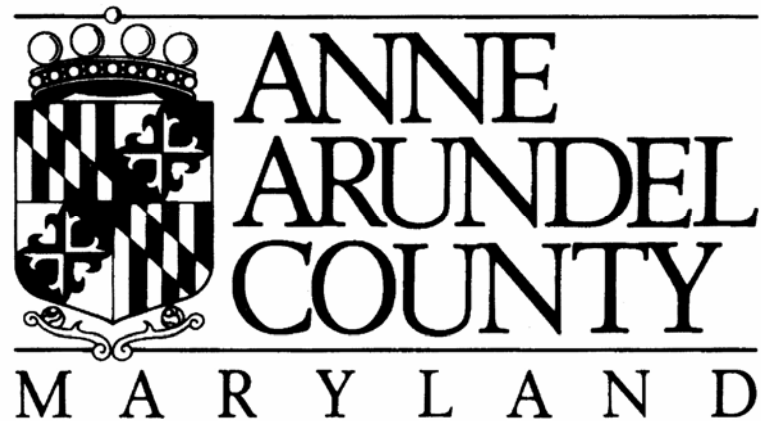


Capital Budget and Program



Appendix

John R. Leopold
County Executive

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FY2008 Approved Capital Budget and Program Multi-Year Project Uses

(Note: the facilities or uses shown in this appendix represent the current plan for using the requested funds for the upcoming fiscal year;
unforeseen circumstances may result in change.)

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FY2008 Approved Capital Budget and Program Multi-Year Project Uses

C537800 – County Facilities & Sys Upgrad

Conveying Systems

- Heritage Office Complex, Bldg 2660 – Elevator Renovations
- Heritage Office Complex, Bldg 2662 – Elevator Renovations
- Heritage Office Complex, Bldg 2664 – Elevator Renovations

Heating, Ventilation and Air Conditioning (HVAC)

Fire Dept Headquarters

- Clean Ductwork, Diffusers, Return Grilles
- Cooling Tower Replacement
- Chiller Replacement
- Air Handling Unit - Multi-Zone Replacement
- Pumps - Chilled Water – Replacement
- Pumps - Tower Water – Replacement
- Baseboard Heating - Electric – Installation
- Exhaust Fan Replacement

Brooklyn Park Branch Library - Condenser Replacement

Rec & Parks/Health Dept Annex - Heat Pump Replacement

Arundel Olympic Swim Center – Rooftop HVAC Unit Replacement

Provinces Branch Library – Mechanical Systems Replacement

Millersville Garage

- Two (2) Rooftop Air Handling Unit Replacements
- New Air Handling Unit (Tire Mounting Area)
- New Air Handling Unit (Locker Room)
- Clean Ductwork, Diffusers & Return Grilles

Pascal Senior Center – Cooling Tower Replacement

Exterior Closure

Police Headquarters – Window Replacement

Fire Dept Headquarters – Window Replacement

Fire Protection Systems

Pascal Senior Center - Fire Alarm System Upgrade

Plumbing Systems

Heritage Office Complex, Bldg 2660 - Backflow Prevention

Heritage Office Complex, Bldg 2662 - Backflow Prevention

Heritage Office Complex, Bldg 2664 - Backflow Prevention

Heritage Office Complex, Bldg 2666 - Backflow Prevention

Arundel Center - Backflow Prevention

Arundel Olympic Swim Center - Backflow Prevention

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

C443500 – Facility Renov/Reloc

Furniture Replacement - Office of Information Technology, Inspections & Permits
Reconfigurations - Department of Aging, Planning & Zoning, Department of Public Works
Carpet Replacement - Department of Aging, Office of Law
Painting - Office of Information Technology, Winterode Building

C519600 – Information Technology Enhance

Infrastructure Improvements

- Expand County Wide Area Network Access – Equipment
- Telephone System Replacement
- Security
- Miscellaneous Server Replacement
- Citizen Relationship Management System

Office Automation

- Internal/External Email Enhancements (Archiving)
- Document Imaging/Management (Paperless Office, Scanning, Bar Codes)

Land Use

- Permit System Replacement
- GeoDatabase

Public Safety

- Integrated Detention Center / Police / Fire / Sheriff Records Management System Replacement
- Computer Aided Dispatch Replacement
- Mobile Data Computing Police / Fire

