

# Approved Capital Budget and Program



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Laura Neuman  
County Executive

Capital Budget and Program

Anne Arundel County, Maryland

**Project Class Summary - Project Listing**

**Council Approved**

Project	Project Title	Total	Prior	FY2015	FY2016	FY2017	FY2018	FY2019	FY2020
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**Project Class Watershed Protection & Restor.**

B551600	Culvert and Closed SD Rehab	\$33,366,200	\$4,766,600	\$4,766,600	\$4,766,600	\$4,766,600	\$4,766,600	\$4,766,600	\$4,766,600
B551700	Emergency Storm Drain	\$4,200,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000	\$600,000
B551800	Storm Drainage/SWM Infrastr	\$7,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
B552000	MR-ST-01	\$4,470,200	\$658,600	\$0	\$518,900	\$3,191,300	\$101,400	\$0	\$0
B552100	MR-ST-02	\$3,002,200	\$452,500	\$0	\$356,600	\$2,193,100	\$0	\$0	\$0
B552200	MR-ST-03	\$7,152,700	\$0	\$1,078,200	\$0	\$849,600	\$5,224,900	\$0	\$0
B552300	MR-ST-04	\$6,753,200	\$1,018,000	\$0	\$802,200	\$4,933,000	\$0	\$0	\$0
B552400	MR-OF-04	\$7,068,100	\$0	\$7,068,100	\$0	\$0	\$0	\$0	\$0
B552500	MR-OF-03	\$7,722,300	\$0	\$0	\$7,722,300	\$0	\$0	\$0	\$0
B552600	MR-OF-02	\$6,252,100	\$0	\$0	\$6,252,100	\$0	\$0	\$0	\$0
B552700	MR-OF-01	\$6,581,000	\$0	\$0	\$6,581,000	\$0	\$0	\$0	\$0
B552800	MR-PP-01	\$752,100	\$0	\$0	\$77,400	\$0	\$341,400	\$333,300	\$0
B553000	MR-OF-05	\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$800,600	\$7,069,600
B553100	MR-OF-06	\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$8,783,000	\$0
B553200	MR-OF-07	\$6,655,200	\$0	\$0	\$0	\$0	\$0	\$6,655,200	\$0
B553300	PT-PP-01	\$11,332,600	\$0	\$0	\$11,332,600	\$0	\$0	\$0	\$0
B553500	PT-ST-01	\$37,894,100	\$5,723,000	\$0	\$4,437,200	\$27,733,900	\$0	\$0	\$0
B553600	PT-OF-02	\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$6,967,900	\$0
B553700	PT-ST-02	\$21,977,400	\$3,319,100	\$0	\$2,573,400	\$16,084,900	\$0	\$0	\$0
B553800	PT-OF-03	\$4,796,300	\$0	\$0	\$4,796,300	\$0	\$0	\$0	\$0
B553900	PT-ST-03	\$14,472,800	\$2,181,600	\$0	\$1,719,100	\$10,572,100	\$0	\$0	\$0
B554200	PT-OF-05	\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$3,821,700	\$0
B554300	PT-ST-04	\$7,085,300	\$0	\$0	\$1,065,900	\$0	\$280,000	\$5,739,400	\$0
B554400	PT-ST-05	\$4,510,200	\$0	\$0	\$678,500	\$0	\$178,300	\$3,653,400	\$0
B554500	PT-ST-06	\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$7,481,400	\$0
B554600	PT-OF-06	\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$6,649,300	\$0
B554700	PT-OF-07	\$16,469,600	\$0	\$0	\$0	\$0	\$0	\$13,576,100	\$2,893,500





**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Project Listing**

**Council Approved**

<b>Project</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>
B558900	SE-OF-05	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B560200	SO-PC-01	\$3,245,900	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0
B560300	SO-OF-07	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
B560400	SO-OF-08	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Total Watershed Protection &amp; Rest</b>		\$540,593,800	\$76,656,800	\$78,927,300	\$76,582,100	\$75,815,100	\$75,750,300	\$76,673,000	\$80,189,200

**Capital Budget and Program**

**Anne Arundel County, Maryland**

**Project Class Summary - Funding Detail**

**Council Approved**

<b>Project</b>	<b>Project Title</b>	<b>Total</b>	<b>Prior</b>	<b>FY2015</b>	<b>FY2016</b>	<b>FY2017</b>	<b>FY2018</b>	<b>FY2019</b>	<b>FY2020</b>
<b>Project Class Watershed Protection &amp; Restor.</b>									
<b>Bonds</b>									
	WPRF Bonds	\$537,993,800	\$74,056,800	\$78,927,300	\$76,582,100	\$75,815,100	\$75,750,300	\$76,673,000	\$80,189,200
	<b>Bonds</b>	\$537,993,800	\$74,056,800	\$78,927,300	\$76,582,100	\$75,815,100	\$75,750,300	\$76,673,000	\$80,189,200
<b>Other</b>									
	Project Reimbursement	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Other</b>	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0
	<b>Watershed Protection &amp; Restor.</b>	\$540,593,800	\$76,656,800	\$78,927,300	\$76,582,100	\$75,815,100	\$75,750,300	\$76,673,000	\$80,189,200

**B551600 Culvert and Closed SD Rehab**

**Class: Watershed Protection & Restor.**

**FY2015**

**Council Approved**

**Description**

This project involves design and construction to rehabilitate, upgrade and replace small culverts on local roads and minor closed storm drain systems that, although functioning, are badly deteriorated, inadequate and in need of upgrades and, where practical, incorporate environmentally sensitive design techniques to enhance water quality. This project is countywide and multi-year and will require funding beyond the program.

This project represents the continuation of Project D451100 under this new Project Class.

Location

Countywide

**Benefit**

This project will correct minor, localized ponding and flooding conditions, improve storm drain conveyance, rehabilitate and extend the useful life of existing storm drain systems and culverts while enhancing the water quality of runoff.

**Amendment History**

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,621,400	Plans and Engineering	\$3,058,300	\$436,900	\$436,900	\$437	\$437	\$437	\$437	\$437	\$0
\$238,200	Land	\$277,900	\$39,700	\$39,700	\$40	\$40	\$40	\$40	\$40	\$0
\$23,833,200	Construction	\$27,805,400	\$3,972,200	\$3,972,200	\$3,972	\$3,972	\$3,972	\$3,972	\$3,972	\$0
\$1,906,800	Overhead	\$2,224,600	\$317,800	\$317,800	\$318	\$318	\$318	\$318	\$318	\$0
\$28,599,600	<b>Total</b>	\$33,366,200	\$4,766,600	\$4,766,600	\$4,767	\$4,767	\$4,767	\$4,767	\$4,767	\$0
<b>More (Less) Than Prior Year Program:</b>		\$4,766,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,767	\$0

**B551600 Culvert and Closed SD Rehab**

**Class: Watershed Protection & Restor.**

**FY2015**

**Council Approved**

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Culvert and Storm Drain Rehabilitation
3. Action required to complete this project: Multiyear

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Potential savings/cost avoidance

**Initial Total Project Cost Estimate**

FY 2014      \$28,599,600

**Financial Activity**

<b>Expended</b>	<b>Encumbered</b>	<b>Total</b>
April 1, 2013	\$0	\$0
April 1, 2014	\$715,421	\$1,766,978
		\$2,482,399

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$28,599,600	WPRF Bonds	\$33,366,200	\$4,766,600	\$4,766,600	\$4,767	\$4,767	\$4,767	\$4,767	\$4,767	\$0
\$28,599,600	<b>Total</b>	\$33,366,200	\$4,766,600	\$4,766,600	\$4,767	\$4,767	\$4,767	\$4,767	\$4,767	\$0
<b>More (Less) Than Prior Year Program:</b>		\$4,766,600	\$0	\$0	\$0	\$0	\$0	\$0	\$4,767	\$0





**B551700 Emergency Storm Drain**

**Class: Watershed Protection & Restor.**

**FY2015**

**Council Approved**

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Design and Construction of Storm Drain Projects
3. Action required to complete this project: Multiyear

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Potential savings/cost avoidance

**Initial Total Project Cost Estimate**

FY 2014      \$3,600,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$157,656
		\$157,656

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$3,600,000	WPRF Bonds	\$4,200,000	\$600,000	\$600,000	\$600	\$600	\$600	\$600	\$600	\$600	\$0
\$3,600,000	<b>Total</b>	\$4,200,000	\$600,000	\$600,000	\$600	\$600	\$600	\$600	\$600	\$600	\$0
<b>More (Less) Than Prior Year Program:</b>		\$600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$600	\$0



**B551800 Storm Drainage/SWM Infrastr**

**Class: Watershed Protection & Restor.**

**FY2015**

**Council Approved**

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Design and Construction of Storm Drainage and Stormwater Management Infrastructure
3. Action required to complete this project: Multiyear

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Potential savings/cost avoidance

**Initial Total Project Cost Estimate**

FY 2014      \$6,000,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,000,000	WPRF Bonds	\$7,000,000	\$1,000,000	\$1,000,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
\$6,000,000	<b>Total</b>	\$7,000,000	\$1,000,000	\$1,000,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$1,000	\$0
<b>More (Less) Than Prior Year Program:</b>		\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000	\$0

B552000 MR-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

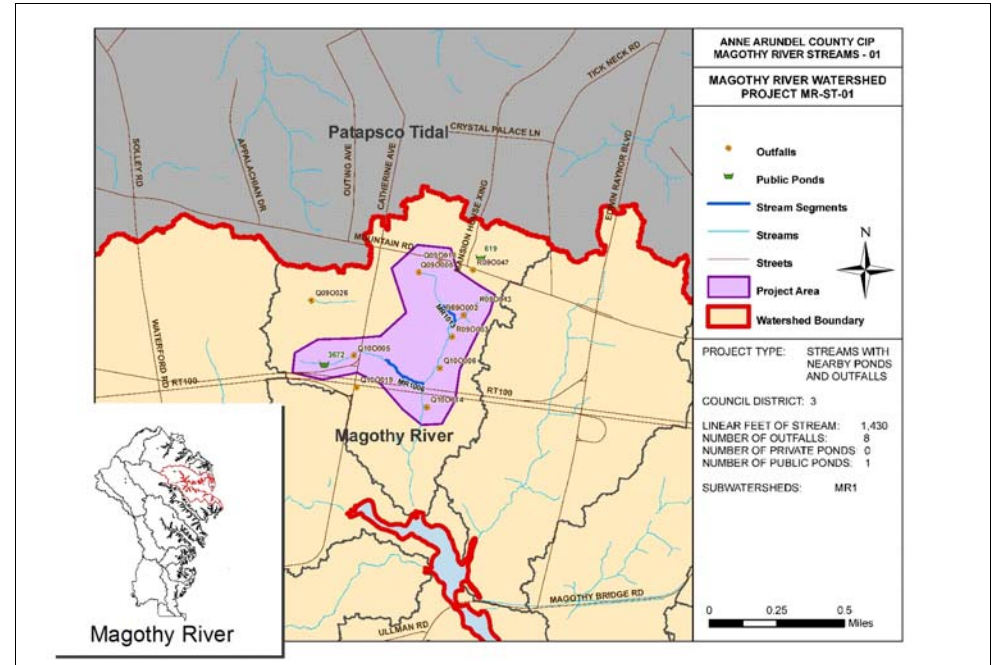
Magothy River - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 1 Public Pond and 2 Stream Segments (1,430 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$615,500	Plans and Engineering	\$615,500	\$615,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$161,700	Land	\$161,700	\$0	\$0	\$162	\$0	\$0	\$0	\$0	\$0
\$3,400,600	Construction	\$3,400,600	\$0	\$0	\$323	\$2,982	\$95	\$0	\$0	\$0
\$292,400	Overhead	\$292,400	\$43,100	\$0	\$34	\$209	\$7	\$0	\$0	\$0
<b>\$4,470,200</b>	<b>Total</b>	<b>\$4,470,200</b>	<b>\$658,600</b>	<b>\$0</b>	<b>\$519</b>	<b>\$3,191</b>	<b>\$102</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B552000 MR-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance.

