

Approved Capital Budget and Program Appendix



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Laura Neuman
County Executive

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

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FY2015 Approved Capital Budget and Program Multi-Year Project Uses

C437000 – Underground Storage Tanks

Northern (Dover Road) Road Operations Yard
Southern (Friendship) Road Operations Yard
Millersville Garage
AA Community College Fuel Site
Jennifer Road Fuel Site
Central (St. Margarets) Road Operations Yard

C443500 – Facility Renov/Reloc

Arundel Center – Repair Brick Walkway
Court House – Repair Brick Walkway
Severn Fire Station – Resurface truck bay floor
Brooklyn Park Library – Repair wood and paint/stain exterior
7409 B & A Blvd – Replace/repair fencing
Heritage Office Complex
 Replace remaining exterior doors
 Renovate reception area in Central Services
 Seal coat and stripe parking lot
Courthouse – Renovate offices and construct new courtroom
Various Locations - Replace worn carpet

C519600- Information Technology Enhancements

The tactical and operational elements for Anne Arundel County's strategic technology plan will be implemented across all County departments. The project will include infrastructure enhancements such as:

1. Computer and network and telecommunications hardware/software
2. Information management systems to enhance management and control functions
3. Technology training
4. GIS enhancements
5. Application technology and associated hardware initiatives County-wide

C537500 – CATV PEG

This project will be for the CATV PEG funds collected by the County as a result of the 2006 CATV refranchising agreements with Verizon, Comcast and Broadstripe. The new franchises are 15-year agreements beginning in August 2006. Funds collected will be put towards Projects related to PEG as identified in the Refranchising Needs Assessment and in accordance with Federal Communications Commission guidelines.

FY2015 Approved Capital Budget and Program Multi-Year Project Uses

C537800 – County Facilities & Sys Upgrade

Ordnance Road Detention Center – Replace boiler & make up air
Southern District Police – Install exterior waterproofing
Fire Department Headquarters – Roof replacement
Rec & Parks/Health Department – Replace roof on 1970 portion of building
Pascal Sr. Center – Replace fire/intrusion alarms
Detention Center – Jennifer Road – Replace deteriorating RTU's
Arundel Center – Phase III bathroom renovations
Health Department Headquarters – Phase II of Mechanical Replacement
CSSC – Upgrade fire alarm
Library – Broadneck – Replace roof.
Library System – Replace walkways at Brooklyn, Eastport, MD City, S. County & Severna Park
Police Headquarters – Rebuild ADA ramp & steps
Heritage Complex – Replace storefront doors.
Arundel Center – Emergency Exit Door hardware upgrades
Heritage Office Complex 2660 – Fire Exit Door hardware replacement
Heritage Office Complex 2662 – Fire Exit Door hardware replacement
Heritage Office Complex 2664 – Fire Exit Door hardware replacement
Heritage Office Complex 2666 – Fire Exit Door hardware replacement
Police Academy – Exterior painting

C478300 – School Sidewalks

Bestgate Road at Tidewater Colony Drive
Aquahart Road from B & A Blvd. to Oakwood Road

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

F536700 – Detention Center Renovations

Jennifer Road Detention Center
 Replace Building HVAC Management and Control System
 Replace Kitchen Flooring
Other Renovations as Identified

F543900 – Fire Suppression Tanks

Repair and/or Replace 40 tanks at the following locations:

Governor Bridge Road	Beards Creek Court
Maple Creek Lane	Ashland Drive (4 Tanks)
Central Avenue West (3 Tanks)	Sharpsburg Drive
Kings Retreat Drive	Rodeo Drive
Avila Drive	Bridle Way
Cottage Farm Way	Foxhall Drive
Horseman Way	Huntley Drive
Russell Thomas Lane (2 Tanks)	Blandford Way (2 Tanks)
Gresham Lane	Mt. Airy Court
Sugar Maple Court	Haas Court
Velmeade Lane	Cork Elm Court
Sycamore Hill Road	Severn Station Road
Athena Lane	Shawnee Court
Larue Road	Charles Hall Road
Heatherfield Road	Jabez Run
Millersville Road	Mallet Hill Lane
Nichol Court	