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

C537500 – CATV PEG

- Use of the I-Net for Video
- Use of the I-Net for Data (non-video)
 - New I-NET Sites (134)
 - Upgrade I-NET Hubs
 - I-NET Internet Connections (AACPS)
 - Use of the I-Net to carry Satellite down linked programming
 - Use of the I-Net for Surveillance
 - Use of the I-NET for VOIP
- Emergency Alert System (EAS) Upgrades
- Government Access Video Production Equipment Grant
- Government Television Operating Support
- Higher Education Access Video Equipment Grant (AACC)
- K-12 Education Access Video Equipment Grant (AACPS)
- Cable Television Service (free in public buildings)
- Public Access Television Operating Support
- Public Access Video Production Equipment Grant
- Broadband Cable Television Service
- Videoconferencing Equipment
- Closed Captioning and SAP Equipment
- Add a Court Channel (government access)
- Multicultural Programming Service (add additional channels)
- Use of I-Net for Telemetry
- Local Origination
- Use of the I-Net for Live Program Origination Capability

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

F441500 – Rep/Ren Volunteer FS

Riva Fire Station	Bay Door Windows
Earleigh Heights Fire Station	Bay Doors
Riviera Beach Fire Station	Roof Repairs
Odenton Fire Station	Training Facility
Various Stations	Fire Alarm System

F536700 – Detention Center Renovations

Jennifer Road Detention Center
Rehabilitate Showers B1-B5, C1-C7, A1-A3, E1 and E2
Maintenance/Storage Shed
Power Wash System Rehabilitation
Replace Flooring D1-D4
Video Surveillance in Medical and Kitchen
Replace Gutters and Downspouts
Ordnance Road Detention Center
Video Surveillance in Parking Lot
Other Projects as Identified

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

P479800 – Park Renovation

Community Parks

Northern District

- Goals, Bleachers, Tables – Various Locations
- North Glen – Baseball Field Fencing
- Severn Danza – Stormdrains
- Freetown – Stage
- Havenwood – ADA Pathways
- Andover L/F- Roof Replacement

Eastern District

- Goals, Bleachers, Tables – Various Locations
- Elvaton – Restripe Parking Lot
- Cape St. Claire – Drainage
- Arnold – Perimeter Fencing
- GORC – Bball Fencing
- Bodkin – Wood Guardrail
- MD City – Dog Park Benches
- Broadneck – Dog Park Benches

Southern District

- Goals, Bleachers, Tables – Various Locations
- Edgewater – Sue Rose Path Paving
- Generals Hwy – New Well
- Bell Branch – Erosion at Baseball Field, Playground Net
- Riverwood – Wood Guardrail

Major Renovations

- Bodkin – Parking Expansion
- Brooklyn Park I – Fencing Renovation

Facility Renovations

- Quiet Waters – Water Treatment, Phone Lines
- Fort Smallwood – Pier, Concrete Walkway
- South County Rec – Security Gate, Stage
- Randazzo – Stripe Parking Lot
- Downs – Maintenance Building Roof, Chesapeake Roof, Signage

Playground Renovations

- Downs – Slides
- Surfacing – Various Locations

Engineering and Design

- Bridge Inspections

Turf Management

- Materials
- Contract Services

Court Renovations

- 10 Courts at Various Locations

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

H412900 – Countywide Sidewalks

As Identified

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

H478600 – Road Resurfacing and H478900 – Rd Reconstruction

This list is tentative subject to change in the event of utility construction conflicts.

