



**ANNE ARUNDEL COUNTY
PUBLIC LIBRARY**



Library Usage in FY 2022

LIBRARY CARDHOLDERS



345,535

**58% of County
Residents**

**1.15
Million**
Branch Visits

**1.9
Million**
Website/Catalog
Visits

**5
Million**
Items Used

Programs: 4,657



**Attendance
150,382**

Comparison Library Stats

Suburban Baltimore Public Library Systems, Fiscal Year 2021

Library	Population	Central Library	Branch Libraries	All Libraries	Bookmobiles and/or Vans	Paid Staff*	Staff per 10,000 Population	Staff per Library	Operating Budget	Per Capita Budget
Harford	253,956	No	11	11	2	196	7.72	17.8	\$21,737,601	\$85.60
Howard	323,196	Yes	5	6	0	269	8.32	44.8	\$25,943,655	\$80.27
Carroll	168,429	No	6	6	3	141	8.37	23.5	\$11,965,692	\$71.04
Baltimore	828,431	No	19	19	4	433	5.23	22.8	\$45,504,391	\$54.93
Anne Arundel	576,031	No	16	16	4	290	<u>5.03</u>	<u>18.1</u>	\$29,806,174	<u>\$51.74</u>
Frederick	255,648	Yes	7	8	2	145	5.67	16.1	\$13,046,024	\$51.03

* Staffing numbers include all staff in the branch libraries as well as in headquarters departments.

Source: Maryland Public Library Statistics, Fiscal Year 2021, published by Maryland State Library, September 14, 2022 - <https://www.sailor.lib.md.us>

FY-2024 Recommendations

Priority	Request Title	Library Request	Recommended by County Executive
1	Market Rate Adjustments	2,935,125	485,800
2	New Library Management System	80,623	80,700
3	HR Specialist I- Recruiting	69,275	
4	Kindergarten Readiness Support	445,590	226,700
5	Maintenance Mechanic + Truck	142,428	
6	Equity Officer	117,866	
7	Performance Measures and Data Analyst	101,702	
8	Library Materials and Materials Management positions	573,214	*100,000
9	Digital Experience Specialist	69,865	
10	Social Worker	87,438	
11	Lawn, Landscaping and Snow Removal Contract	98,800	98,800
12	Staff for Makerspaces at Busch Annapolis/Odenton	151,216	
13	One time IT purchases	65,000	65,000
Total		4,873,142	1,057,000

*Proposed one-time additional material funding changed to capital outlay.



Market Rate Adjustments

Market Rate Adjustments

- **\$2,935,125** – Budget Office recommended \$485,765
- Library staff paid on average 12% less than peers in other systems.
- **We urge you to fund an additional \$500,000 to get us 1/3 of the way to parity.**

Staffing Needs

- HR Specialist I- Recruiting \$69,275
- Equity Officer \$117,866
- Maintenance Mechanic + Truck \$142,428
- Performance Measures & Data Analyst \$101,702
- Digital Experience Specialist \$69,865
- Social Worker \$87,438

Kindergarten Readiness

- 6 more Library Associates and 2 more outreach vehicles \$445,590 to build on last year's expansion of our kindergarten readiness program.
- County Executive recommended 3 Library Associates and 1 more outreach vehicle.

Capital Improvement Plan FY 24-29

New Mountain Road Library July 2023

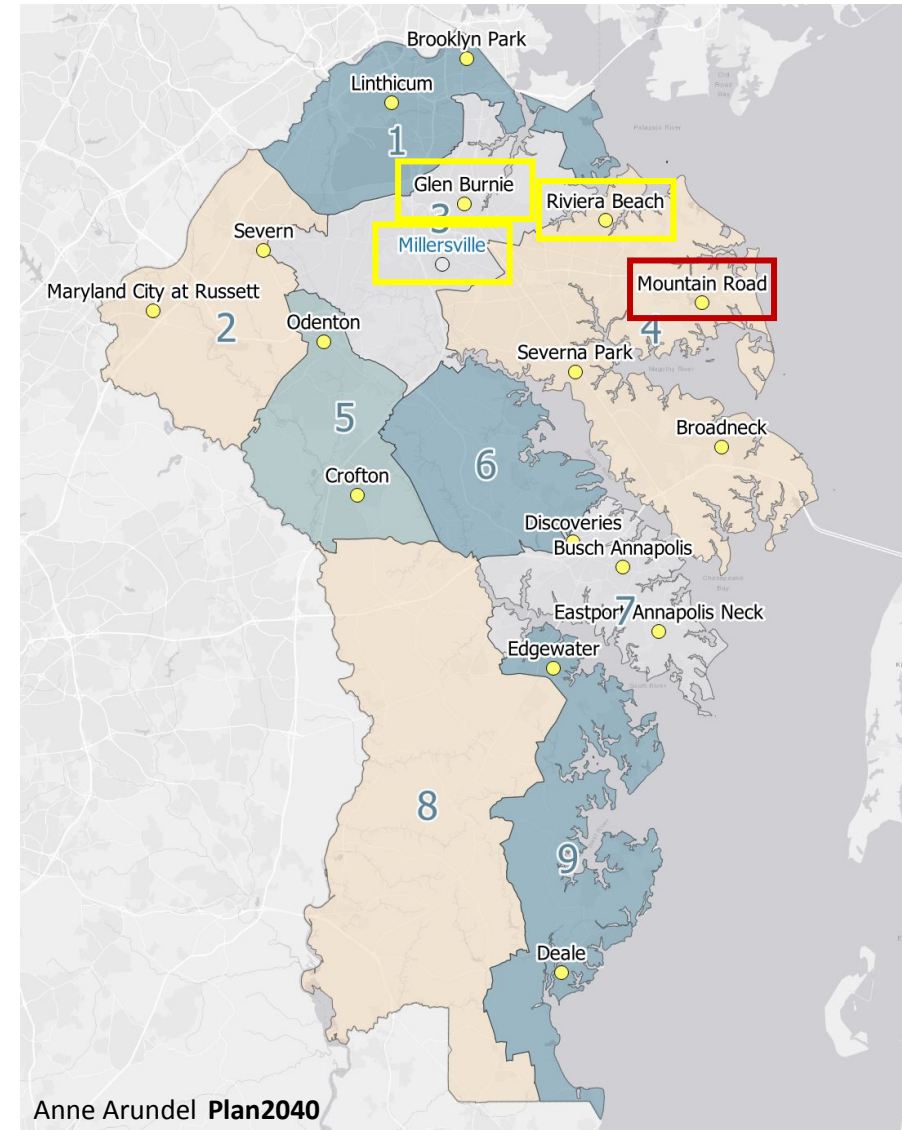
New Riviera Beach Library Late Summer 2023

New Glen Burnie Library FY 24-25 \$47,040,000

- *Architect selection July-September 2023*
- *Design begins October 2023*
- *Construction begins 2026*
- *Grand opening 2027 – 2028*

Millersville Library FY 28 \$3,516,000

Repair and Renovation FY 24 \$650,000



Anne Arundel Plan2040
Regions