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

P445800 – Facility Lighting

Saw Mill Creek Park
Loch Haven Park
Equipment replacement and upgrades county-wide resulting from copper wire theft or reduced performance

P457000 – School Outdoor Recreation Facilities

Multipurpose Field Renovations

Cape St. Claire Elementary
Annapolis Middle School

Tennis Courts (Repair & Renovation)

Chesapeake High
Broadneck High
Glen Burnie Park Elementary

Basketball Courts (Repair & Renovation)

Crofton Middle

Fencing (Repairs & Replacements)

Rolling Knolls Elementary
Sunset Elementary
George Fox Middle

Removal of Courts

Chesapeake Middle

P468700 – Shoreline Erosion Control

Thomas Point Park Shoreline
Brewers Pond Shoreline

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

P479800 – Park Renovation

Regional Parks

- Netting and Fencing
- Facility Repairs
- Pavilions
- Piers
- Gabions
- Split rail fencing
- Office Buildings
- Surface repairs and overlays
- Tennis Courts
- Basketball courts
- Roof repairs and replacements

Northern

- Paving
- Playground Replacement
- Fencing
- Pavilion Repairs
- Parking lot repairs

Central

- Paving and Overlays
- Playground Replacement
- Fencing

Southern

- Fencing
- Restrooms Repairs and replacements
- Playground Replacement
- Paving

County Wide

- Resurfacing
- Trail paving, parking & roadway
- Bridge & Culvert Repairs
- Replace goals and bleachers
- Building Painting & Repairs
- Turf management
- Bridge inspection and repair

FY2015 Approved Capital Budget and Program Multi-Year Project Uses

P509100 – Facility Irrigation

Inspect and certify RPZ valves as required by code; replace if needed

- All Parks with irrigation.

Repair, Renovate or Replace wells and water lines as required.

- Cape St. Clair Park
- Deale Tracey's Park
- Edgewater Park
- Loch Haven Park
- GORC Park
- Old South Park
- Arden Park
- Generals Hwy-Corridor Park
- Bodkin Park

Repair, Renovate, or Replace municipal meters and water lines as required

- Andover Park
- Cypress Creek Park
- Lake Waterford Park
- Southgate / Old Mill Park
- Peninsula Park
- Sunset Park

Replace existing irrigation systems if funds are sufficient; if not repair as needed

- Andover Park
- Lake Waterford Park
- Severn Danza Park
- Sunset Park

FY2015 Approved Capital Budget and Program Multi-Year Project Uses

H161200 – Road Agreement W/T Devlpr

Odenton Town Center Boulevard Inspection

Other projects may be substituted as the need arises.

H478600 – Road Resurfacing and H478900 – Rd Reconstruction

This list is tentative subject to change in the event of utility / construction conflicts.

ROADNAME	SUBDIVISION	NEW ADC
1st Ave S	Cromwell Manor	5056H1
1st St	Brooklyn	4939C4
2nd Ave SW	Willowdale	5056J4
3rd Ave S	Cromwell Manor	5056H2
3rd St	Hillcrest	4939C4
Aberdeen Dr	Crofton Meadows	5292C9
Arundel Beach Rd	Cape Arthur	5174G8
Baliol Ln	Kings Heights	5171J8
Baliol Ln	Kings Heights	5171J8
Bay Rd	Riviera Beach	5058K4
Baylor Rd	Glen Burnie Park	5056H8
Bertha Ave	Glen Burnie Heights	5056J5
Bestgate Rd	Bestgate	5416E1
Brian Ct	Crofton Meadows	5292C9
Charles Hall Rd	Millersville Forest	5292F1
Condon Ave	West Dale Park	5056G1
Cortez Rd	Brooklyn Park	4939A3
Cromwell St	Lynnbrook	4938J8
Daffodil Rd	Hammarlee	5057E2
E Riverside Dr	Bahama Beach	

