

AAWDC FY24 BUDGET REQUEST

\$335,820	Personnel
\$102,590	Fringe
\$0	Supplies
\$20,144	Contractual (IT, Legal, Workforce System Support, etc.)
\$42,310	Other (Outreach, Facilities, etc.)
\$500,864	Subtotal
\$50,086	Admin/Indirect (10%)
\$550,950	TOTAL



BUDGET BREAKDOWN

Workforce System Support
8.8%



Administrative/Operational
91.2%

WORKFORCE SYSTEM SUPPORT

Covers costs for the following County departments/partners:

- AACPS
- AAEDC
- AACPL
- HCAAC
- The Partnership for Children, Youth & Families