solid Waste Renovations

Glen Burnie Convenience Center - Paving to Back Gate, Automated Back Gate, Miscellaneous Renovations
Glen Burnie Landfill - Sumps, Mounds and Service Road Renovations
Millersville Landfill Cells – Cells 5, 6, 7 SWM Renovations, Cell 8 Leachate Control Panel Renovations, Compost Pad Renovations
Millersville Convenience Center - Compactor Electric Feed Renovations

S791800 – Upgr/Retrofit SPS

Creek Road & Harbor Drive SPS Pumps, Guide rails, and Check Valves
Sea Breeze SPS Retaining Wall
Seventh & Marley Ave. Pump/Rail Replacement
SPS WW Entry/Ladders/Landing II
SPS Cape Arthur 5 Pump Replacement
Ben Oaks SPS Generator Replacement
SPS Painting Phase II
SPS Bay Hills SPS Mods
Mill Creek Environmental Cleanup

X738800 – Sewer Main Repl/Recon

Sewer Service Lateral Replacements (Countywide)
Manhole Frame & Cover Replacements (Countywide)
Right-of-Way Clearing (Deale & WB&A)
Manhole Frame Adjustments & Materials by Highways (Countywide)
Mini-System Rehabilitation & TV Inspections (Countywide)
Sewer Main Relining (Countywide)
CM Inspection Professional Services (Countywide)
Sewer Model Calibration Software (Countywide)
Sewer Model Database Upgrade (Countywide)

FY2010 Approved Capital Budget and Program Multi-Year Project Uses

W744400 – Existing Well Redev/Repl

Redevelopment of Two (2) Production Wells
Severndale Well No. 9 High Iron Investigation
Redevelopment of Herald Harbor Wells (2)
New Dorsey Well No. 25 at Sawmill Creek
Well Operations Emergency Procurement
Well Condition Assessment Consulting, Test Pumping, and Field Support (multiple wells)

W787800 – Fire Hydrant Rehab

Repaint Approx. 900 Fire Hydrants (County Wide)

X733700 – Water Main Repl/Recon

Water Main Clean & Line (Central)
Water Service Connection Replacements (Central)
Water Meter Replacements & Conversions (Countywide)
Water Line Maintenance Materials Pre-Purchase (Countywide)
Water Model Calibration Software (Countywide)
Hydraulic Model Database Upgrade (Countywide)
CM/Inspection Professional Services (Countywide)

X787000 – Water Storage Tank Painting

Piney Orchard
Ferndale
GST Evaluation
Gibson Island
Old Mill
Phase B Evaluation
Jumper's Hole
King's Heights