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Multi-Year Project Uses**

ROADNAME	SUBDIVISION	NEW ADC
East Park Dr	East Park Village	5056H9
East Seagrove Rd	Glen Gardens	5057D4
Edgewood Rd	Arundel Hills	4938G8
Emerson Ave	Ferndale Farms	5056G1
Green Valley Rd	Joyce Acres	5294K5
Greenway NW (east segment)	Glen Burnie	5056K4
Greenway NW (west segment)	Glen Burnie	5056K4
Harmans Rd	Harmans	5055H6
Harwood St	Hillcrest	4939C4
Hilltop Rd West	Brooklyn	4939B3
Holly Rd	Holly Hill Harbor	5536F6
Industrial Dr	Bestgate Ind. Park	5416C2
Jones Station Rd W	Severna Park	5294E2
Joyce Ln E	Arnold	5294K5
Kramme Ave	Hillcrest	4939C4
Lakewood Rd	Belhaven Beach	5059D10
Lincoln Ave	Meadowbrook	5056H5
Lincoln Dr	Solley Heights	5057J7
Londontown Rd	Woodland Beach	5536C1
Long Cove Rd	North Shore	5175F7
Madeline Ave	Glen Gardens	5057C4
Manhattan Beach Rd	Manhattan Beach	5294F1
Manor Rd	Carrollton Manor	5173G8
Marigold Rd	Glenwood	5057C5
Marley Station Rd	Gerard Plaza	5057E7
Mildred Ave	Clearview Village	5174D1
Mount Tabor Rd	Chestnut Ridge	5414F1
Nantucket Dr	Crofton Village	5292B5

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ROADNAME	SUBDIVISION	NEW ADC
New Jersey Ave NW	Glen Burnie	5056K4
North Patuxent Rd	Odenton	5171G8
Oakwood Rd	Oakwood Manor	5057B10
Old Hammonds Ferry Rd		5056G5
Oregon Ave	Raynor Heights	4938E4
Outrigger Dr	Holly Hill Harbor	
Overhill Dr	Holly Hill Harbor	
Pasadena Rd	Pasadena	5173J3
Paul Marr Dr	Country Club Estates	5057E5
Pekin Ct	Riviera Isle	5058G8
Pine Knob Rd	High Point	5058C7
Pinecrest Dr	Glen Isle	5415F7
Platzer Ln SW	Glen Burnie	5056K5
Post 40 Rd	Glen Burnie	5057A5
Ridge Rd	Marley Park Beach	5057E5
Riverside Dr	Galesville	5656D6
Riverview Ave	Lindamoor	5416J1
S Wieker Rd	Severn	5056A7
Saint Martins Ln	Severndale	5173K8
Saint Marys Ave	Arundel View	5172B9
Saltoun Ave	Kings Heights	5171J8
Sandy Beach Dr	Cottage Grove Beach	5058H6
Schulamar Rd	Arundel Hills	4938H8
Severn River Rd	Round Bay	5294C1
Shelbourne Dr	Carvel Beach	5058E3
Stevenson Rd	Severn	5056F10
Sunnyfield Ln	Sunnyfield Estates	4938J7
Ternwing Dr	Hidden Ridge	5295A3
Tewkesbury Ln	Colchester on the Sev	5173J9
Thomas Way	Cool Pond	5174B8

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

ROADNAME	SUBDIVISION	NEW ADC
Thompson Ave N	Glen Gardens	5057C4
Twin View	Point Pleasant	5057G1
Villa Isle Ct	North Shore	5175D6
Walton Ave	Roland Terrace	4939C6
West Lake Dr	Bay Ridge	5417F10
West Pasadena Rd	Millersville	5173G3
White Oak Dr	Severna Gardens	5174B9
Whites Cove Ct	Whites Cove	5058J9
Wilson Rd	Glenbrook	5056F5
Woodlawn Ave	Pine Haven	5058D7
Zachary Ln	Glenbrook	5056G4

Other projects may be substituted as the need arises.

H478700 – Mjr Bridge Rehab

Harwood Road over Stocketts Run Scour Countermeasures
 O'Connor Road over Deep Run Scour Countermeasures
 Traffic Barrier Repairs / Multiple Locations
 River Bridge Way Scour Countermeasures

Other projects may be substituted as the need arises.

