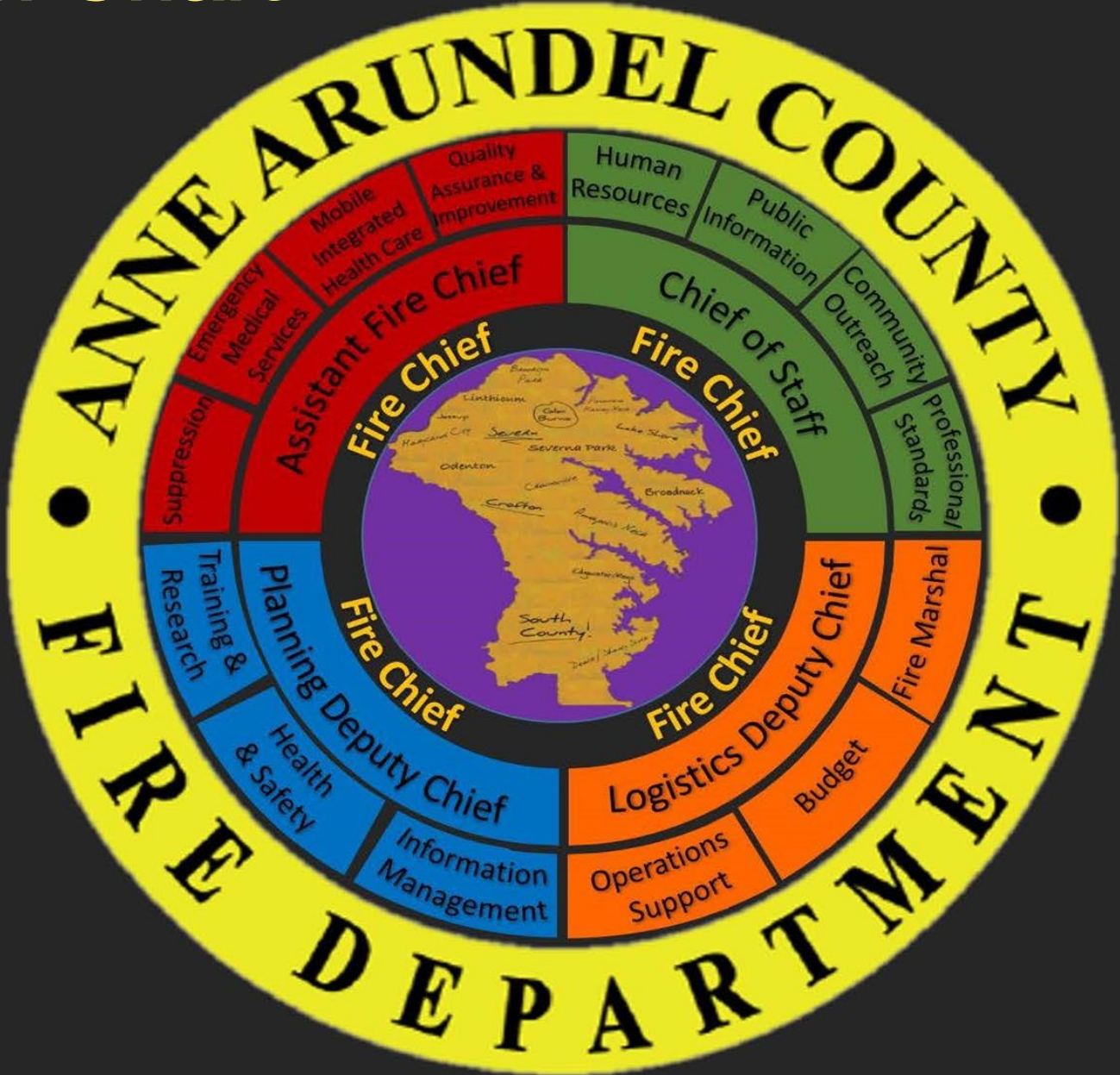


Anne Arundel County Fire Department FY 2024 Budget

Fire Chief Trisha L. Wolford



Organization Chart



Fire Department Overview

Who We Are:

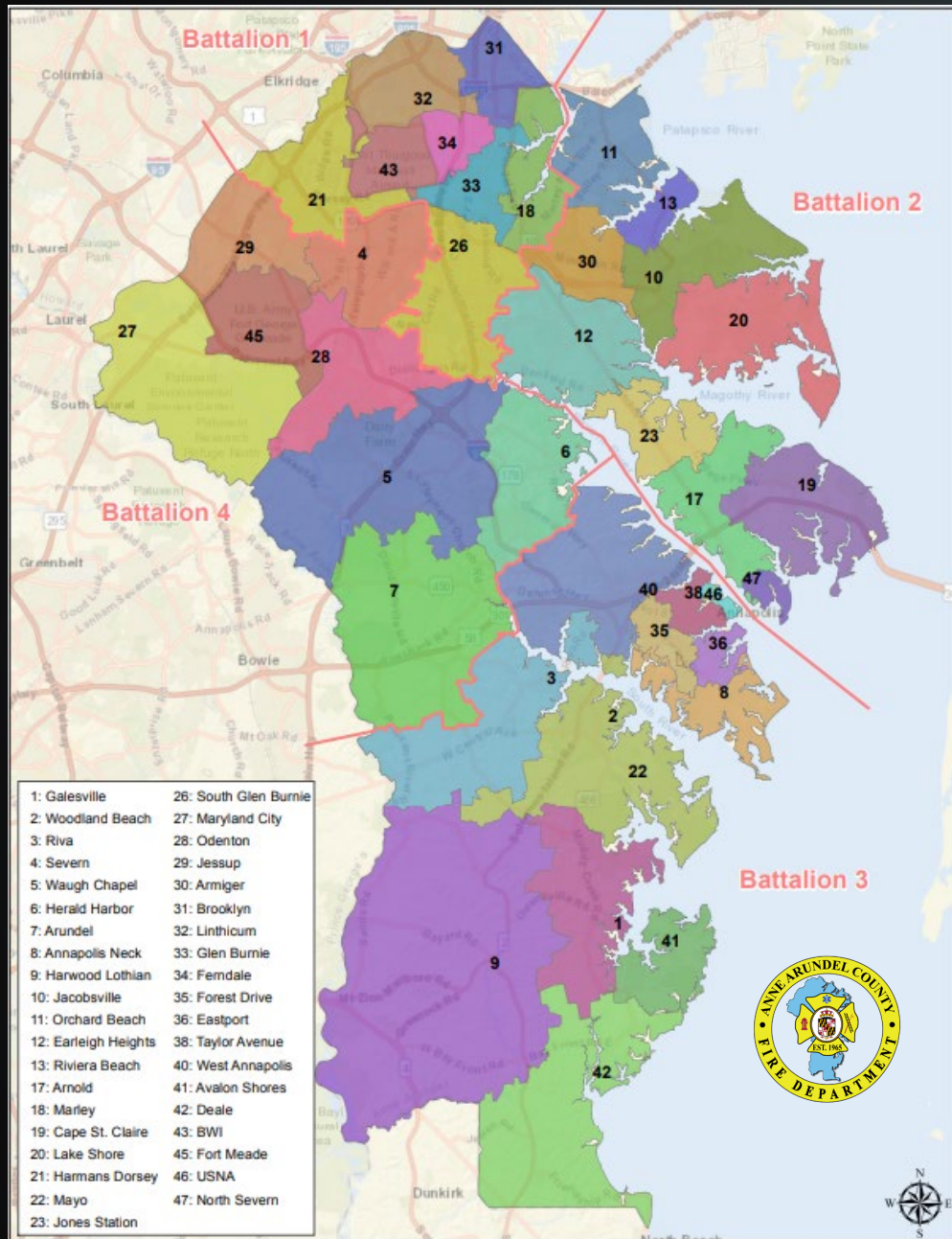
- 936 Career Firefighter/EMTs
 - Including 285 ALS/Paramedic Clinicians
- 324 Operational Volunteer Firefighters
- 32 Fire Communication Officers
- 31 Civilians

Where We Are:

- 31 Fire Stations
- 22 County-owned buildings
- 9 Volunteer-owned buildings

What We Do:

- Dispatched Fire and EMS to over 94,000 incidents
- Responded to 83,460 emergency calls in 2022
- Transported nearly 42,000 patients to area hospitals
- Logged more than 57,000 hours of training





FY 2023 Highlights

Personnel

- 35 new firefighters completed training in October 2022
- Recruit Class 63 started March 16th
- Deployed mental health and wellness application

Facilities

- New Jacobsville Fire Station opened
- Broke ground for new Crownsville Fire Station
- Designing Cape St. Claire Fire Station

New Apparatus in Service

- Technical Rescue Pod Hauler
- 2 - Aerialscope Towers
- 5 - Engines
- 1500-gallon Engine
- 2500-gallon Pumper-Tanker
- Special Operations Utility-body Truck

New Apparatus on Order

- Aerialscope Tower
- 3 - 3000-gallon Tankers
- 2 - 50' Fireboats
- 26' Landing Craft Boat
- 2 - Special Operations Utility-body Trucks
- Air Wagon
- Dry Freight Body Truck for Mobile Air Shop

Thank You!



FY 2024 Operating Budget Highlights

Personnel

- 18 new Fire fighter II positions
- Recruit Class 64 will begin in spring 2024 with 68
- Testing vendor for entry level exams and promotions

Apparatus Replacement Plan

- 1000-gallon Pumpers (2)
- Ladder Truck
- Tower Ladder

Technology

- Cordico Peer Support Member & Family App
- First Watch
- CAD modifications
- Onboard equipment for fireboats
- Cardiac monitor

Fleet Upgrades

- Training courses for new fireboats
- Upgrading A199 to an ALS Medic Unit

Capital Budget Highlights

There are no new projects in FY23, only modifications to previously approved projects.