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,470,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$690	\$690

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,470,200	WPRF Bonds	\$4,470,200	\$658,600	\$0	\$519	\$3,191	\$101	\$0	\$0	\$0	\$0
\$4,470,200	<b>Total</b>	\$4,470,200	\$658,600	\$0	\$519	\$3,191	\$101	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552100 MR-ST-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

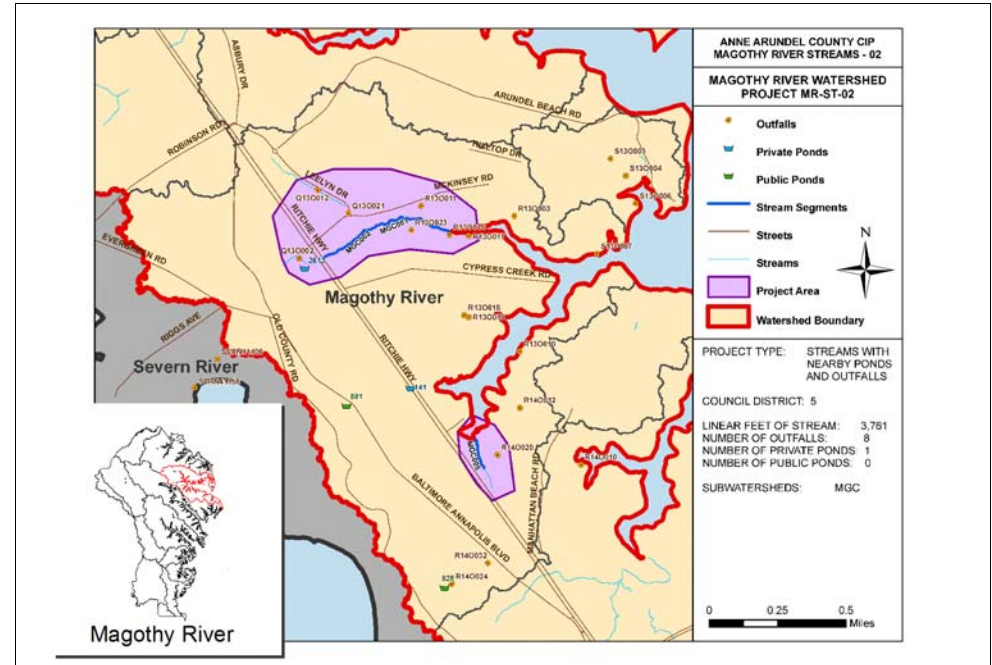
Magothy River - Streams with Nearby Outfalls & Ponds - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 1 Private Pond, and 3 Stream Segments (3,761 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$422,900	Plans and Engineering	\$422,900	\$422,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$111,100	Land	\$111,100	\$0	\$0	\$111	\$0	\$0	\$0	\$0	\$0
\$2,271,800	Construction	\$2,271,800	\$0	\$0	\$222	\$2,050	\$0	\$0	\$0	\$0
\$196,400	Overhead	\$196,400	\$29,600	\$0	\$23	\$144	\$0	\$0	\$0	\$0
<b>\$3,002,200</b>	<b>Total</b>	<b>\$3,002,200</b>	<b>\$452,500</b>	<b>\$0</b>	<b>\$356</b>	<b>\$2,194</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>(\$1)</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B552100 MR-ST-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance.

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$3,002,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$871	\$871

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$3,002,200	WPRF Bonds	\$3,002,200	\$452,500	\$0	\$357	\$2,193	\$0	\$0	\$0	\$0	\$0
\$3,002,200	<b>Total</b>	\$3,002,200	\$452,500	\$0	\$357	\$2,193	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B552200 MR-ST-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

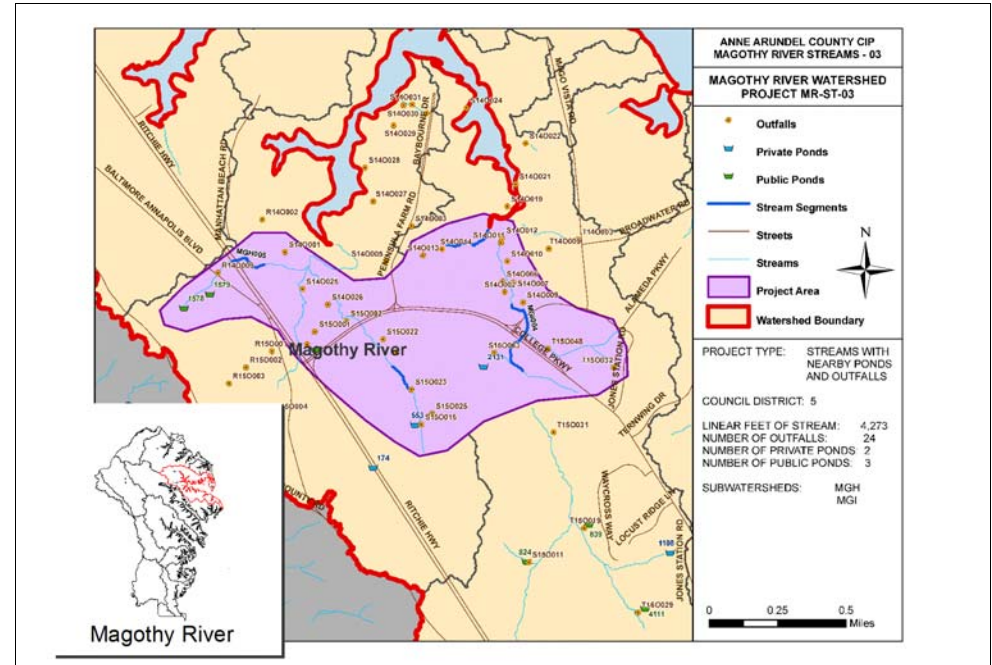
Magothy River - Streams with Nearby Outfalls & Ponds - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 24 Outfalls, 2 Private Ponds, 3 Public Ponds and 5 Stream Segments (4,273 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$1,007,700	Plans and Engineering	\$1,007,700	\$0	\$1,007,700	\$0	\$0	\$0	\$0	\$0	\$0
\$264,700	Land	\$264,700	\$0	\$0	\$0	\$265	\$0	\$0	\$0	\$0
\$5,412,400	Construction	\$5,412,400	\$0	\$0	\$0	\$529	\$4,883	\$0	\$0	\$0
\$467,900	Overhead	\$467,900	\$0	\$70,500	\$0	\$56	\$342	\$0	\$0	\$0
\$7,152,700	<b>Total</b>	\$7,152,700	\$0	\$1,078,200	\$0	\$850	\$5,225	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552200 MR-ST-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$7,152,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$7,152,700	WPRF Bonds	\$7,152,700	\$0	\$1,078,200	\$0	\$0	\$850	\$5,225	\$0	\$0	\$0
\$7,152,700	<b>Total</b>	\$7,152,700	\$0	\$1,078,200	\$0	\$0	\$850	\$5,225	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552300 MR-ST-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

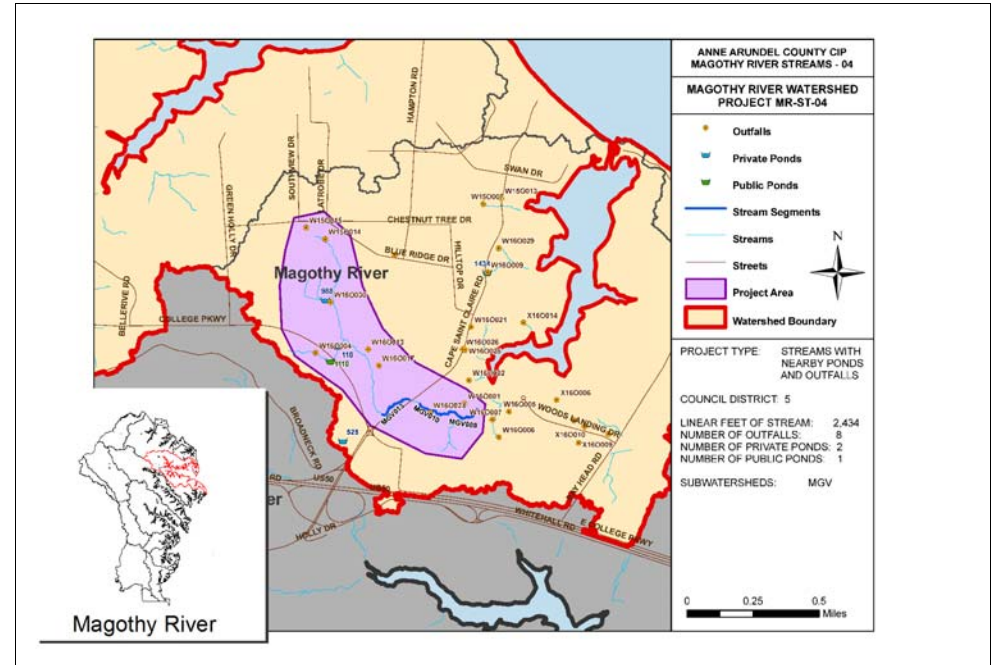
Magothy River - Streams with Nearby Outfalls & Ponds - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 2 Private Ponds, 1 Public Pond and 3 Stream Segments (2,434 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$951,400	Plans and Engineering	\$951,400	\$951,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$249,900	Land	\$249,900	\$0	\$0	\$250	\$0	\$0	\$0	\$0	\$0
\$5,110,100	Construction	\$5,110,100	\$0	\$0	\$500	\$4,610	\$0	\$0	\$0	\$0
\$441,800	Overhead	\$441,800	\$66,600	\$0	\$52	\$323	\$0	\$0	\$0	\$0
\$6,753,200	<b>Total</b>	\$6,753,200	\$1,018,000	\$0	\$802	\$4,933	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552300 MR-ST-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$6,753,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,753,200	WPRF Bonds	\$6,753,200	\$1,018,000	\$0	\$802	\$4,933	\$0	\$0	\$0	\$0	\$0
\$6,753,200	<b>Total</b>	\$6,753,200	\$1,018,000	\$0	\$802	\$4,933	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552400 MR-OF-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

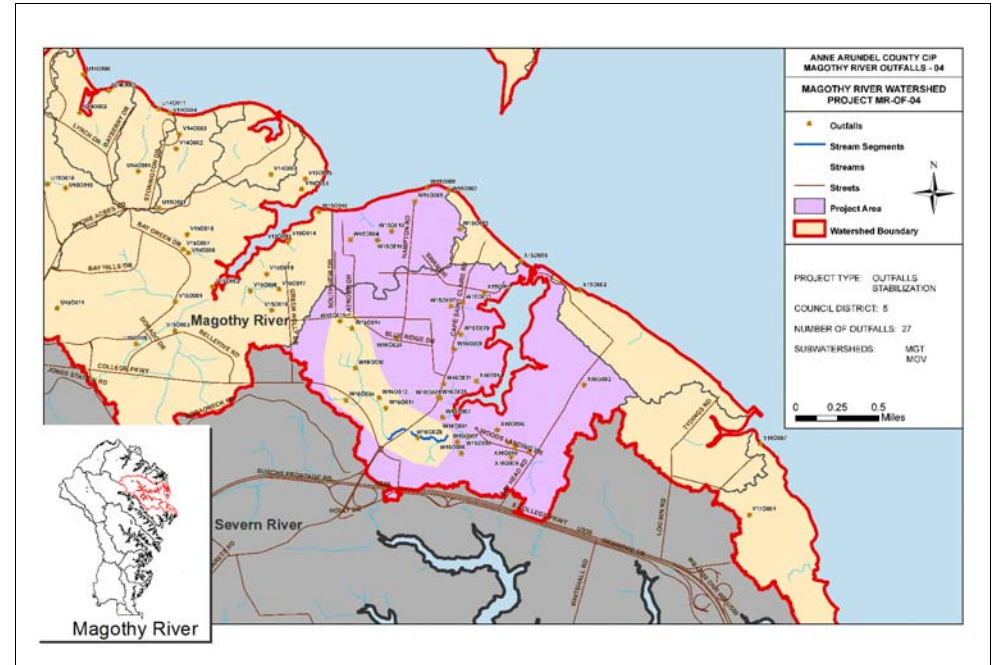
Magothy River - Stand Alone Outfalls - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 27 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$718,000	Plans and Engineering	\$718,000	\$0	\$718,000	\$0	\$0	\$0	\$0	\$0	\$0
\$143,600	Land	\$143,600	\$0	\$143,600	\$0	\$0	\$0	\$0	\$0	\$0
\$5,744,100	Construction	\$5,744,100	\$0	\$5,744,100	\$0	\$0	\$0	\$0	\$0	\$0
\$462,400	Overhead	\$462,400	\$0	\$462,400	\$0	\$0	\$0	\$0	\$0	\$0
\$7,068,100	<b>Total</b>	\$7,068,100	\$0	\$7,068,100	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552400 MR-OF-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$7,068,100

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$7,068,100	WPRF Bonds	\$7,068,100	\$0	\$7,068,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$7,068,100	<b>Total</b>	\$7,068,100	\$0	\$7,068,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552500 MR-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

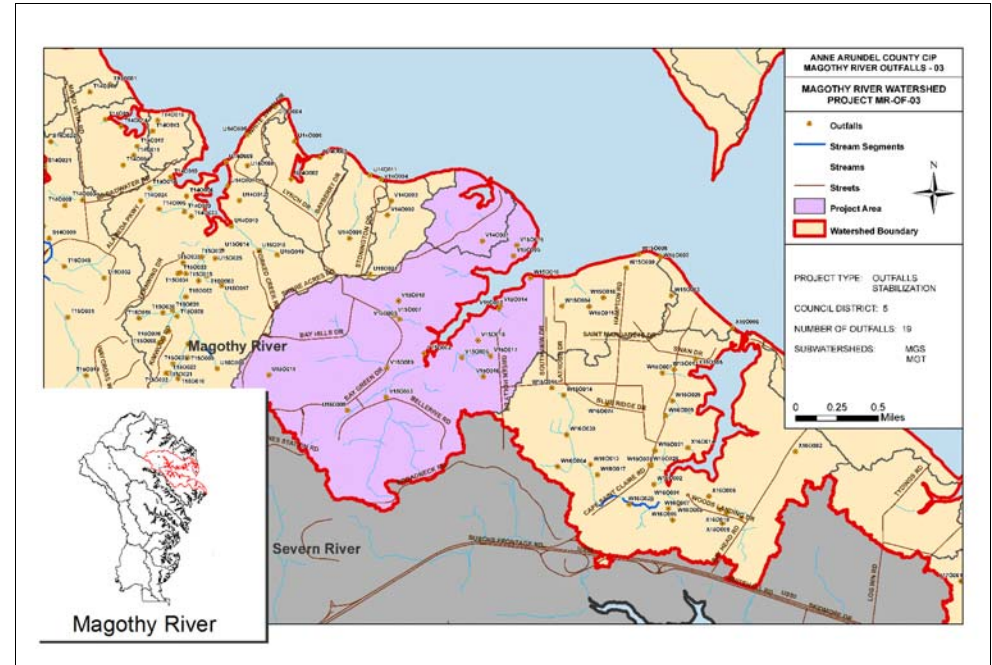
Magothy River - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 19 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$784,500	Plans and Engineering	\$784,500	\$0	\$0	\$784	\$0	\$0	\$0	\$0	\$0
\$156,900	Land	\$156,900	\$0	\$0	\$157	\$0	\$0	\$0	\$0	\$0
\$6,275,700	Construction	\$6,275,700	\$0	\$0	\$6,276	\$0	\$0	\$0	\$0	\$0
\$505,200	Overhead	\$505,200	\$0	\$0	\$505	\$0	\$0	\$0	\$0	\$0
\$7,722,300	<b>Total</b>	\$7,722,300	\$0	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552500 MR-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$7,722,300

