

Anne Arundel County Department of Detention Facilities



Budget Presentation FY 2024

Anne Arundel County Department of Detention Facilities



Christopher Klein,
Superintendent

WHAT CORRECTIONS REALLY LOOKS LIKE....



FY 2023 Major Accomplishments

- ▶ Reviewed, distributed and posted all Post Orders and Operational Directives
- ▶ Developed and incorporated a Prison Rape Elimination Act (PREA) screening assessment into the Offender 360
- ▶ Implemented new inventory software, Operative IQ, to track and monitor materials and supplies
- ▶ Continued COVID-19 mitigation to ensure the health and safety of inmates and staff
- ▶ Implemented a Departmental Equity, Diversity and Inclusion Committee to align with and reinforce the principles and core values of Executive Order #50-A
- ▶ Continued implementation of HB116 mandating Medication Assisted Treatment (MAT) for opioid use disorders
- ▶ Completed the Ordnance Road Correctional Center repurpose study
- ▶ Continued active recruitments for Detention Officers to include continuous postings and comparative compliance
- ▶ Hired a new Correctional Facility Administrator for ORCC and an Assistant Correctional Facility Administrator for JRDC. Promoted one Captain, one Lieutenant, four Sergeants, and seven Corporals. Twenty new Detention Officers and other mandated positions attended the Academy. Hosted six interns from various local programs.
- ▶ Automated the training unit with the use of tablets
- ▶ Implemented drug saliva testing for community monitoring programs
- ▶ Hired an IT manager to act as liaison with OIT and manage various software and hardware

FY 2024 Key Objectives

- ▶ Provide active and continuous recruitment of Detention Officers
- ▶ Maintain safe and healthy staff and inmates during the persistent pandemic
- ▶ Complete successful audits to earn PREA and Maryland Commission on Correctional Standards certifications
- ▶ Expand re-entry services, and continue education and mental health services
- ▶ Implement a pilot program at ORCC for inmates to receive tablets for education and other purposes
- ▶ Continue to be a Maryland leader in Corrections for Medication Assisted Treatment (MAT)
- ▶ Oversee Capital Projects to include a Reentry Hub at ORCC

Staff Changes

- **Reclassify 16 Detention Officers to Detention Corporals**

Provides recruitment and retention opportunities, improves inmate and staff oversight

- **Reentry - Program Specialist II**

Provides direct oversight to the new reentry hub and coordination for all County reentry services

- **Mental Health – Program Specialist II**

Opioid Abatement Funds provides a mental health specialist to manage multiple mental health and medical contracts and provides clinical expertise for the most compromised inmates

Jennifer Road Detention Center - JRDC

- ▶ Budget Request \$32.2 million
- ▶ Positions 249
- ▶ Intake and Pretrial Detention Facility
- ▶ Maximum Security
- ▶ Special Housing: Restrictive, Medical, Juvenile, Behavioral Observation Unit
- ▶ Capacity: 635, FY 23 – April 2023 Average Daily Population – 314



Ordnance Road Correctional Center - ORCC

- ▶ Budget \$19.2 million
- ▶ Positions 123
- ▶ Population - sentenced and pretrial men and women
- ▶ Capacity: 540, FY 23 – April 2023 Average Daily Population - 176
- ▶ Minimum/Medium Security
- ▶ Reentry Hub – Capital Project
- ▶ Weekender Program
- ▶ Pretrial Supervised Release Participants
- ▶ Reentry Programs
- ▶ Road to Recovery Program



Administration

- ▶ Budget \$3.4 million
- ▶ Positions 20
- ▶ Human Resources
 - ▶ 434 Departmental Positions and 2 Exempt Positions
 - ▶ On-Going Recruitments
- ▶ Financial Services
 - ▶ Special fund – Inmate Benefit Fund
- ▶ Contract Oversight
 - ▶ Medical Contract – \$6.1 million, Contract Staff 74
 - ▶ Food Services – \$1.2 million, Contract Staff 13
 - ▶ Mental Health – \$345,000, Contract Staff 6

Central Holding and Processing Center

- ▶ Budget \$3.9 million
- ▶ Positions 42
- ▶ Opened June 15, 2020
- ▶ Best practices for arrestee processing
- ▶ FY 23 – March 2023
 - ▶ Total number of intakes at CHPC: 6,155
 - ▶ Total number of arrestees held at JRDC: 1,851



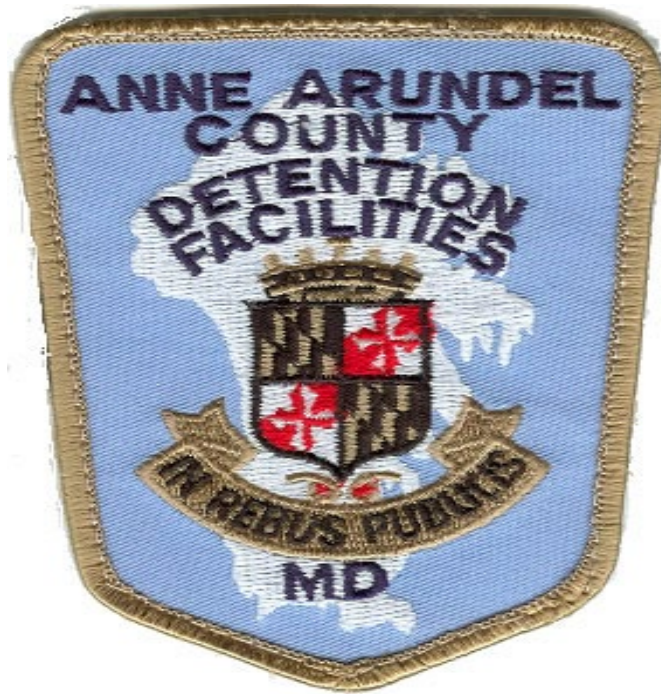
FY 24 Capital Budget

- ▶ F536700 – Renovation Projects - \$250,000 (pg. 52)
 - ▶ JRDC floor replacement, ORCC shower replacement
 - ▶ Projects as identified (fencing, painting, control room repairs)
- ▶ F578200 - ORCC Security System - \$7,000 liquidated (pg. 57)
- ▶ F580500 - CHPC/JRDC Parking Lot - \$285,000 (pg. 60)
- ▶ F583200 - ORCC Recreation Yard Covers - \$402,000 (pg. 65)
- ▶ F589600 - ORCC Comprehensive Reentry Hub - \$2,613,000 (pg. 71)

Anne Arundel County Department of Detention Facilities

- ▶ In closing, our hard working dedicated staff have a difficult job protecting our community. The Detention Facilities are small cities entrusted by the public to provide humane treatment of individuals in a secure environment. This budget will allow us to continue to improve safety, morale and effectiveness of the overall correctional system.
- ▶ We remain committed to working together providing for public safety and are prepared to answer any questions you may have at this time.

Thank you



Christopher Klein, Superintendent

Michael Borgese, JRDC, Correctional Facility Administrator

John Kelson, ORCC, Correctional Facility Administrator

Patricia Moore, Director, Business Services