H478800 – Hwy Sfty Improv (HSI)

Inlaid Pavement Markers
 Thermoplastic Markings
 Georgia Ave NW Reconstruction
 Sunrise Beach Road Right Turn Lane
 Forest Drive / Harker Place Intersection Improvements
 Monterey Avenue Sidewalk Study
 College Parkway @ Bay Dale Road Intersection Study
 Arundel on the Bay Road Sidewalk
 Clark Station Road / WB&A Road / Burns Crossing Road Intersection Study
 Friction Tests/ Other projects may be substituted as the need arises.

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

H479000 – Masonry Reconstruction

Community Projects

Sub-Division	City	Phase
Annapolis Landing	Riva	II
Crofton Park	Crofton	III
Habitat	Crofton	I
Sagamore Run	Pasadena	I
Kitty Creek	Annapolis	I
Chapelgate	Odenton	II
Shipley's Choice	Millersville	IV
Linthicum Oaks	Linthicum Heights	I
Walden	Crofton	III
Four Seasons	Crofton	V

Other projects may be substituted as the need arises.

H508400 – Sidewalk / Bikeway Fund

Forest Drive
Ordnance Road
Hillsmere Drive

Other projects may be substituted as the need arises.

FY2015 Approved Capital Budget and Program Multi-Year Project Uses

H539600 – Trans Facility Planning

Odenton MARC Parking Garage Feasibility Study
MD 713 Corridor Study
MD 665 / Riva Road Intersection and Approaches Study
Other projects may be substituted as the need arises.

H479100 – Guardrail

Other projects may be substituted as the need arises.

H479200 – Traffic Signal Mod

Intersection Upgrades
 Oakwood/Elvaton cabinet upgrade
 2 intersections to be identified
Other Projects
 3 traffic monitor cameras to be identified
 Detection cameras for 3 intersections
 1 replacement cabinet
Other projects may be substituted as the need arises.

H479300 – State Highway Proj

Loop replacements at State signals
County share of State/County signal(s) not yet identified
Other projects may be substituted as the need arises.

H479400 – New Traffic Signals

Town Center/Charter Oaks
East West/Rustling Oaks
Other projects may be substituted as the need arises.

H479500 – Nghborhd Traf Con

Speed Humps – New installations and replacements (due to resurfacing) as identified
Circles/Islands/Chokers – Locations as identified
Speed Activated Flashers and Other Projects – As identified/ Other projects may be substituted as the need arises.

FY2015 Approved Capital Budget and Program Multi-Year Project Uses

H542100 – New Streetlighting

New/upgraded lights at locations identified by Police Department

Other projects may be substituted as the need arises.

Q542900- SAV Monitoring

Warehouse Creek

Rock Creek

Rockhold Creek

Weems Creek

Church Creek

Marley Creek

Parker Creek

Spriggs Pond

Hunters Harbor

Lerch Creek

Thomas Point

Whitehall Creek

Mathias Cove

Glebe Bay

Mill Creek

Q500000 - DMP Site Management

CSX Dredge Material Placement (DMP) Site

Rock Creek DMP Site

Idlewilde DMP Site

FY2015 Approved Capital Budget and Program Multi-Year Project Uses

D406900 – NPDES Permit Program
D448300 – Stormwater Pond Maintenance
D451100 – Culvert & Closed SD Rehab
D478500 -- Emergency Storm Drain
D499900 – NPDES SD Retrofits
D537900 – Storm Drainage/SWM Infrastr
Q437300 – Stream & Ecological Restoration
Q540400 – Stream Monitoring

These multi-year projects are replaced in the form of a variety projects in the new Watershed Protection and Restoration Project Class.