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2015	FY2016	Capital Program (\$000)					Beyond 6 Years
						FY2017	FY2018	FY2019	FY2020		
\$7,722,300	WPRF Bonds	\$7,722,300	\$0	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0	
\$7,722,300	<b>Total</b>	\$7,722,300	\$0	\$0	\$7,722	\$0	\$0	\$0	\$0	\$0	
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	



B552600 MR-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

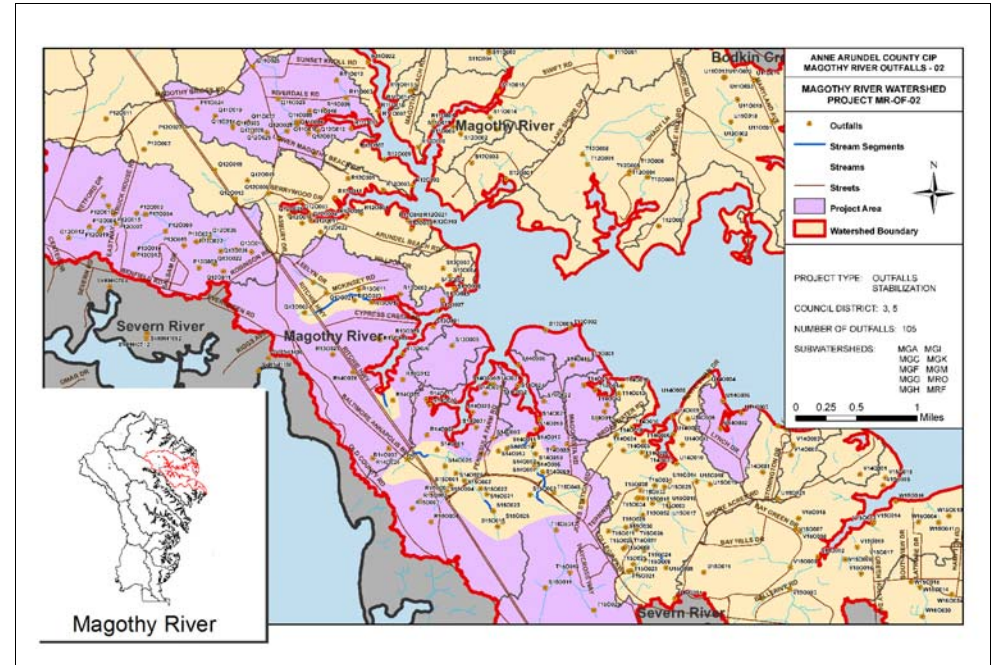
Magothy River - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 105 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$635,100	Plans and Engineering	\$635,100	\$0	\$0	\$635	\$0	\$0	\$0	\$0	\$0
\$127,000	Land	\$127,000	\$0	\$0	\$127	\$0	\$0	\$0	\$0	\$0
\$5,081,000	Construction	\$5,081,000	\$0	\$0	\$5,081	\$0	\$0	\$0	\$0	\$0
\$409,000	Overhead	\$409,000	\$0	\$0	\$409	\$0	\$0	\$0	\$0	\$0
\$6,252,100	<b>Total</b>	\$6,252,100	\$0	\$0	\$6,252	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552600 MR-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$6,252,100

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,252,100	WPRF Bonds	\$6,252,100	\$0	\$0	\$0	\$6,252	\$0	\$0	\$0	\$0	\$0
\$6,252,100	<b>Total</b>	\$6,252,100	\$0	\$0	\$0	\$6,252	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552700 MR-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

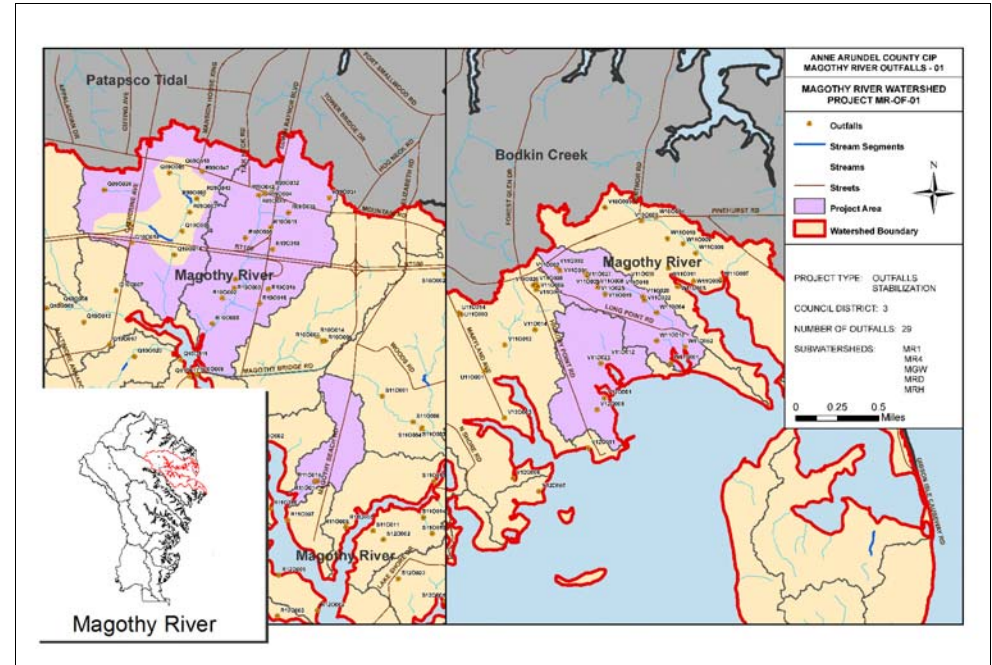
Magothy River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 29 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$668,500	Plans and Engineering	\$668,500	\$0	\$0	\$668	\$0	\$0	\$0	\$0	\$0
\$133,700	Land	\$133,700	\$0	\$0	\$134	\$0	\$0	\$0	\$0	\$0
\$5,348,300	Construction	\$5,348,300	\$0	\$0	\$5,348	\$0	\$0	\$0	\$0	\$0
\$430,500	Overhead	\$430,500	\$0	\$0	\$430	\$0	\$0	\$0	\$0	\$0
\$6,581,000	<b>Total</b>	\$6,581,000	\$0	\$0	\$6,580	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	(\$1)	\$0	\$0	\$0	\$0	\$0

B552700 MR-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$6,581,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,581,000	WPRF Bonds	\$6,581,000	\$0	\$0	\$0	\$6,581	\$0	\$0	\$0	\$0	\$0
\$6,581,000	<b>Total</b>	\$6,581,000	\$0	\$0	\$0	\$6,581	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552800 MR-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

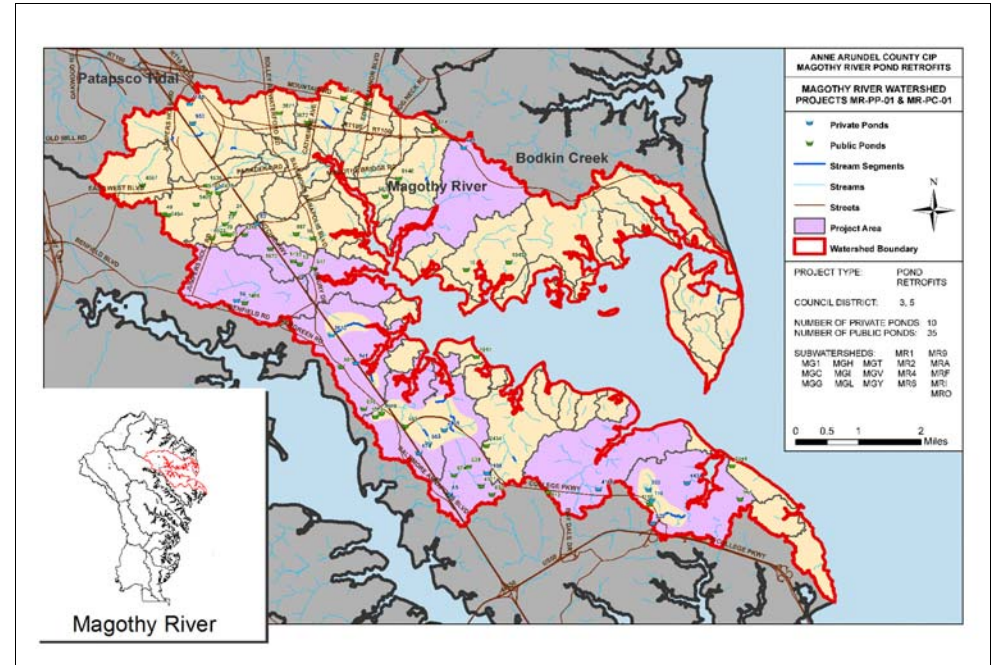
Magothy River - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 10 Private Ponds

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$72,300	Plans and Engineering	\$72,300	\$0	\$0	\$72	\$0	\$0	\$0	\$0	\$0
\$15,200	Land	\$15,200	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0
\$615,400	Construction	\$615,400	\$0	\$0	\$0	\$0	\$304	\$312	\$0	\$0
\$49,200	Overhead	\$49,200	\$0	\$0	\$5	\$0	\$22	\$22	\$0	\$0
\$752,100	<b>Total</b>	\$752,100	\$0	\$0	\$77	\$0	\$341	\$334	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0

B552800 MR-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$752,100

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$752,100	WPRF Bonds	\$752,100	\$0	\$0	\$0	\$77	\$0	\$341	\$333	\$0	\$0
\$752,100	<b>Total</b>	\$752,100	\$0	\$0	\$0	\$77	\$0	\$341	\$333	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553000 MR-OF-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

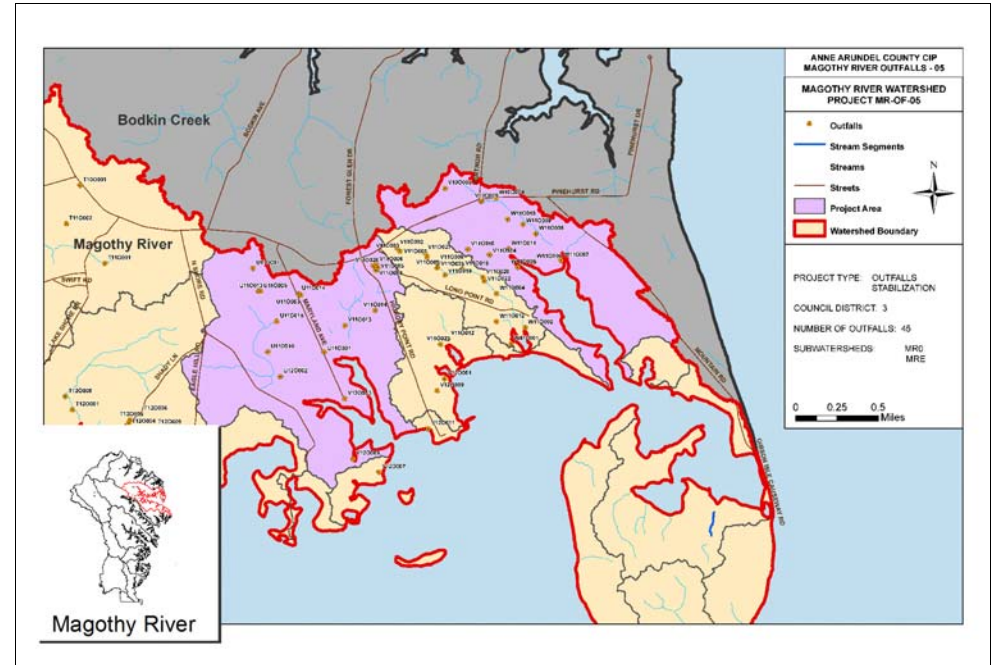
Magothy River - Stand Alone Outfalls - Project Group: 05 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 45 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$748,200	Plans and Engineering	\$748,200	\$0	\$0	\$0	\$0	\$0	\$748	\$0	\$0
\$0	Land	\$161,100	\$0	\$0	\$0	\$0	\$0	\$0	\$161	\$0
\$0	Construction	\$6,446,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,446	\$0
\$52,400	Overhead	\$514,900	\$0	\$0	\$0	\$0	\$0	\$52	\$462	\$0
\$800,600	<b>Total</b>	\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$800	\$7,069	\$0
<b>More (Less) Than Prior Year Program:</b>		\$7,069,600	\$0	\$0	\$0	\$0	\$0	(\$1)	\$7,069	\$0

B553000 MR-OF-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$800,600

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$800,600	WPRF Bonds	\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$0	\$801	\$7,070	\$0
\$800,600	<b>Total</b>	\$7,870,200	\$0	\$0	\$0	\$0	\$0	\$0	\$801	\$7,070	\$0
<b>More (Less) Than Prior Year Program:</b>		\$7,069,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,070	\$0