<u>Road Name</u>	<u>Subdivision</u>	<u>ADC Map Coordinate</u>
1st Ave	Cromwell Manor	2G12
1st St	Point Pleasant	3F11
208th St	Green Haven	9A7
209th St	Green Haven	9A7
212th St	Green Haven	9B7
2nd Ave	Cromwell Manor	2G12
2nd Ave	Brooklyn Park	3A3
2nd Ave SW	Willowdale	7J2
3rd Ave SE & SW	Glen Burnie	7K3
4th Ave SE & SW	Glen Burnie	7K3
4th St	Arundel Village	3C4
Altona Ave	Selby Grove	8H11
Amberly Rd	Harundale	8A3
Aquahart Rd	Harundale	7J4
Archwood Ave	Woodlawn Heights	2G9
Armiger Dr	Brookfield	9B9
Arundel Corporation Rd	Morris Hills	3C9
Ashton Rd	Baltimore Commons Industrial Park	6H2
Audrey Ave	Brooklyn	3B3
Bayside Dr	Pinehurst on the Bay	10J10
Belle of Georgia Ave	Blossom Hills	9F9
Bertram Cir	Marwood	8E5
Bertram Dr	Marwood	8E5
Blades Ln	Curtis Commerce Center	3D8
Bon Air Ave	Arundel Gardens	3A6
Broadview Blvd	Woodlawn Heights	2G9
Brock Bridge Rd (South)	Maryland City	5B10
Burwood Ave	Pleasantville	3A10
Camrose Ave	Arundel Gardens	3A6

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

<u>Road Name</u>	<u>Subdivision</u>	<u>ADC Map Coordinate</u>
Cape Saint John Rd	Cape Saint John	19J13
Carol Ct	Oakwood Manor	8A5
Carroll Rd	School Gardens	9F2
Carvel Beach Rd	Carvel Beach	9C1
Carver Rd	Conway	17K2
Cayer Dr	Monroe Gardens	7K5
Cedar Dr	Chelsea Beach	9E12
Cedar Hill Rd	Arundel Gardens	3A6
Cheverly Ln	Sun Valley	8F6
Concourse Dr	Gateway International	1K8
Cooper Ave	Sumac Fields	8D6
Crainmont Dr	Greentree	7H8
Crown Rd	Hammarlee	3D12
Curtis Ave	Point Pleasant	3F13
D St	Glen Burnie	7J1
D St NW	Glen Burnie	7J1
Derby Farms Dr	Derby Farms	7D9
Eleanor Ave	North Linthicum	2F4
Elm Dr	Country Club Estates	8D2
Evergreen Rd	Severna Park	15A5
Forest Ave	Hanover Hills	5K2
Forest Dr	Parole	20B9
Freetown Rd	Freetown	8G6
Garden Rd	School Gardens	9F2
Gischel St	Guilford Manor	3C5
Glen Rd	Lake View	9G2
Glenview Ave	Willowdale	7H2
Glenwood Dr	Glenwood	8C3
Governors Gate Ln	Linthicum Hills	2F5
Green Branch Ln	Greentree	7H8
Greenwood Ave	Shipley Estates	2G9
Griffith Rd	Monroe Gardens	7K4

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

<u>Road Name</u>	<u>Subdivision</u>	<u>ADC Map Coordinate</u>
Grimm Rd	Norwood	6J11
Grosvenor Ln	Cape Arthur	15C4
Guy Dr	Lehigh	7K5
Hammock Ln	Elvaton	8D8
Harding Rd	Glenwood	8B3
Heartwood Ct	Allwood	2G12
Highland Dr	Southgate Apts	7K7
Hobbit La	Riviera Beach	9G3
Holy Cross Rd	Arundel Gardens	3A6
Hotel Ave	Mount Pleasant Beach	9D4
International Dr	Airport Square Tech. Park	2B7
Ivy Ln	Country Club Estates	8D2
Jerlyn Ave	Crestwood	2E6
Jonathan Ave	Old Stage	7H5
Jumpers Hole Rd	Severna Park/Millersville	14F3
Lakeland Ave	High Point	9B6
Laura Ave	Linthicum Hills	2F5
Laurel Rd	Riviera Beach	9G3
Lee Way	Saunders Point	25K13
Leonard Dr	Sunny Village	8G7
Maple Ave	Garland	2F10
Maple Ave	Hanover	6A1
Matthewstown Rd	Matthewstown	6G4
Meadow Rd	Riviera Beach	9F2
Melville Rd	Dunbrook	9C8
Miramar Rd	Sunset Beach	9E3
Moonfall Ct	Hillside Park	9D5
Myers Dr	Woodside West	7F7
National Business Pkwy	National Business Park	5G10
New Freetown Rd	Freetown Village	8G7
Nolpark Ct	Glen View Apts	7J8