L479600 – Library Renovation

Severna Park

- New Public Service Area Construction
- Security System Replacement
- Replace Digital Surveillance Systems

Broadneck

- Restroom upgrades design
- Paint children's area
- Replace kitchenette in meeting room
- Fill story time pit
- Replace digital surveillance system
- Restroom design
- Circulation desk (ADA Compliance) design

Eastport Annapolis

- Circulation desk (ADA Compliance) design

Mountain Road

- Replace carpeting

Linthicum

- Add blinds to windows
- Replace ceiling tiles
- Replace glass windows
- Security system replacement

Edgewater

- Circulation desk (ADA Compliance) design

West County

- Add hold shelving

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

L479600 – Library Renovation (continued)

Replace branch signs and lighting
New teen area-construction

Providence

Replace ceiling tiles
Painting
Telephone replacement

Annapolis

Replace branch signs and lighting

Maryland City

Replace ceiling

North County

Replace branch signs and lighting

N526900 – Solid Waste Renovations

Millersville Landfill

Leachate Storage Area Piping Upgrades
Scale House Renovations
HVAC Upgrades
Flare Compound Rehabilitation
Scale House/Paper Building Sewer Renovations

Millersville Convenience Center

Drop Off Area Renovations
Electric Upgrades – Paper Building
Paper Building Upgrades

Sudley Landfill

Miscellaneous Renovations
Pavement Rehabilitation Area 1

Northern Recycling Center

Compactor Building Renovations

MDE 12-SW Stormwater Upgrades

Other Projects as Identified

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

W744400 – Exist Well Redev/Repl

Well Production Engineering Services
Redevelop Arnold Wells 2, 3 & 5
Redevelop Severndale Wells 6 & 7

W787800 – Fire Hydrant Rehab

Fire Hydrant Rehab Ph 22

W799600 – Elevated Water Storage

Design/Construct Ft Smallwood Elevated Water Storage Tank
Design/Construct Evergreen Elevated Water Storage Tank
Design/Construct Lincoln Heights Elevated Water Storage Tank
Design/Construct Evergreen Interconnect

W803300 – WTR Infrastr Up/Retro

HVAC Upgrade at CM II
Severndale/Hammonds Lane Booster Pump Stations Painting
Replace Broad Creek WTP Switchgear
Central Maintenance HVAC Study

X733700 – Water Main Repl/Recon

Clean and Line North Severna Park Water Mains
Replace Water Mains Arnold
Replace Water Mains Severna Park
Replace Water Mains Pines on the Severn
Small Diameter Replacement Odenton/Crofton
Water Main Repair/Replacement Fort Smallwood/Nursery

X787000 – Water Storage Tank Painting

Shipleigh WST Rehabilitation
Rose Haven WST Rehabilitation
Hammonds Lane Ground Storage Tank Rehabilitation
Herald Harbor WST Rehabilitation
Millersville WST Rehabilitation
Piney Orchard WST Rehabilitation
Arnold WST Rehabilitation

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

Y514200 – Routine Water Extensions

- Pike Drive Water Petition
- Perch Drive Water Petition
- Old Mill Bottom Estates Water Petition

S791800 – Upgr/Retrofit SPS

- Cattail SPS Odor Control
- Bay Hills SPS Retrofit
- Bay Ridge Area SPS Upgrade
- SPS Cathodic Protection Replacement
- Broadcreek/Holly Road SPS Upgrade
- Ben Oaks SPS Diesel Pump
- Cape St John SPS Retrofit
- Doris Road SPS Retrofit
- Annapolis Service Area SPS Valve Vaults
- Boones Trail SPS Improvements
- Haskell Road SPS Upgrade
- Marley SPS Retrofit

S799200 – Mayo Collection Sys Upgrade

- Triton Beach SPS Upgrade
- West Shore 1&2 SPS Upgrades
- Beverly Beach SPS 2,3,4 Upgrades
- Holly Hill SPS Upgrade
- Shoreham Beach 1&2 SPS Upgrades
- Selby 1&2 SPS Upgrades

S802300 – WRF Infrastr Up/Retro

- Broadwater WRF Final Clarifier Upgrades
- Broadwater WRF Primary Clarifier Upgrades
- Cox Creek WRF Slide/Sluice Gate Replacements
- Broadwater WRF Slide gate Replacements
- Millersville Lab Upgrade
- Annapolis WRF Ethernet Installation