B553100 MR-OF-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

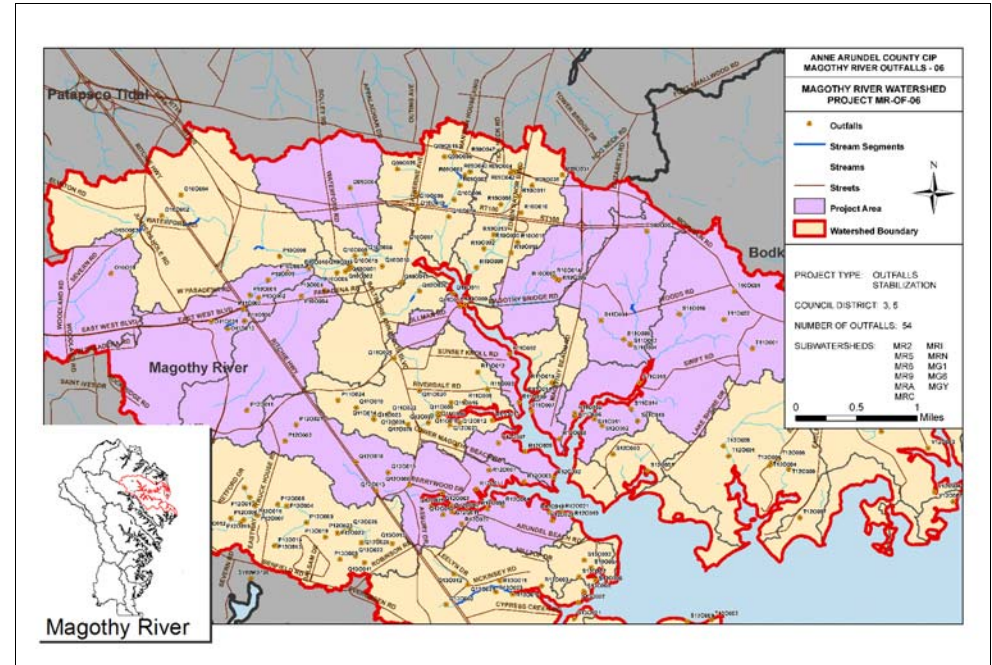
Magothy River - Stand Alone Outfalls - Project Group: 06 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 54 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$892,200	Plans and Engineering	\$892,200	\$0	\$0	\$0	\$0	\$0	\$892	\$0	\$0
\$178,400	Land	\$178,400	\$0	\$0	\$0	\$0	\$0	\$178	\$0	\$0
\$7,137,800	Construction	\$7,137,800	\$0	\$0	\$0	\$0	\$0	\$7,138	\$0	\$0
\$574,600	Overhead	\$574,600	\$0	\$0	\$0	\$0	\$0	\$575	\$0	\$0
\$8,783,000	<b>Total</b>	\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$8,783	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553100 MR-OF-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$8,783,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$8,783,000	WPRF Bonds	\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,783	\$0	\$0
\$8,783,000	<b>Total</b>	\$8,783,000	\$0	\$0	\$0	\$0	\$0	\$0	\$8,783	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B553200 MR-OF-07

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$6,655,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,655,200	WPRF Bonds	\$6,655,200	\$0	\$0	\$0	\$0	\$0	\$0	\$6,655	\$0	\$0
\$6,655,200	<b>Total</b>	\$6,655,200	\$0	\$0	\$0	\$0	\$0	\$0	\$6,655	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553300 PT-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

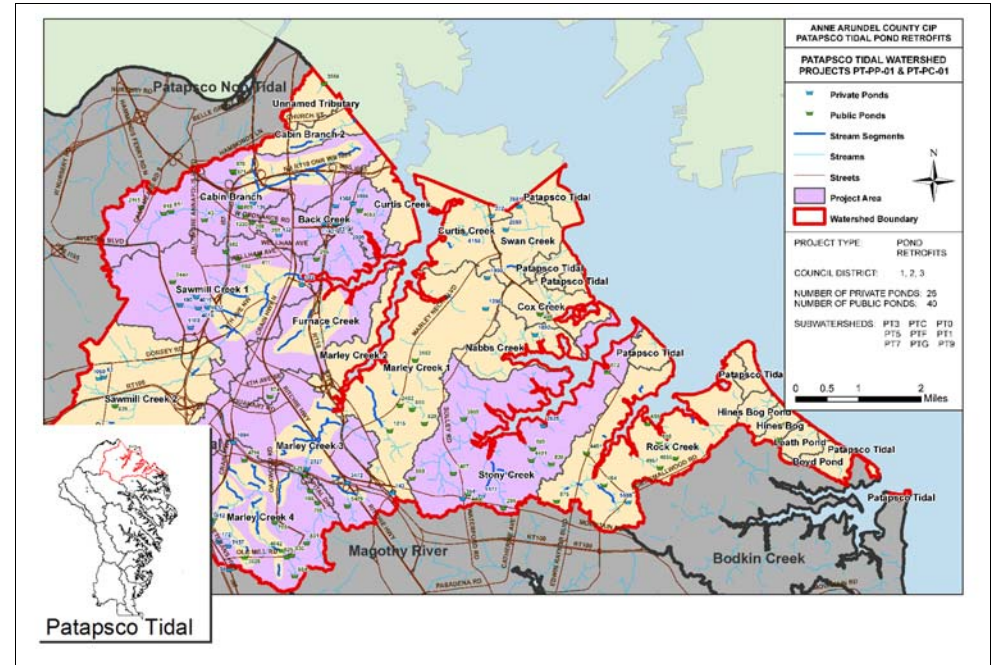
Patapsco Tidal - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 26 Private Ponds

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$1,151,200	Plans and Engineering	\$1,151,200	\$0	\$0	\$1,151	\$0	\$0	\$0	\$0	\$0
\$230,200	Land	\$230,200	\$0	\$0	\$230	\$0	\$0	\$0	\$0	\$0
\$9,209,800	Construction	\$9,209,800	\$0	\$0	\$9,210	\$0	\$0	\$0	\$0	\$0
\$741,400	Overhead	\$741,400	\$0	\$0	\$741	\$0	\$0	\$0	\$0	\$0
\$11,332,600	<b>Total</b>	\$11,332,600	\$0	\$0	\$11,332	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	(\$1)	\$0	\$0	\$0	\$0	\$0

B553300 PT-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

- 1. Current status of this project: Programmed
- 2. Action taken in Current Fiscal Year: Programmed
- 3. Action required to complete this project: Programmed

**Change from Prior Year**

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$11,332,600

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$11,332,600	WPRF Bonds	\$11,332,600	\$0	\$0	\$0	\$11,333	\$0	\$0	\$0	\$0	\$0	\$0
\$11,332,600	<b>Total</b>	\$11,332,600	\$0	\$0	\$0	\$11,333	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553500 PT-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

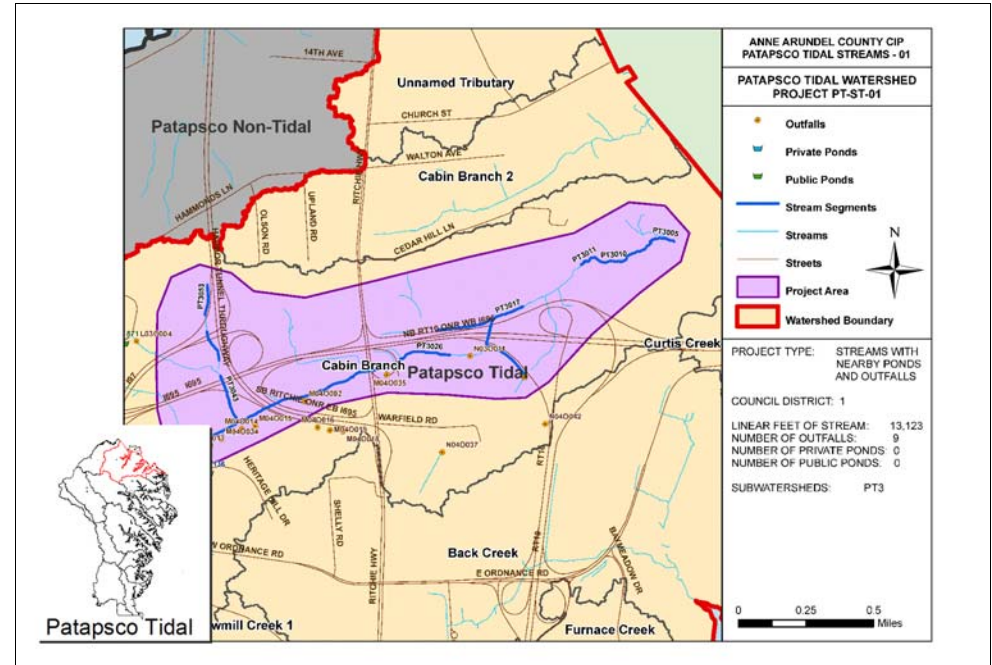
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 9 Outfalls and 16 Stream Segments (13,123 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$5,348,600	Plans and Engineering	\$5,348,600	\$5,348,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$1,337,200	Land	\$1,337,200	\$0	\$0	\$1,337	\$0	\$0	\$0	\$0	\$0
\$28,729,200	Construction	\$28,729,200	\$0	\$0	\$2,810	\$25,920	\$0	\$0	\$0	\$0
\$2,479,100	Overhead	\$2,479,100	\$374,400	\$0	\$290	\$1,814	\$0	\$0	\$0	\$0
\$37,894,100	<b>Total</b>	\$37,894,100	\$5,723,000	\$0	\$4,437	\$27,734	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553500 PT-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$37,894,100

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$10,062	\$10,062

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$37,894,100	WPRF Bonds	\$37,894,100	\$5,723,000	\$0	\$4,437	\$27,734	\$0	\$0	\$0	\$0	\$0
\$37,894,100	<b>Total</b>	\$37,894,100	\$5,723,000	\$0	\$4,437	\$27,734	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B553600 PT-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

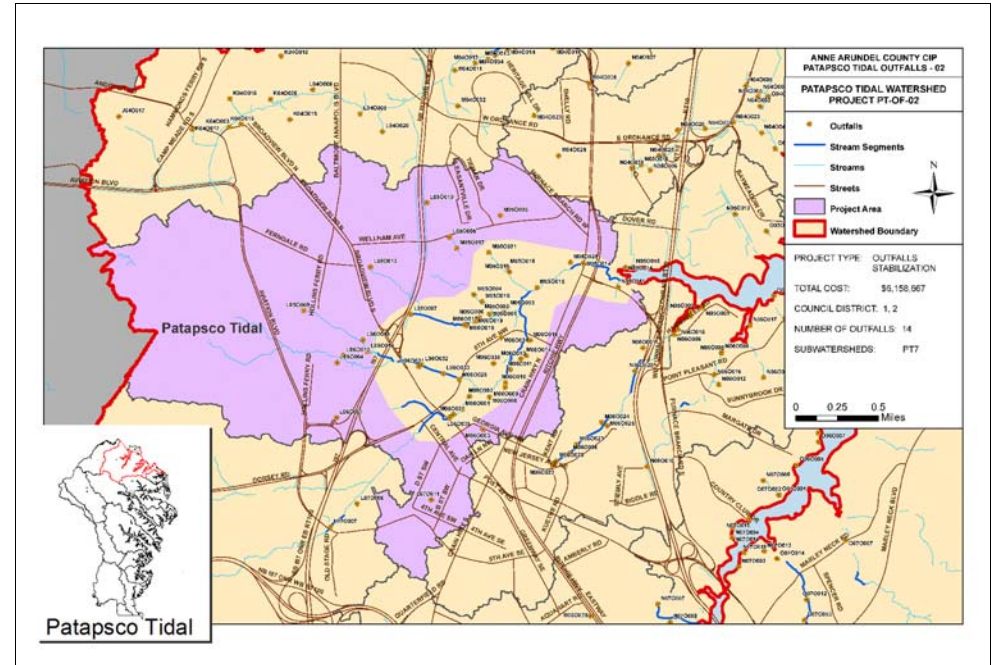
Patapsco Tidal - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 14 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$707,800	Plans and Engineering	\$707,800	\$0	\$0	\$0	\$0	\$0	\$708	\$0	\$0
\$141,600	Land	\$141,600	\$0	\$0	\$0	\$0	\$0	\$142	\$0	\$0
\$5,662,700	Construction	\$5,662,700	\$0	\$0	\$0	\$0	\$0	\$5,663	\$0	\$0
\$455,800	Overhead	\$455,800	\$0	\$0	\$0	\$0	\$0	\$456	\$0	\$0
\$6,967,900	<b>Total</b>	\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$6,969	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0

B553600 PT-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$6,967,900

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,967,900	WPRF Bonds	\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$0	\$6,968	\$0	\$0
\$6,967,900	<b>Total</b>	\$6,967,900	\$0	\$0	\$0	\$0	\$0	\$0	\$6,968	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553700 PT-ST-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

