

PROPOSED

AMENDED
May 6, 2024

COUNTY COUNCIL OF ANNE ARUNDEL COUNTY, MARYLAND

Legislative Session 2024, Legislative Day No. 7

Bill No. 24-24

Introduced by Ms. Pickard, Chair
(by request of the County Executive)

By the County Council, April 1, 2024

Introduced and first read on April 1, 2024
Public Hearing set for and held on May 6, 2024
Public Hearing on AMENDED bill set for May 20, 2024
Bill Expires July 5, 2024

By Order: Laura Corby, Administrative Officer

A BILL ENTITLED

1 AN ORDINANCE concerning: Current Expense Budget –Third Quarter Fund Transfer and
2 Supplementary Appropriations

3
4 FOR the purpose of transferring appropriations of funds between certain offices,
5 departments, institutions, boards, commissions or other agencies in the general fund;
6 making supplementary appropriations from unanticipated revenues to certain special
7 funds for the current fiscal year; and generally relating to transferring appropriations of
8 funds and making supplementary appropriations of funds to the current expense budget
9 for the fiscal year ending June 30, 2024.

10
11 BY amending: Current Expense Budget

12
13 WHEREAS, under Section 711(a) of the Charter, the County Executive may
14 authorize transfers of funds within the same department and within the same fund;
15 and

16
17 WHEREAS, under Section 711(a) of the Charter, upon recommendation of the
18 County Executive, the County Council may transfer funds between offices,
19 departments, institutions, boards, commissions or other agencies of the County
20 government and within the same fund of the Current Expense Budget; and

21
22 WHEREAS, under Section 712 of the Charter, upon the recommendation of the
23 County Executive, the County Council may make supplementary appropriations
24 from revenues received from anticipated sources but in excess of budget estimates
25 and from revenues received from sources not anticipated in the budget for the

EXPLANATION: Underlining indicates matter added to bill by amendment.
~~Strikeover~~ indicates matter removed from bill by amendment.

| | | |
|---|---------------------------------------------------------|--------------|
| 1 | Department of Public Works – General Fund Appropriation | |
| 2 | Bureau of Highways | |
| 3 | Contractual Services | \$ 1,792,900 |
| 4 | Personal Services | \$ 551,600 |
| 5 | Supplies & Materials | \$ 498,300 |

6

7 SECTION ~~5~~. 3. *And be it further enacted*, That the Current Expense Budget for the
8 fiscal year ending June 30, 2024, be and it is hereby amended by making supplementary
9 appropriations from revenues received from anticipated sources but in excess of budget
10 estimates and from revenues received from sources not anticipated in the budget for the
11 current fiscal year in the total amount of \$105,000 to the Grants Special Revenue Fund, as
12 follows:

| | | |
|----|--------------------------------|------------|
| 13 | | |
| 14 | Partnership Children Yth & Fam | |
| 15 | Partnership Children Yth & Fam | |
| 16 | Personal Services | \$ 105,000 |

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18 SECTION ~~6~~. 4. *And be it further enacted*, That this Ordinance shall take effect from
19 the date it becomes law.