S806200 – SPS Fac Gen Replace

- Replace Generators at Dartmouth, Cape Anne, Cape St John 1, Columbia Bch SPSs
- Replace Generators at Cabin Branch, Cattail Creek, Hillsmere I, Manhattan Bch SPSs
- Replace Generators at Sharon Drive, Harris Heights, Stonehaven, Elizabeth Landing SPSs
- Replace Generators at Patapsco and Harbor Valley SPSs
- Replace Generators at Chalk Point, Idlewild, Johnson Drive, Lerch Drive, Snug Harbor SPSs

**FY2015 Approved Capital Budget and Program
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X738800 – Sewer Main Repl/Recon

Deale Area Right-of-Way Clearing
Rte 50 Sewer Crossing
Large Diameter Sewer Replacement
Small Diameter Sewer Replacement
Old Mill/Solley Right-of-Way Clearing
Replace 10" Sewer I-895/I-695
Large Diameter Sewer Relining
Ohio Avenue Sewer Extension
Rock Creek Sewer Repair
Solley Road Force Main Sewer Repair

X800000 – State Hwy Reloc - Sewer

MD 175 Sewer Relocation

Z533200 – Routine Sewer Extensions

Ohio Avenue Sewer Extension
Dorsey Road Sewer Extension
Laurel Valley Sewer Takeover

FY2015 Approved Capital Budget and Program Multi-Year Project Uses

B551600 – Culvert and Closed Storm Drain Rehabilitation

203rd Street
225th Street
4th Avenue SE
7th Street
Almondbury Drive
Bar Harbor Road
Bay Green Drive
Beach Drive Boulevard
Bell Tower Crossing
Bestgate Road
Bliss Lane
Boxgrove Court
Bridge Drive
Brock Bridge Road
C Street
Caldwell Road
Carvel Beach Road
Chesapeake Road
Circle Drive
Circle Road
Cliff Drive
Crystal Palace Lane
D Street NW
Danmark Court
Donna Drive
Downham Market
Duvall Highway
E Lake Drive
Edge Way
Eleanor Lane
Eton Way
Fairwood Drive
Fitzallen Road
Forest Glen Drive

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

B551600 – Culvert and Closed Storm Drain Rehabilitation (continued)

Garywood Lane
Geneva Road
Green Forest Drive
Halls Grove Road
Holly Road
Houghton Road
Industrial Drive
Jenkins Road
Jennifer Road #1
Jennifer Road #2
Lakeview Circle
Lincoln Drive
Linthicum Road
Louise Terrace
Mago Vista Road
Majestic Prince Drive
Marcy Road
Margate Drive
Marlinspike Drive
McKinsey Road
Meadow Road
Merrimac Road
North Shore Drive
Northdale Road
Old Dorsey Road
Overcup Court
Phipps Lane
Pine Barren Court
Pinecrest Drive
Pinedale Drive
Pocono Drive
Poplar Hill Drive
Queen Anne Road
Ridout Road
Riggs Avenue
River Road
Riverside Drive
Riverside Drive

FY2015 Approved Capital Budget and Program Multi-Year Project Uses

B551600 – Culvert and Closed Storm Drain Rehabilitation (continued)

Robinson Landing Road
Russett Green East
Rutland Road
Saint Lauren Court
Sandy Beach Drive
Sappington Drive
Seaward Drive
Selby Boulevard
Severn Grove Road
Silver Fox Circle
Southfield Road
Strawberry Lake Way
Sudlersville South
Sunset Circle
Sunset Knoll Road
Wapati Court
Water Oak Point Road
Waterfront Road
Waterton Court
West Drive
West Shore Road
Weston Woods Drive
Winton Avenue

Other projects as identified.

B551700 – Emergency Storm Drains

Design Services
Latrobe Drive
River Road
Oakwood Road

Other projects as identified.

B551800 – Storm Drainage/SWM Infrastructure

SD/SWMI – Retrofits (Valentine Creek)

**FY2015 Approved Capital Budget and Program
Multi-Year Project Uses**

Pinewood Road
Dellwood Court
Wells Branch Stabilization
Cinnamon Lane Outfall Rehab
Dennington Lane Outfall Rehab
Kingsberry Drive Outfall Rehab
Other Projects as identified