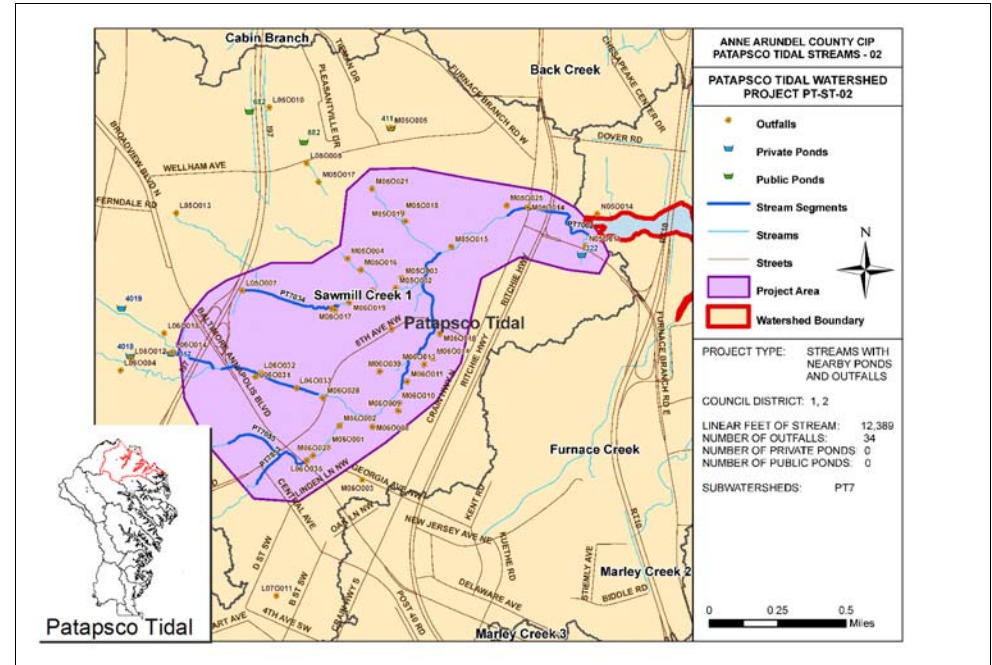
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 34 Outfalls and 17 Stream Segments (12,389 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$3,102,000	Plans and Engineering	\$3,102,000	\$3,102,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$775,500	Land	\$775,500	\$0	\$0	\$776	\$0	\$0	\$0	\$0	\$0
\$16,662,100	Construction	\$16,662,100	\$0	\$0	\$1,630	\$15,033	\$0	\$0	\$0	\$0
\$1,437,800	Overhead	\$1,437,800	\$217,100	\$0	\$168	\$1,052	\$0	\$0	\$0	\$0
\$21,977,400	<b>Total</b>	\$21,977,400	\$3,319,100	\$0	\$2,574	\$16,085	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0

B553700 PT-ST-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$21,977,400

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$10,062	\$10,062

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$21,977,400	WPRF Bonds	\$21,977,400	\$3,319,100	\$0	\$2,573	\$16,085	\$0	\$0	\$0	\$0	\$0
\$21,977,400	<b>Total</b>	\$21,977,400	\$3,319,100	\$0	\$2,573	\$16,085	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553800 PT-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

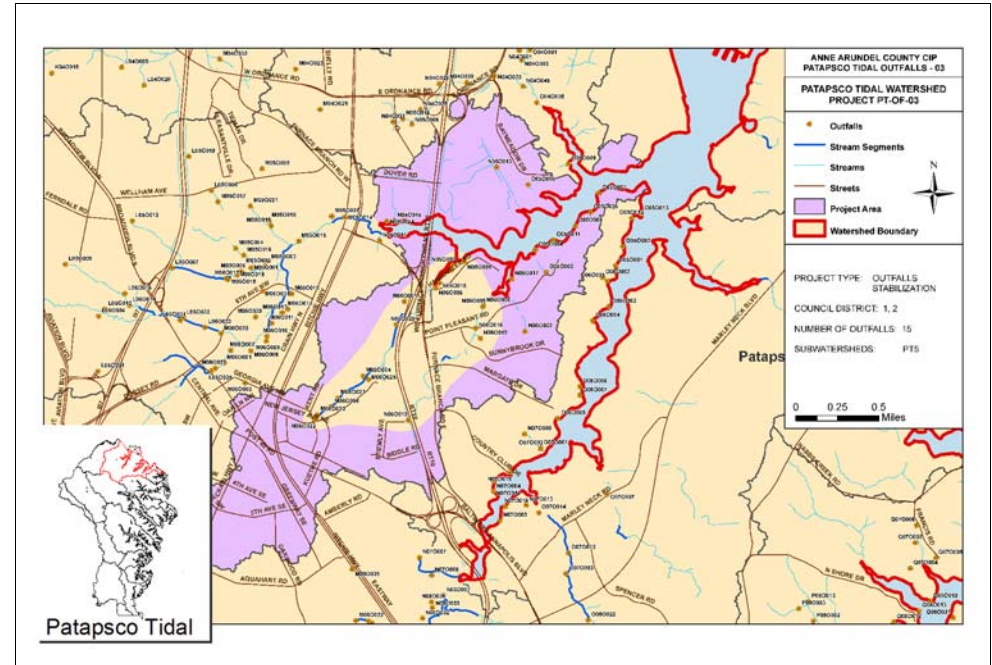
Patapsco Tidal - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 15 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$487,200	Plans and Engineering	\$487,200	\$0	\$0	\$487	\$0	\$0	\$0	\$0	\$0
\$97,400	Land	\$97,400	\$0	\$0	\$97	\$0	\$0	\$0	\$0	\$0
\$3,897,900	Construction	\$3,897,900	\$0	\$0	\$3,898	\$0	\$0	\$0	\$0	\$0
\$313,800	Overhead	\$313,800	\$0	\$0	\$314	\$0	\$0	\$0	\$0	\$0
\$4,796,300	<b>Total</b>	\$4,796,300	\$0	\$0	\$4,796	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553800 PT-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,796,300

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$4,796,300	WPRF Bonds	\$4,796,300	\$0	\$0	\$0	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0
\$4,796,300	<b>Total</b>	\$4,796,300	\$0	\$0	\$0	\$4,796	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553900 PT-ST-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

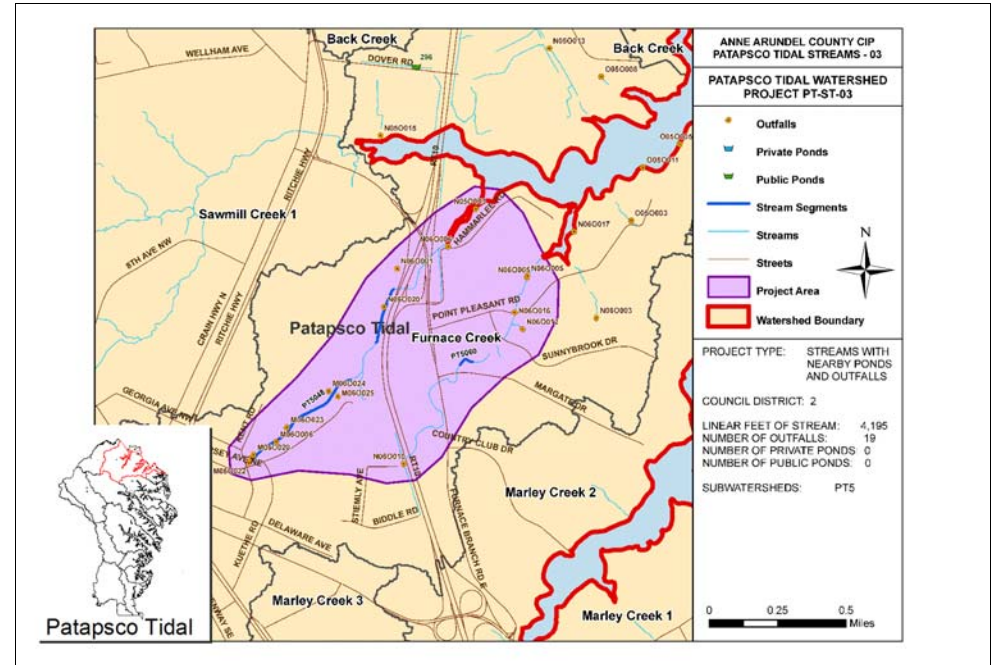
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 19 Outfalls and 5 Stream Segments (4,195 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,038,900	Plans and Engineering	\$2,038,900	\$2,038,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$535,500	Land	\$535,500	\$0	\$0	\$536	\$0	\$0	\$0	\$0	\$0
\$10,951,600	Construction	\$10,951,600	\$0	\$0	\$1,071	\$9,880	\$0	\$0	\$0	\$0
\$946,800	Overhead	\$946,800	\$142,700	\$0	\$112	\$692	\$0	\$0	\$0	\$0
\$14,472,800	<b>Total</b>	\$14,472,800	\$2,181,600	\$0	\$1,719	\$10,572	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553900 PT-ST-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$14,472,800

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$14,443	\$0
		\$14,443

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$14,472,800	WPRF Bonds	\$14,472,800	\$2,181,600	\$0	\$1,719	\$10,572	\$0	\$0	\$0	\$0
\$14,472,800	<b>Total</b>	\$14,472,800	\$2,181,600	\$0	\$1,719	\$10,572	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B554200 PT-OF-05

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

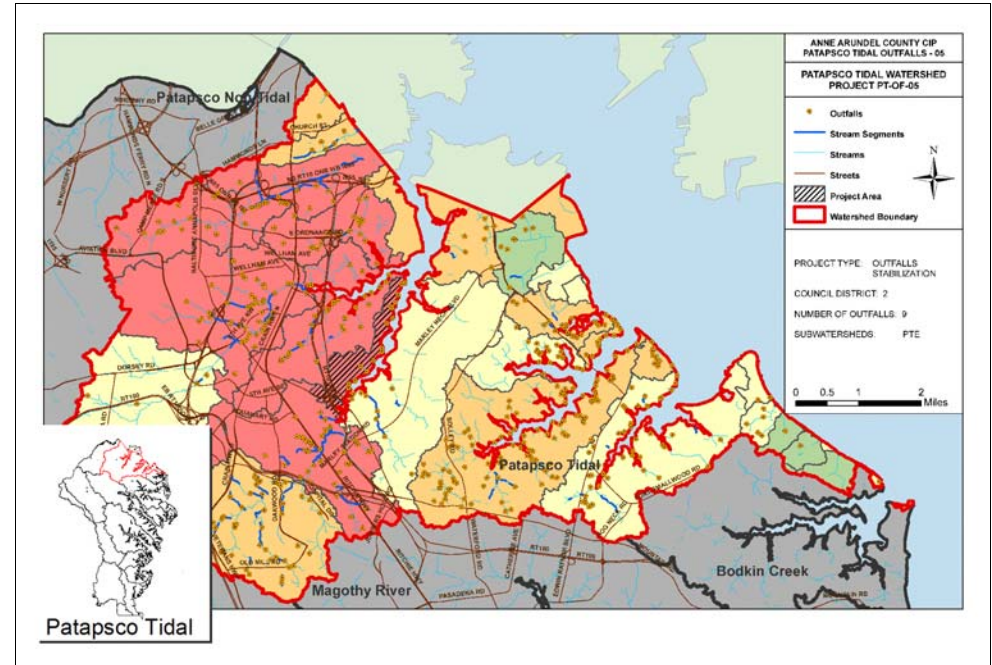
Patapsco Tidal - Stand Alone Outfalls - Project Group: 05 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 9 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$388,200	Plans and Engineering	\$388,200	\$0	\$0	\$0	\$0	\$0	\$388	\$0	\$0
\$77,600	Land	\$77,600	\$0	\$0	\$0	\$0	\$0	\$78	\$0	\$0
\$3,105,900	Construction	\$3,105,900	\$0	\$0	\$0	\$0	\$0	\$3,106	\$0	\$0
\$250,000	Overhead	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250	\$0	\$0
\$3,821,700	<b>Total</b>	\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554200 PT-OF-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$3,821,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$3,821,700	WPRF Bonds	\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0	\$0
\$3,821,700	<b>Total</b>	\$3,821,700	\$0	\$0	\$0	\$0	\$0	\$0	\$3,822	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554300 PT-ST-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

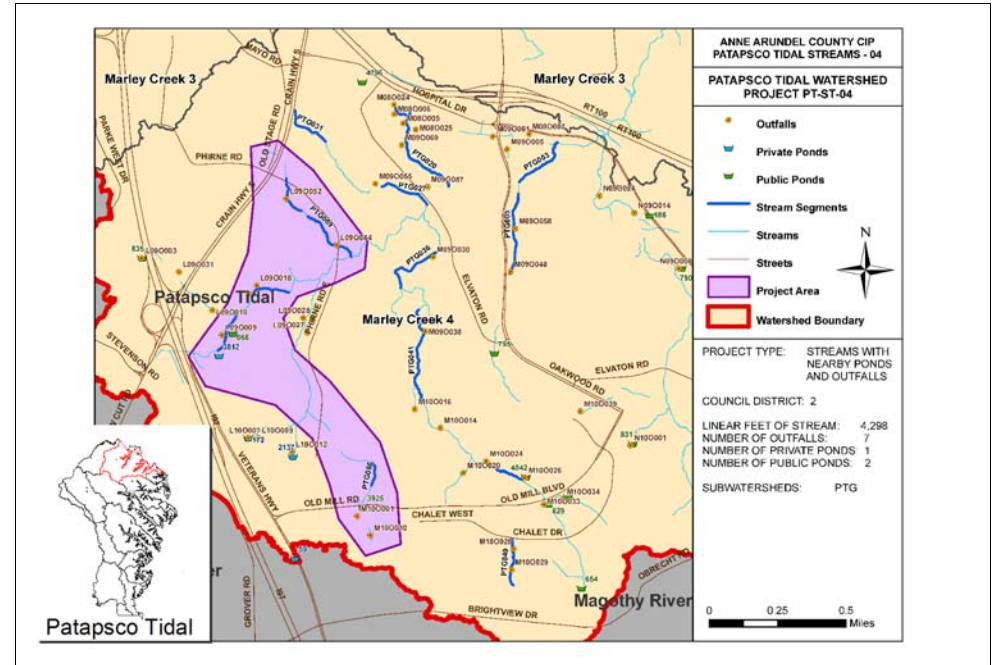
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 04 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls, 1 Private Pond, 2 Public Ponds and 6 Stream Segments (4,298 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$996,200	Plans and Engineering	\$996,200	\$0	\$0	\$996	\$0	\$0	\$0	\$0	\$0
\$261,700	Land	\$261,700	\$0	\$0	\$0	\$0	\$262	\$0	\$0	\$0
\$5,363,900	Construction	\$5,363,900	\$0	\$0	\$0	\$0	\$0	\$5,364	\$0	\$0
\$463,500	Overhead	\$463,500	\$0	\$0	\$70	\$0	\$18	\$376	\$0	\$0
<b>\$7,085,300</b>	<b>Total</b>	<b>\$7,085,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,066</b>	<b>\$0</b>	<b>\$280</b>	<b>\$5,740</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>