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

<u>Road Name</u>	<u>Subdivision</u>	<u>ADC Map Coordinate</u>
North Dr	Lower Magothy Beach	15D2
North Shore Rd	Lake Shore	9K12
Northdale Rd	Margate	8F2
Oak Grove Rd	Shipley/Fairmount	2E8
Oak Hollow Ct	Oak Hollow	9G12
Oakdale Rd	Pinehurst on the Bay	10H10
Old Farm Rd	Country Club Estates	8D3
Old Line Ave	Maryland City	11A1
Old Water Oak Point Rd	Water Oak Cove	9G6
Orchard Rd	Morris Hills	3B9
Overhill Rd	Marwood	8E5
Packard Ave	West Dale Park	2G11
Padfield Blvd	Glen Burnie	7K3
Park Rd	Brooklyn	3A5
Pasadena Rd	Pasadena	8J12
Phylen Ct	Aquahart Manor	7K4
Prospect Rd	Foremans Corner	3K11
Redmond St	Roland Terrace	3C6
Ridgely Dr	Saunders Point	25K13
Riverdale Rd	Riverdale	15A1
Rockway Ave	Arundel on the Bay	26D8
Rugby Rd	Sunset Beach	9E3
Saint Andrews Rd	Chartwell	14D3
Sandsbury Ave	Gerard Plaza	8C6
Seward Ave	Arundel Village	3B5
Shady Ln	Lakewood	15K2
Shellye Rd	Sun Valley	8E6
Shot Town Rd	Bay Dale Ridge	21B2
Solar Ct	Sunset Knoll	9C13
South Dr	Lower Magothy Beach	15C2
Stevenson Rd	Spaulding Knolls	7F8

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

<u>Road Name</u>	<u>Subdivision</u>	<u>ADC Map Coordinate</u>
Stewart Ave	Brookfield	7H3
Stone Haven Dr	Stone Haven	8J5
Stoney Creek Dr	Stoneybrooke Village	9D5
Stuart Rd	Saunders Point	25K13
Suez Rd	Elvaton	8E10
Sumac Rd	Marley	8E5
Summit Ave	Marley	8D4
Sunnyview Ct	Brightview Woods	8B11
Sunnyview Dr	Brightview Woods	8B11
Townsend Ave	Brooklyn Heights	3B4
Trails End Rd	North Shore	16B4
Triton Beach Rd	Triton Beach	25H13
Tudor Hall Rd	South River Heights	24G2
Turnwood Dr	Allwood	2G12
Ventnor Rd	Ventnor	10E11
Wakefield Rd	Saunders Point	25J13
Warfield Rd	Saunders Point	25J13
Washington St	Arundel Gardens	2K5
Wedemen Ave	Sweetser Heights	2E4
Wellham Ave	Glen Ridge	3A10
West Riverview Rd	Brooklyn Park	3A3
West Way	Harundale	8B6
Westfield Rd	Margate	8D1
William St	Quarterfield Manor	7H5
Williamsburg Ln	Maple Ridge	12K5
Wilson Rd	Glenbrook	7F2
Winston Rd	Riviera Beach	9F4
Wirth Rd	Glenbrook	7F2
Woodhaven Ct	Phyllis Estates	8F3
Woodholme Cir	Woodholme	8E8
Woodland Rd	Lake Shore	9J11

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

<u>Road Name</u>	<u>Subdivision</u>	<u>ADC Map Coordinate</u>
Woodland Rd	Linthicum Heights	2C8
Woodland Rd	Elvaton Acres	8D11
Woods Rd	Pine Crest	9H12
Zachary Ln	Glenbrook	7F2

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

H478700 – Mjr Bridge Rehab

Sands Road over Rock Branch
Crossroads Drive over Tributary to Severn Run
Fishers Station Road over Lyons Creek
Wilson Road over Hall Creek
Woodhaven Road over Tributary to Bell Branch

H478800 – Hwy Sfty Improv (HSI)

Pavement Markings – Various Locations
Energy Absorbing Guardrails – Various Locations
Friction Tests – Various Locations
Pine Bluff Way/Severn Way – Pedestrian Improvements
Bestgate Road/Lincoln Parkway – Improve Visibility
Solley Road/Chestnut Springs Lane – Improve Visibility
Brock Bridge Road South of MD 198 – Sidewalk Extension
Koch Road – Handicap Ramp
Other Projects as Identified

