Stormwater Runoff Controls

Project Title	<u>Page</u>
Chg Agst Closed Stormwater P	281

Anne Arundel County, Maryland

Project Class Summary - Project Listing FY2024 Council Approved									
Project Project Title	Total	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029	
Project Class Stormwater Runoff	Controls								
D545100 Chg Agst Closed Stormwater Pro	8,599	8,599	0	0	0	0	0	0	
Total Stormwater Runoff Controls	\$8,599	\$8.599	\$0	\$0	\$0	\$0	\$0	\$0	

Project Class Summary - Funding Detail FY2024 Council Approved								
	Total	Prior	FY2024	FY2025	FY2026	FY2027	FY2028	FY2029
Project Clas Stormwater Runoff C	ontrols							
PayGo								
General Fund PayGo	\$8,599	\$8,599	\$0	\$0	\$0	\$0	\$0	\$0
PayGo	\$8,599	\$8,599	\$0	\$0	\$0	\$0	\$0	\$0
Stormwater Runoff Controls	\$8,599	\$8,599	\$0	\$0	\$0	\$0	\$0	\$0

Capital Budget and Program

FY2024 Council Approved

Anne Arundel County, Maryland

D545100 **Chg Agst Closed Stormwater Pro** **Project Class:** Dept:

\$0

Stormwater Runoff Controls

DPW-Hwys

Approved funding will be used for settlement of claims and items during project performance phase for stormwater capital projects that have been closed out.

Benefit

Description

This fund ensures that claims can be settled in the most expedient manner.

Financial Information

Initial Total Cost Est: 2008 Year First Apprvd:

Est. Operating Budget Impact: None

Project Status

- 1. Current Status Of This Project: Active
- 2. Action Taken In Current Fiscal Year: None
- 3. Action Required To Complete This Project: None

Changes from Prior Year

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

\$0

\$0

As of:	Expended	Encumbered	<u>Total</u>	
04/01/22 04/01/23	\$7,144 \$7,144	\$1,455	\$8,599	

Amendment History

County Council removed \$50,000 via amendment #72 to Bill 24-09. County Council removed \$5,000 via amendment #33 to Bill 31-12.

Phase	Total	Prior	FY2024	FY2025*	FY2026*	FY2027*	FY2028*	FY2029*	6 Yr Total*	6 Yr Plus*
Other	\$8,599	\$8,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved	\$8,599	\$8,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Funding	Total	Prior	FY2024	FY2025*	FY2026*	FY2027*	FY2028*	FY2029*	6 Yr Total*	6 Yr Plus*
General Fund PayGo	\$8,599	\$8,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved	\$8,599	\$8,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Approved	\$8,599	\$8,599	\$0	\$0	\$0	\$0	\$0	\$0	\$0	

\$0

* = 000's

More (Less) Than FY23 Approved

Location

Countywide