B554300 PT-ST-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$7,085,300

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$7,085,300	WPRF Bonds	\$7,085,300	\$0	\$0	\$0	\$1,066	\$0	\$280	\$5,739	\$0	\$0
\$7,085,300	<b>Total</b>	\$7,085,300	\$0	\$0	\$0	\$1,066	\$0	\$280	\$5,739	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554400 PT-ST-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

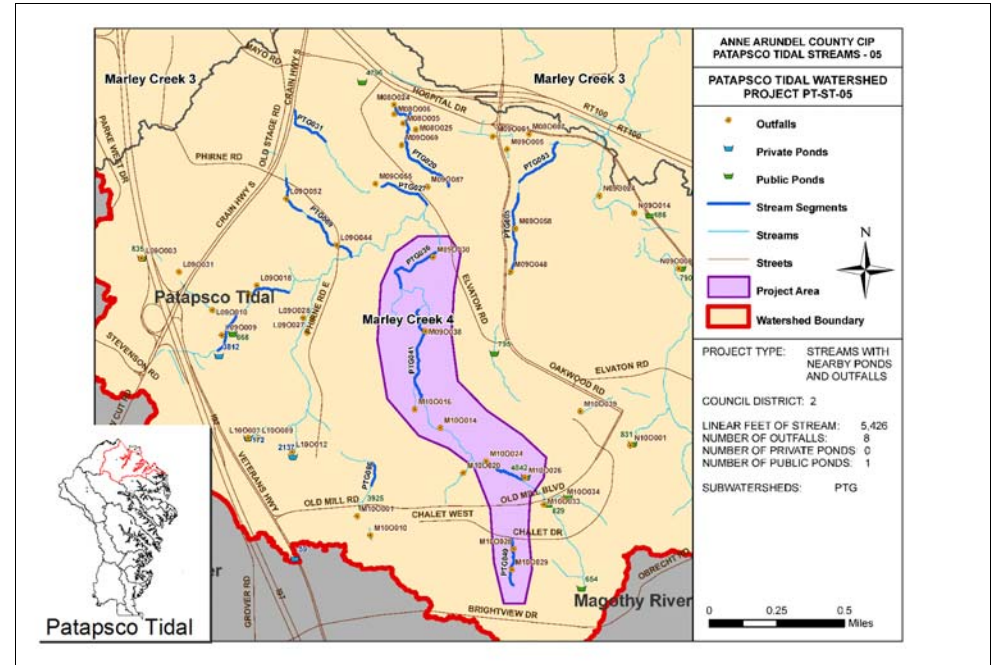
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 05 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 1 Public Pond and 7 Stream Segments (5,426 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$634,100	Plans and Engineering	\$634,100	\$0	\$0	\$634	\$0	\$0	\$0	\$0	\$0
\$166,600	Land	\$166,600	\$0	\$0	\$0	\$0	\$167	\$0	\$0	\$0
\$3,414,400	Construction	\$3,414,400	\$0	\$0	\$0	\$0	\$0	\$3,414	\$0	\$0
\$295,100	Overhead	\$295,100	\$0	\$0	\$44	\$0	\$12	\$239	\$0	\$0
<b>\$4,510,200</b>	<b>Total</b>	<b>\$4,510,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$678</b>	<b>\$0</b>	<b>\$179</b>	<b>\$3,653</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B554400 PT-ST-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,510,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,510,200	WPRF Bonds	\$4,510,200	\$0	\$0	\$0	\$678	\$0	\$178	\$3,653	\$0	\$0
\$4,510,200	<b>Total</b>	\$4,510,200	\$0	\$0	\$0	\$678	\$0	\$178	\$3,653	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554500 PT-ST-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

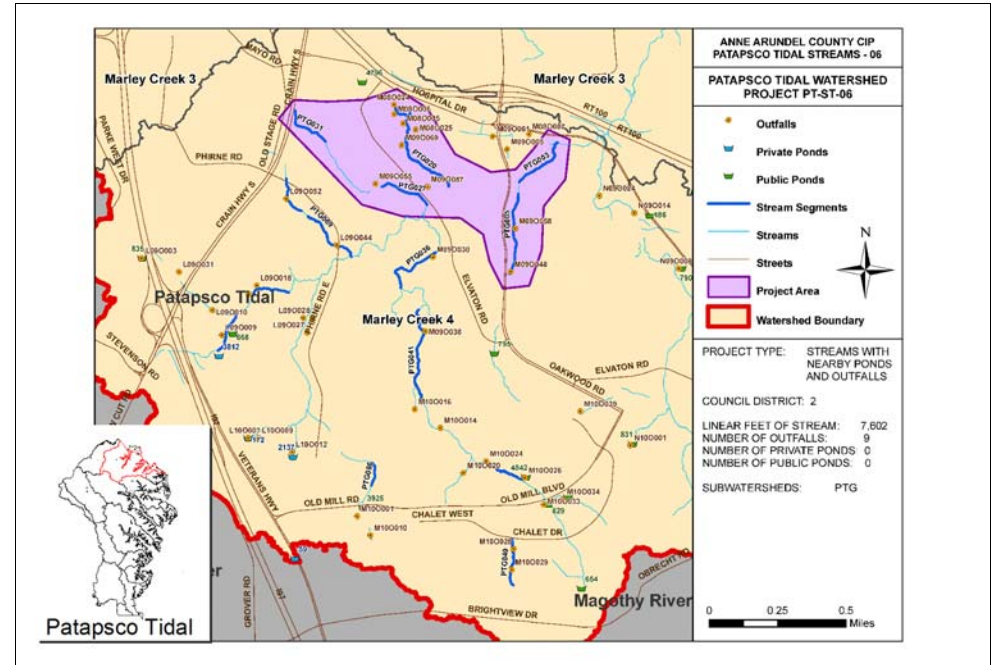
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 06 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 9 Outfalls and 8 Stream Segments (7,602 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$1,118,700	Plans and Engineering	\$1,118,700	\$0	\$0	\$0	\$0	\$0	\$1,119	\$0	\$0
\$279,700	Land	\$279,700	\$0	\$0	\$0	\$0	\$0	\$280	\$0	\$0
\$5,593,600	Construction	\$5,593,600	\$0	\$0	\$0	\$0	\$0	\$5,594	\$0	\$0
\$489,400	Overhead	\$489,400	\$0	\$0	\$0	\$0	\$0	\$489	\$0	\$0
\$7,481,400	<b>Total</b>	\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$7,482	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0

B554500 PT-ST-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$7,481,400

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$7,481,400	WPRF Bonds	\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481	\$0	\$0
\$7,481,400	<b>Total</b>	\$7,481,400	\$0	\$0	\$0	\$0	\$0	\$0	\$7,481	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B554600 PT-OF-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

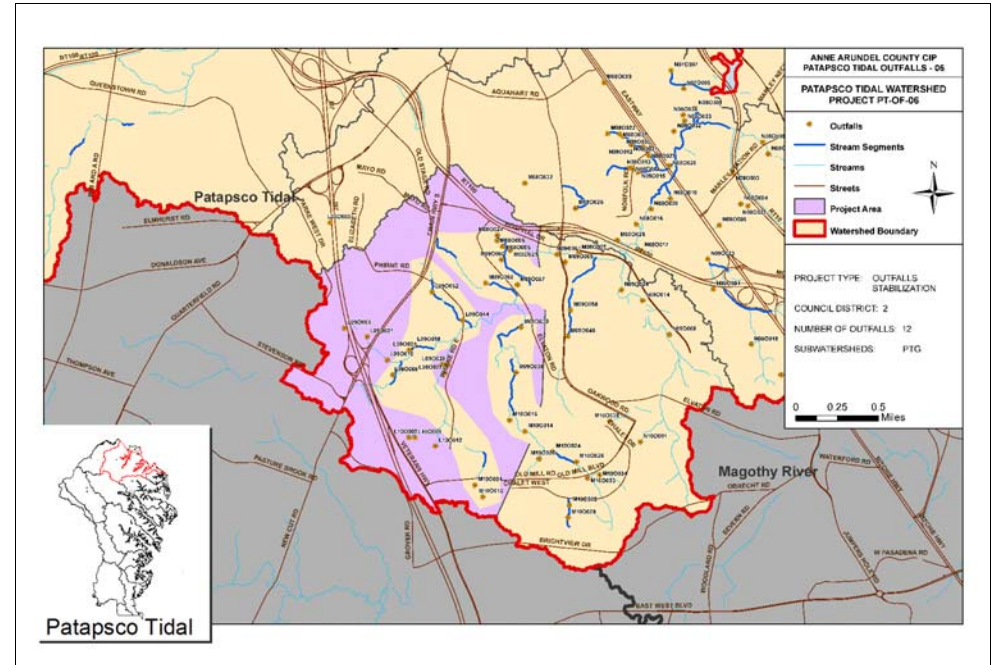
Patapsco Tidal - Stand Alone Outfalls - Project Group: 06 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 12 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$675,500	Plans and Engineering	\$675,500	\$0	\$0	\$0	\$0	\$0	\$676	\$0	\$0
\$135,100	Land	\$135,100	\$0	\$0	\$0	\$0	\$0	\$135	\$0	\$0
\$5,403,700	Construction	\$5,403,700	\$0	\$0	\$0	\$0	\$0	\$5,404	\$0	\$0
\$435,000	Overhead	\$435,000	\$0	\$0	\$0	\$0	\$0	\$435	\$0	\$0
\$6,649,300	<b>Total</b>	\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$6,650	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$1	\$0	\$0

B554600 PT-OF-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$6,649,300

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,649,300	WPRF Bonds	\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649	\$0	\$0
\$6,649,300	<b>Total</b>	\$6,649,300	\$0	\$0	\$0	\$0	\$0	\$0	\$6,649	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554700 PT-OF-07

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

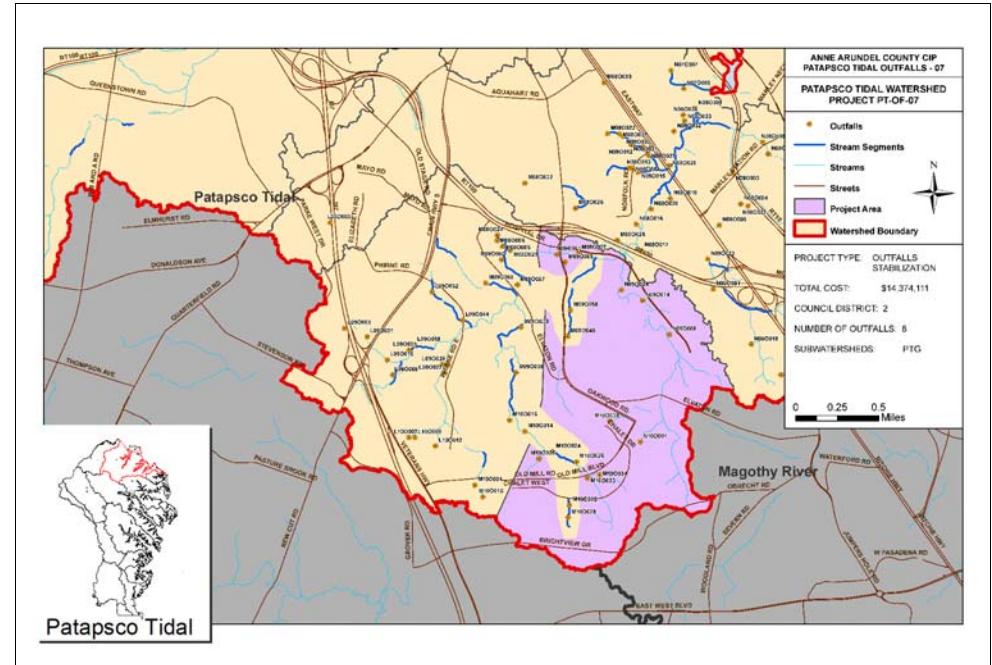
Patapsco Tidal - Stand Alone Outfalls - Project Group: 07 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$1,652,100	Plans and Engineering	\$1,652,100	\$0	\$0	\$0	\$0	\$0	\$1,652	\$0	\$0
\$330,400	Land	\$330,400	\$0	\$0	\$0	\$0	\$0	\$330	\$0	\$0
\$10,705,400	Construction	\$13,409,600	\$0	\$0	\$0	\$0	\$0	\$10,705	\$2,704	\$0
\$888,200	Overhead	\$1,077,500	\$0	\$0	\$0	\$0	\$0	\$888	\$189	\$0
\$13,576,100	<b>Total</b>	\$16,469,600	\$0	\$0	\$0	\$0	\$0	\$13,575	\$2,893	\$0
<b>More (Less) Than Prior Year Program:</b>		\$2,893,500	\$0	\$0	\$0	\$0	\$0	(\$1)	\$2,893	\$0