H479000 – Masonry Reconstruction

Sidewalk, Curb, & Gutter Replacement

ShIPLEY'S CHOICE (Phase II) – Various Streets	(ADC Map 14B1)
ANNAPOLIS LANDING (Phase II) – Various Streets	(ADC Map 24F3)
REVELL DOWNS – Various Streets	(ADC Map 21H1)
CAPE SAINT CLAIRE – Various Streets	(ADC Map 16G11)
CHESTERFIELD – Various Streets	(ADC Map 9E8)
EVERGREEN ESTATES – Various Streets	(ADC Map 14J6)
CARROLLTON MANOR – Various Streets	(ADC Map 14F5)
GLEN BURNIE HEIGHTS – Various Streets	(ADC Map 7J3)
GLEN BURNIE PARK – Various Streets	(ADC Map 7H5)
Other Locations as Identified	

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

H479100 – Guardrail

Projects as Identified

H479200 – Traffic Signal Mod

Signal Maintenance Contract

Aquahart Road/Greenway SE Intersection Upgrade

Other Maintenance Repairs as Identified

Signal Cabinet Replacements

College Parkway/College Drive

College Parkway/College Manor

College Parkway/Kimwood Road

Forest Drive/Gemini Drive

Forest Drive/Youngsfarm Road

Loop/Camera Replacements at Resurfaced County Intersections

Emergency Repairs as Identified

H479300 – State Highway Proj

Projects as Identified

H479400 – New Traffic Signals

New Construction Contract

Up to Three Signaled Intersections as Identified

Traffic Camera Monitoring Stations

Up to Six Intersections as Identified

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

H479500 – Nghborhd Traf Con

Arden on the Severn	Maryland City
Crofton Meadows	Ashbrook
Four Seasons	Cape Saint John
Russett Green	Chartridge
Piney Orchard	Pointfield Landing
Severn Improvement Association	Arundel Beach Road
Quail Run	Magothy Estates
Chalk Point Road	Bay Hills
Woodwardville	Tanglewood
Linthicum	Providence Road
Crofton Village – Briarleigh	Freetown
Swamp Circle	Browns Woods
Southdown Shores	Marble Arch
Seven Oaks	Duvall Highway
Annapolis Landing	Herald Harbor
Underwood Community	Cypress Creek
Saefern Community	Foxwell Bend
Glen Isle	Old County Road
Holly Hill Harbor	Other Communities as Identified

Speed Hump Contract
Other Projects as Identified

H508400 – Sidewalk/Bikeway Fund

MD 2 Sidewalk: Warfield Road to Shelly Road

H539600 – Trans Facility Planning

Benfield Road Corridor Planning Study

H539700 – Urban Design Studies

Brooklyn Park Ritchie Hwy Commercial Corridor Study

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

H542100 – New Streetlighting

Northern District

1. Alley 27 off of 11th Ave, next to Park Elementary School (Brooklyn)
2. Intersection of 1st Street and 11th Ave (Brooklyn)
3. Berlin Ave between Hoffman Ave and School Lane (Pumphrey)
4. Alley 2 between 100 and 200 blocks of West Meadow Road and the Intersection of Levin Road and West Meadow Road (Old Brooklyn Park)
5. Alley 27 behind 4900 block of Brookwood Road at the Intersection with Alley 25. (Brooklyn Park)
6. Intersection of Allen Road and Harris Heights Ave (Heritage Hills)
7. 4th Street from 4200 Block through 4600 Block ending at Towson Ave (Brooklyn)
8. Lloyd Kaiser Center – Back Parking Lot (Pumphrey)
9. Morris Hill Park off Arundel Corporation Road (Cedar/Morris Hills)
10. Alley 19 off of Townsend Ave, between Victory Ave and 1st Street (Brooklyn)
11. Community Park at Patrick Henry Drive and Dell Ave (Arundel Village)