Repair and Renovation of Volunteer Fire Stations F441500

- Program to provide funding to offset volunteer-owned fire station facility repairs and renovations.

Fire Suppression Tanks F543900

- Program to maintain and/or replace existing fire suppression drafting tanks.

Replacement Fire Stations

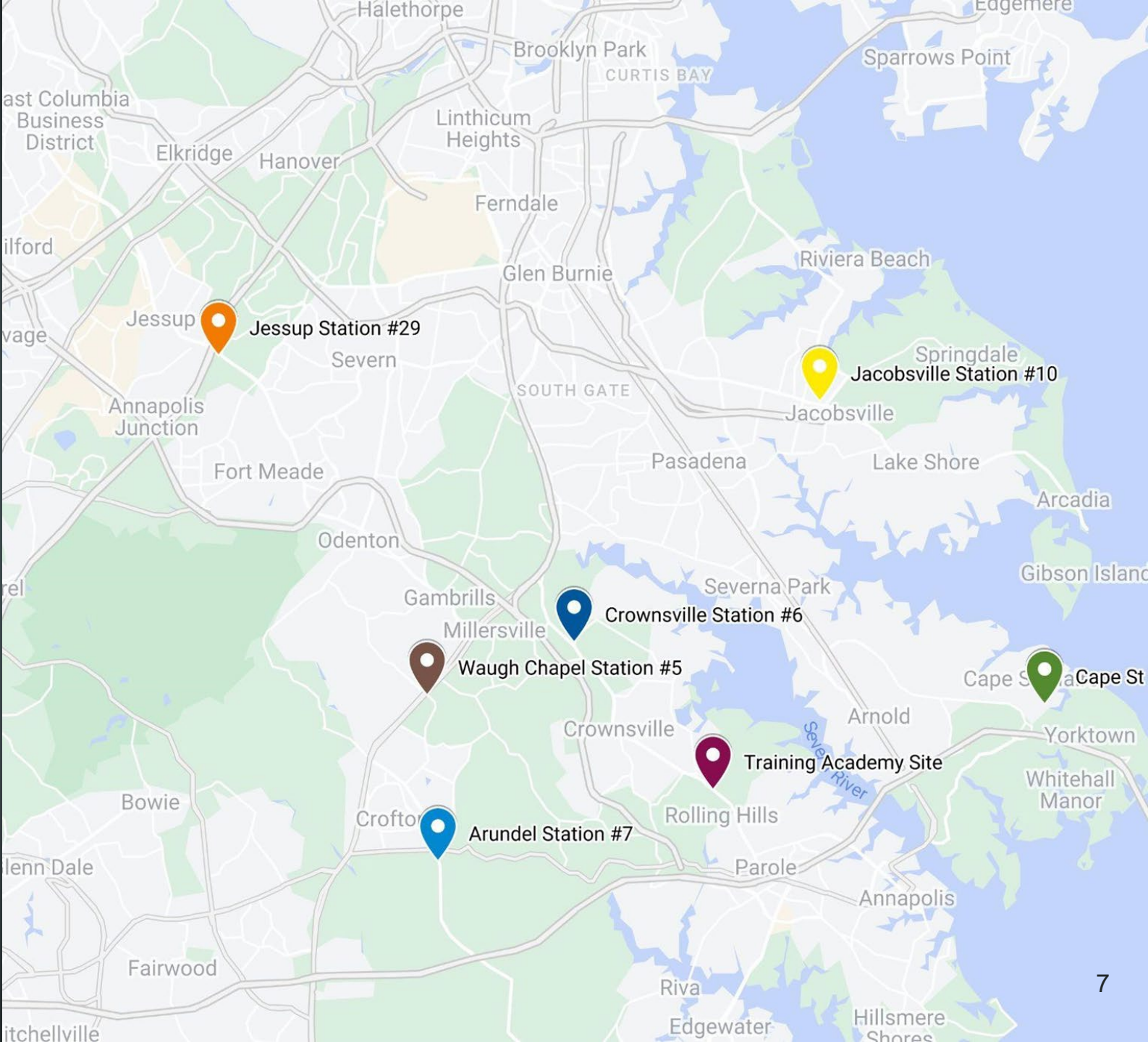
- Crownsville (Herald Harbor) Fire Station F563100
- Cape Saint Claire Fire Station F580300
- Arundel Fire Station F582900
- Waugh Chapel Fire Station F583000
- Jessup Fire Station F583300

Fire Training Academy Replacement F580200

- Construction of a EMS/Fire training facility.

Infrastructure Repairs F583100

Facility Replacement Projects



EMS Transport Revenue



Anticipating **\$23.2 million** in revenue including Medicare supplemental payments



Thank You

Trisha Wolford & Shannon Cleary Holt