B554700 PT-OF-07

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding; Total Project Cost increased due to addition of Overhead costs which were omitted in the FY14 Budget..
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$13,576,100

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$13,576,100	WPRF Bonds	\$16,469,600	\$0	\$0	\$0	\$0	\$0	\$0	\$13,576	\$2,894	\$0
\$13,576,100	<b>Total</b>	\$16,469,600	\$0	\$0	\$0	\$0	\$0	\$0	\$13,576	\$2,894	\$0
<b>More (Less) Than Prior Year Program:</b>		\$2,893,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,894	\$0

B554800 PT-ST-07

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

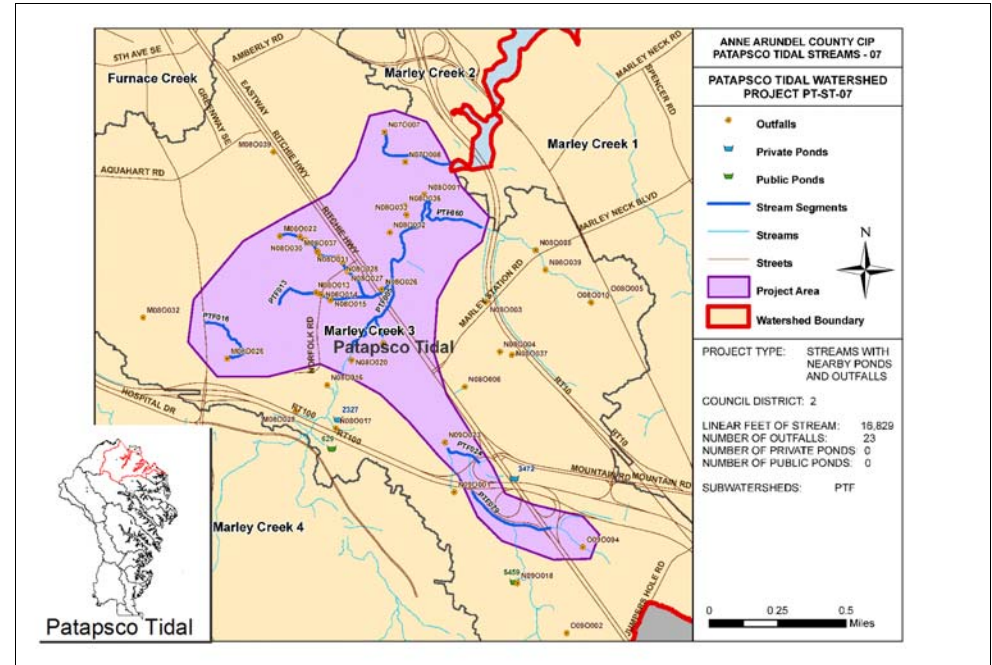
Patapsco Tidal - Streams with Nearby Outfalls & Ponds - Project Group: 07 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 23 Outfalls and 16 Stream Segments (16,829 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,130,500	Plans and Engineering	\$4,060,500	\$0	\$4,060,500	\$0	\$0	\$0	\$0	\$0	\$0
\$1,084,900	Land	\$1,154,900	\$0	\$70,000	\$0	\$1,085	\$0	\$0	\$0	\$0
\$22,240,300	Construction	\$22,240,300	\$0	\$1,000,000	\$0	\$0	\$21,240	\$0	\$0	\$0
\$1,921,800	Overhead	\$1,921,800	\$0	\$359,100	\$0	\$76	\$1,487	\$0	\$0	\$0
\$29,377,500	<b>Total</b>	\$29,377,500	\$0	\$5,489,600	\$0	\$1,161	\$22,727	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$1,070,000	\$0	\$0	(\$1,070)	\$0	\$0	\$0

B554800 PT-ST-07

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: Reprogrammed construction of North Branch Stream Restoration at Granite Baptist Church from FY18 to FY15.

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$29,377,500

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$29,377,500	WPRF Bonds	\$29,377,500	\$0	\$5,489,600	\$0	\$0	\$1,161	\$22,727	\$0	\$0	\$0
\$29,377,500	<b>Total</b>	\$29,377,500	\$0	\$5,489,600	\$0	\$0	\$1,161	\$22,727	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$1,070,000	\$0	\$0	\$0	(\$1,070)	\$0	\$0	\$0

B555000 PT-OF-09

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

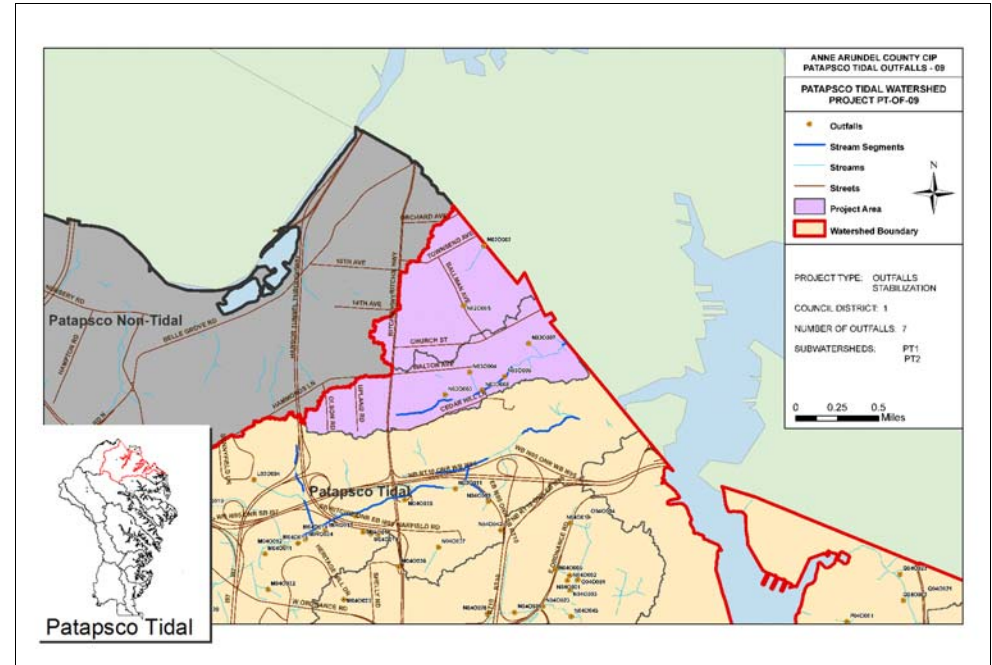
Patapsco Tidal - Stand Alone Outfalls - Project Group: 09 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$461,600	\$0	\$0	\$0	\$0	\$0	\$0	\$462	\$0
\$0	Land	\$92,300	\$0	\$0	\$0	\$0	\$0	\$0	\$92	\$0
\$0	Construction	\$3,693,100	\$0	\$0	\$0	\$0	\$0	\$0	\$3,693	\$0
\$0	Overhead	\$297,300	\$0	\$0	\$0	\$0	\$0	\$0	\$297	\$0
\$0	<b>Total</b>	\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544	\$0
<b>More (Less) Than Prior Year Program:</b>		\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544	\$0

B555000 PT-OF-09

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544	\$0
\$0	<b>Total</b>	\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544	\$0
<b>More (Less) Than Prior Year Program:</b>		\$4,544,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,544	\$0



B555200 PT-OF-11

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

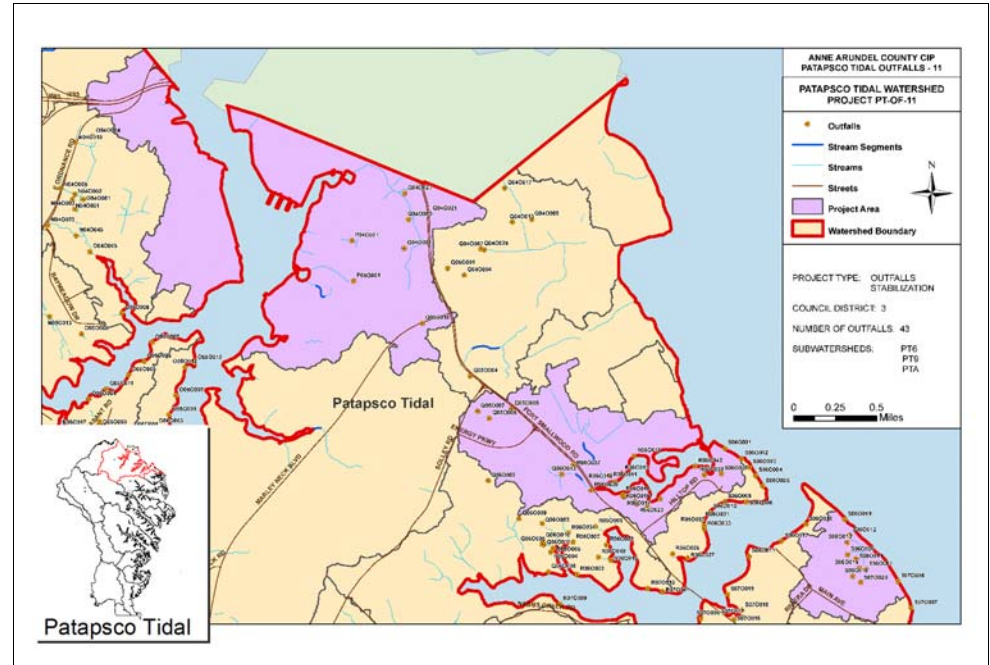
Patapsco Tidal - Stand Alone Outfalls - Project Group: 11 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 43 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$696,600	\$0	\$0	\$0	\$0	\$0	\$0	\$697	\$0
\$0	Land	\$139,300	\$0	\$0	\$0	\$0	\$0	\$0	\$139	\$0
\$0	Construction	\$5,573,100	\$0	\$0	\$0	\$0	\$0	\$0	\$5,573	\$0
\$0	Overhead	\$448,600	\$0	\$0	\$0	\$0	\$0	\$0	\$449	\$0
\$0	<b>Total</b>	\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858	\$0
<b>More (Less) Than Prior Year Program:</b>		\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858	\$0

B555200 PT-OF-11

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858	\$0
\$0	<b>Total</b>	\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858	\$0
<b>More (Less) Than Prior Year Program:</b>		\$6,857,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,858	\$0

B555400 PN-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

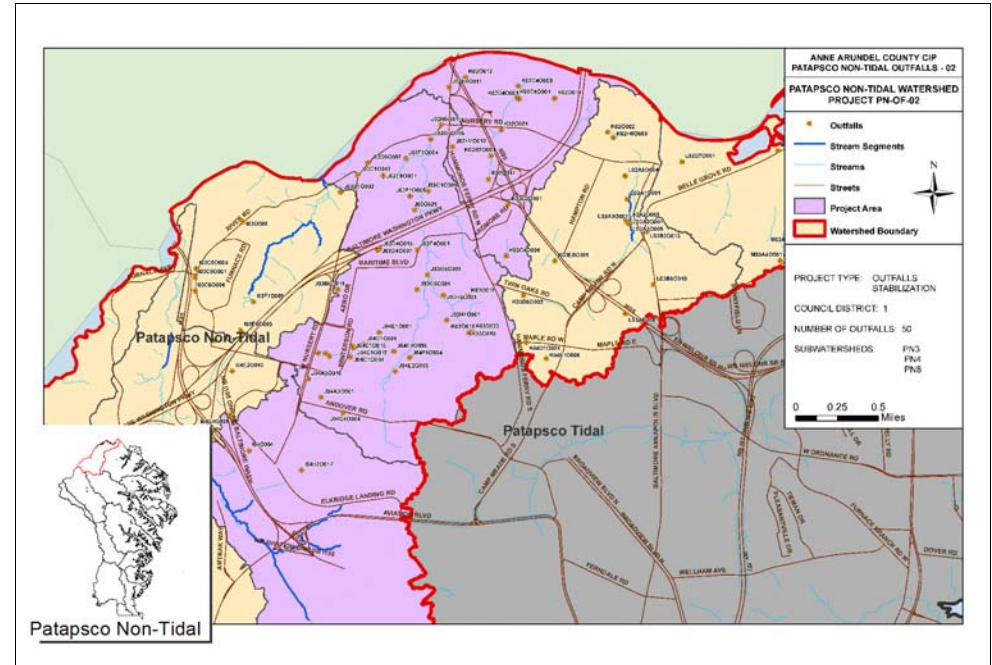
Patapsco Non-tidal - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 50 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years	
					FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	Plans and Engineering	\$1,143,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,143	\$0
\$0	Land	\$228,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$229	\$0
\$0	Construction	\$9,143,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,144	\$0
\$0	Overhead	\$736,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$736	\$0
\$0	<b>Total</b>	\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252	\$0
<b>More (Less) Than Prior Year Program:</b>		\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252	\$0

B555400 PN-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252	\$0
\$0	<b>Total</b>	\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252	\$0
<b>More (Less) Than Prior Year Program:</b>		\$11,251,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,252	\$0