Eastern District

1. Along Highland Drive and Elvaton Road (Southgate)
2. Beach Drive at Wharf Drive (Mount Pleasant Beach)
3. Main Ave at Atlanta Road (Riviera Beach)
4. Stoney Creek Drive at Ridge Drive (Mount Pleasant Beach)
5. Nolpark Court and Nolpark Road
6. East West Blvd and Jumpers Hole Road Roundabout
7. Cohansey Trail and McNamara Drive (Cohansey Village)
8. Mago Vista Park, Mago Vista Drive near Century Vista Drive (Broadwater Beach)

Western District

1. Behind the X-Mart, Laurel Ft. Meade Road on Jill Lane (Maryland City)
2. Bacontown Park off Whiskey Bottom Road (Bacontown)
3. Community Park in the 8300 Block of Lyndhurst Street (Russett)
4. Jessup Park off Montevideo Road (Jessup)
5. Stillmeadows Drive at Eagle Court (Severn)
6. Stillmeadows Drive at Hawk Court (Severn)
7. Deerfield Drive at Deerfield Circle next to playground (Severn)
8. Pioneer Drive at Jacobs Road (Severn)
9. Fall Circle Way (Odenton)
10. Christmas Lane (Odenton)
11. King Malcolm Ave at Baliol Drive (Odenton)
12. Aberdeen Drive at Cambridge Drive (Crofton)
13. Falmouth Drive at Chatham Court (Crofton)

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

D406900 – NPDES Permit Program

Annual Report to MD Department of the Environment

Source Identification

- Impervious Surface Delineation

- GIS of Monitoring Locations

- Storm Drain System Inspection and Mapping

- GPS – GIS Data Acquisition of Existing County Storm Drains

- Development of Drainage Areas Tributary to Storm Drains and SWM Facilities

- Urban BMP Database

- GIS of Watershed Restoration Projects

Management Programs

- Illegal Connections to Storm Drain Assessment (IDDE Program)

- Outreach and Education

Watershed Assessment/Planning

- South River Watershed Management Plan

- Upper Patuxent Watershed Management Plan

- Magothy River Watershed Management Plan

- Watershed Management Tool (General Maintenance)

Assessment of Controls

- Restoration Site Assessment

- Stormwater Runoff Quality Assessment – Forest Drive Outfall and Church Creek Station

- Annual Aquatic Benthic Macroinvertebrate Monitoring – Church Creek

- Annual Geomorphologic and Habitat Assessment, Hydrologic and Hydraulic Modeling – Church Creek

- Stormwater Management Assessment

- Annual Aquatic Benthic Macroinvertebrate Monitoring – Picture Spring Branch

- Annual Geomorphologic and Habitat Assessment, Hydrologic and Hydraulic Modeling – Picture Spring Branch

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

D448300 – Stormwtr Pond Maint

Hospital Drive 2 Pond
Hospital Drive 3 Pond
Sturbridge 2 Pond
Valentine Creek Pond
Old Mill 1 Pond
Old Mill 2 Pond
Brekenridge Pond
Chartridge Pond
Chestnut Hill Cove Pond
Other Projects as Identified

D451100 – Culvert and Closed SD Rehab

Fairway Court Storm Drain
Galetown Road Storm Drain
Williams Road Storm Drain
Lincoln Avenue Storm Drain
Scotts Manor Drive Storm Drain
College Manor Drive Storm Drain
Evergreen Road Storm Drain
Greenway Se Storm Drain
Silverleaf Court Storm Drain
Other Projects as Identified

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

D478500 – Emergency Storm Drain

Turkey Point Road
Forest Glen Road
Pinewood Road
Tioga Lane
Wiltshire Lane
Other Projects as Identified

D499900 – NPDES SD Retrofits

Courts of Crofton Stormwater Management
Selby Heights North Storm Drain
Pumphrey Area Stormwater Management
Coulson Trail Outfall
Sappington Hill II Pond
Odenton Rail Station Pond
Jabez 3-2 Water Quality Stormwater Management
Jabez 3-4 Water Quality Stormwater Management

D537900 – Storm Drainage/SWM Infrastr

Old Herald Harbor Culvert Rehabilitation
Ponder Cove Storm Drain
Glen Isles Storm Drain
Robinson Landing Road Storm Drain
Ellerslie Road Storm Drain
Moore Road Storm Drain
Woodlawn Heights Storm Drain

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

Q437300 – Stream & Ecological Restor

Saltworks Creek
Cedar Hill Stream
Haskell Road Outfall
Beacrane Road Bog
Forest Drive Outfall
Other Projects as Identified

Q500000 – DMP Site Management

Maintenance and Inspection at all County Dredge Material Placement (DMP) Sites
Closure of the Regional DMP Site
DMP Program Management
Town Point DMP Site Lease

Q540400 – Stream Monitoring

Chartwell Stream Restoration
Jabez Stream Monitoring
Howards Branch Stream
Elvaton Stream Restoration
Dulls Corner Stream Restoration
Edgewater Elementary School Wetlands
North Gray's Bog
Wileliner Stream Restoration
Sunnyfield Stream Restoration
Harundale Stream Restoration
Western Tributary Stream Restoration
Church Creek Stream Restoration
Brockbridge Elementary School
North Cypress Branch Stream Restoration
Brewer's Creek
Cowhide Branch Stream Restoration

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

Q542900 – SAV Monitoring

Cornfield Creek
Cypress Creek
Greys Creek
Sloop, Eli Long Coves
Locust Cove
Town Point Channel
Warehouse Creek
Broadwater Creek
Whitehall Creek
Mill Creek
Duvall Creek
Brady Cove
Old Glory Cove
Severn River Headwaters
Pocahontas Creek Headwaters
Weems Creek
Upper West River
Saltworks Creek
Stephens Creek
Church Creek Headwaters
Dividing Creek

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

C478300 – School Sidewalks

Thompson Avenue N. and Stiemly Avenue
Peninsula Farm Road
Shore Acres Drive

C478400 – Drvwy & Park Lots

Woodside Elementary
Bates Middle School

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

L479600 – Library Renovation

Broadneck Branch – Ceiling Tiles, Automatic Irrigation System
Brooklyn Park Branch – Digital Video Surveillance, Information & Circulation Desk Replacement
Eastport Annapolis Neck Branch – Ceiling Tiles, Automatic Irrigation System
Edgewater Branch – Automatic Irrigation System, Public Restroom Partition Replacement
Headquarters – Magnetic Fire Alarm Doors
Linthicum Branch – Ceiling Tiles, Fire Alarm and Security System Upgrades
Mountain Road Branch – Circulation Desk Countertop Replacement
Provinces Branch – Ceiling Tiles, Automatic Irrigation System, Gutters
Riviera Beach Branch – Ceiling Tiles
Severna Park – Automatic Irrigation System, Sign
South County Branch – Digital Video Surveillance

**FY2008 Approved Capital Budget and Program
Multi-Year Project Uses**

S791800 – Upgr/Retrofit SPS

Creek Road & Harbor Drive SPS Pumps, Guide rails, and Check Valves
Sea Breeze SPS Retaining Wall
Seventh & Marley Ave. Pump/Rail Replacement
SPS Wet Wells, Valves & Force Main
SPS Wet Well Entry, Ladders, Landings

X738800 – Sewer Main Repl/Recon

Sewer Service Lateral Replacements (Countywide)
Manhole Frame & Cover Replacements (Glen Burnie)
Right-of-Way Clearing (Bartell & Marley)
Manhole Frame Adjustments & Materials (Countywide)
Mini-System Rehabilitation & TV Inspections (Countywide)
Sewer Main Relining (Countywide)
Large Diameter Pipe Relining (Countywide)

FY2008 Approved Capital Budget and Program Multi-Year Project Uses

W744400 – Existing Well Redev/Repl

Redevelopment of two (2) Herald Harbor Wells
New Dorsey Well No. 25 at Sawmill Creek
Well Operations Emergency Procurement
Well Condition Assessment Consulting, Test Pumping, and Field Support (multiple wells)
Aquifer Storage & Recover (ASR) Study

W787800 – Fire Hydrant Rehab

Repaint Approx. 400 Fire Hydrants (County Wide)

X733700 – Water Main Repl/Recon

Clean & Line (Riviera Beach)
Water Service Replacement (Riviera Beach)
Water Model Calibration (Countywide)
Water Meter Replacements & Conversions (Glen Burnie)

X787000 – Water Storage Tank Painting

Gibson Island Ground Water Reservoir
King Heights Elevated Water Tank
Piney Orchard Elevated Water Tank
Ferndale Standpipe