B555600 PN-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

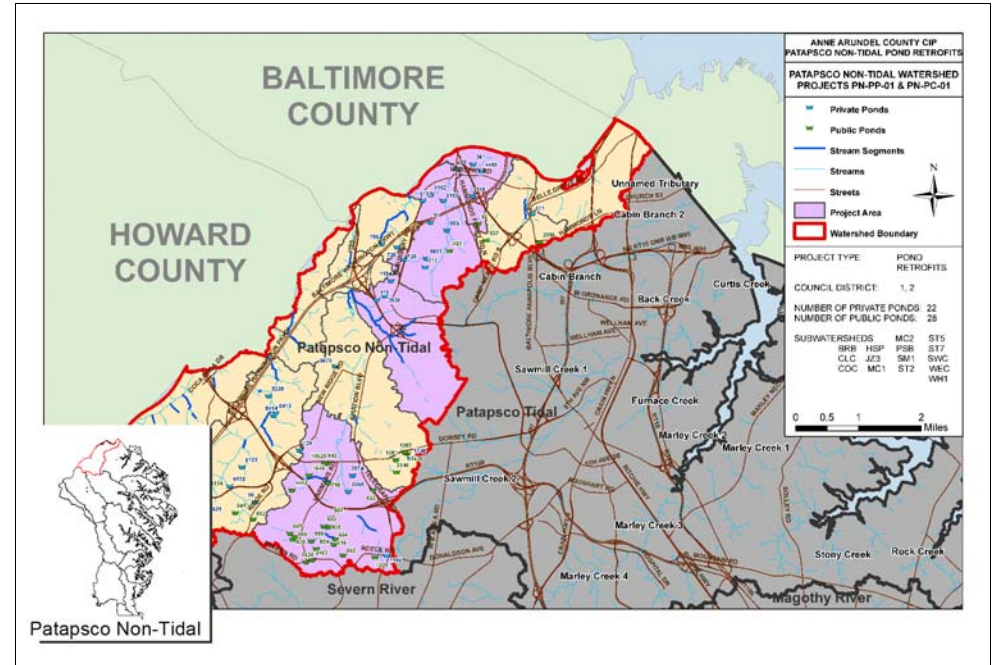
Patapsco Non-tidal - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 18 Private Ponds

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$538,000	Plans and Engineering	\$538,000	\$0	\$538,000	\$0	\$0	\$0	\$0	\$0	\$0
\$107,600	Land	\$107,600	\$0	\$107,600	\$0	\$0	\$0	\$0	\$0	\$0
\$4,304,100	Construction	\$4,304,100	\$0	\$4,304,100	\$0	\$0	\$0	\$0	\$0	\$0
\$346,500	Overhead	\$346,500	\$0	\$346,500	\$0	\$0	\$0	\$0	\$0	\$0
\$5,296,200	<b>Total</b>	\$5,296,200	\$0	\$5,296,200	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B555600 PN-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Deleted Beyond 6 Year Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$5,296,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$5,296,200	WPRF Bonds	\$5,296,200	\$0	\$5,296,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$5,296,200	<b>Total</b>	\$5,296,200	\$0	\$5,296,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B555800 BK-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

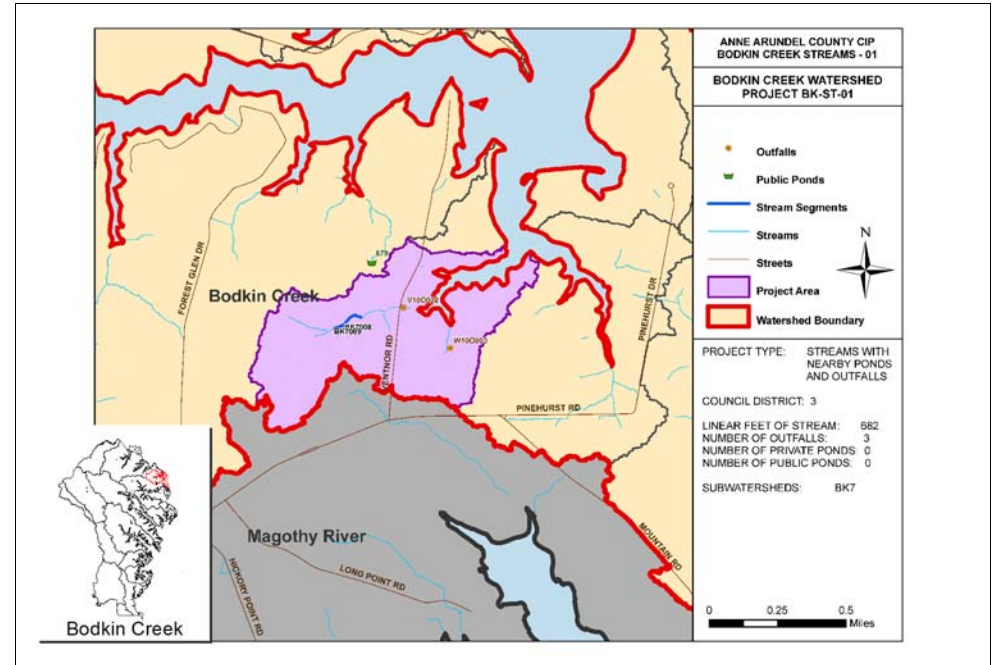
Bodkin Creek - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 3 Outfalls and 2 Stream Segments (682 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$166,500	Plans and Engineering	\$166,500	\$0	\$166,500	\$0	\$0	\$0	\$0	\$0	\$0
\$43,700	Land	\$43,700	\$0	\$0	\$0	\$44	\$0	\$0	\$0	\$0
\$894,400	Construction	\$894,400	\$0	\$0	\$0	\$88	\$807	\$0	\$0	\$0
\$77,400	Overhead	\$77,400	\$0	\$11,700	\$0	\$9	\$56	\$0	\$0	\$0
\$1,182,000	<b>Total</b>	\$1,182,000	\$0	\$178,200	\$0	\$141	\$863	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0

B555800 BK-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$1,182,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$1,182,000	WPRF Bonds	\$1,182,000	\$0	\$178,200	\$0	\$140	\$863	\$0	\$0	\$0	\$0
\$1,182,000	<b>Total</b>	\$1,182,000	\$0	\$178,200	\$0	\$140	\$863	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B555900 BK-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

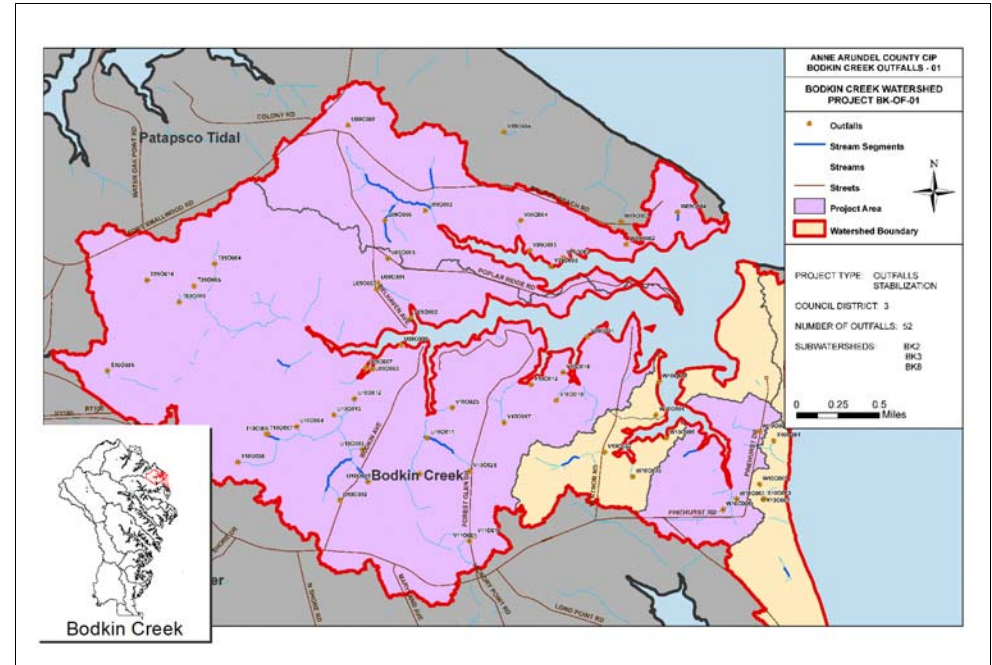
Bodkin Creek - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 52 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$859,900	\$0	\$0	\$0	\$0	\$0	\$0	\$860	\$0
\$0	Land	\$172,000	\$0	\$0	\$0	\$0	\$0	\$0	\$172	\$0
\$0	Construction	\$6,878,800	\$0	\$0	\$0	\$0	\$0	\$0	\$6,879	\$0
\$0	Overhead	\$553,700	\$0	\$0	\$0	\$0	\$0	\$0	\$554	\$0
\$0	<b>Total</b>	\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$8,465	\$0
<b>More (Less) Than Prior Year Program:</b>		\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$8,465	\$0

B555900 BK-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,464	\$0
\$0	<b>Total</b>	\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,464	\$0
<b>More (Less) Than Prior Year Program:</b>		\$8,464,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,464	\$0

B556000 BK-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

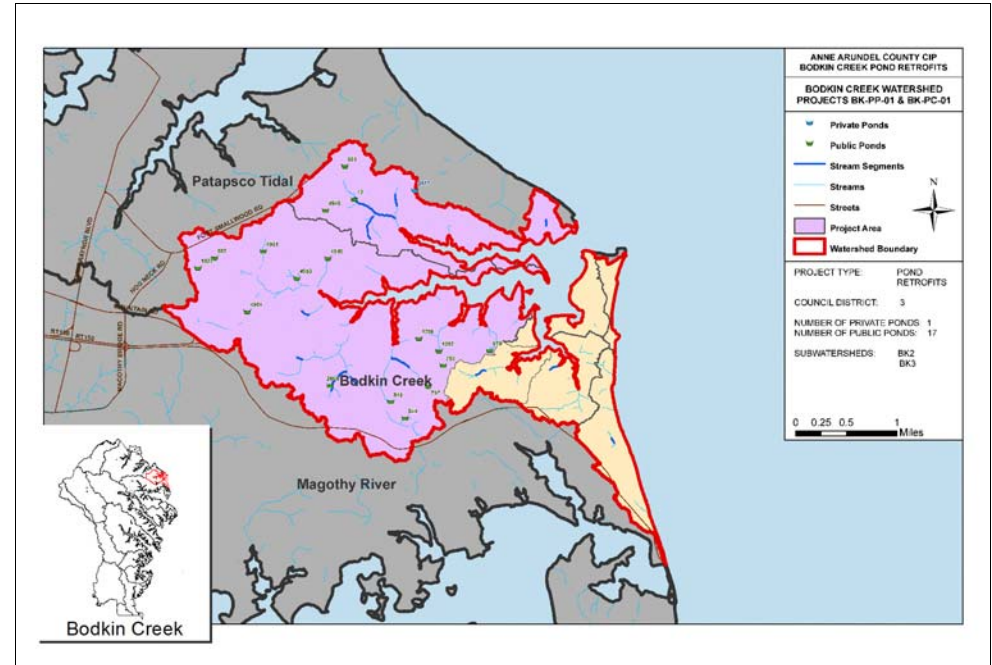
Bodkin Creek - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 1 Private Pond.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,400	Plans and Engineering	\$4,400	\$0	\$0	\$4	\$0	\$0	\$0	\$0	\$0
\$900	Land	\$900	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0
\$35,500	Construction	\$35,500	\$0	\$0	\$36	\$0	\$0	\$0	\$0	\$0
\$2,900	Overhead	\$2,900	\$0	\$0	\$3	\$0	\$0	\$0	\$0	\$0
\$43,700	<b>Total</b>	\$43,700	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556000 BK-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$43,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$43,700	WPRF Bonds	\$43,700	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0
\$43,700	<b>Total</b>	\$43,700	\$0	\$0	\$44	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556200 UP-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

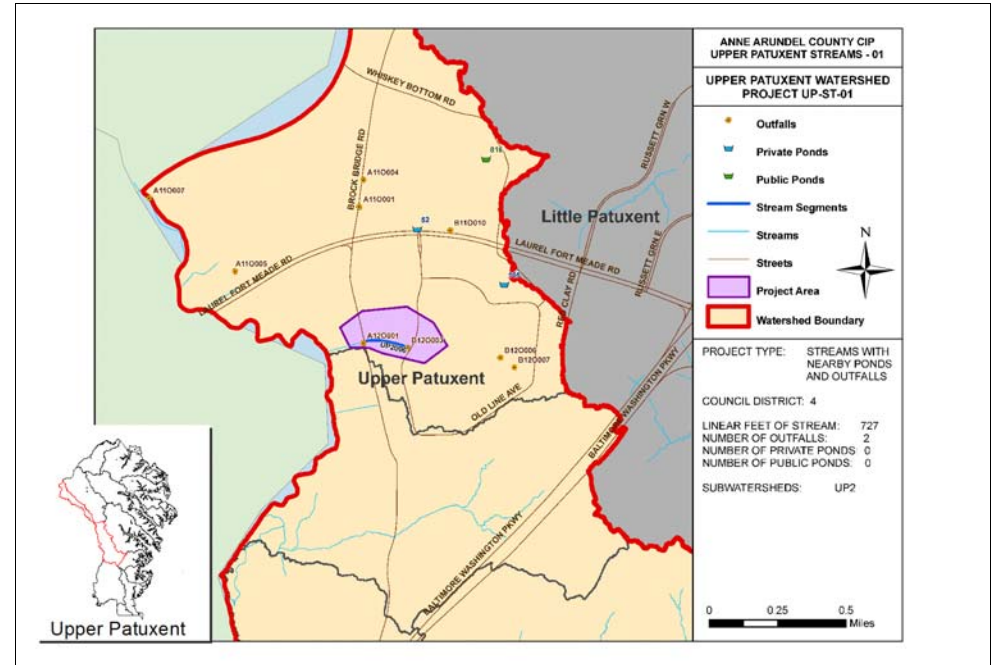
Upper Patuxent - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 2 Outfalls and 2 Stream Segments (727 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$631,100	Plans and Engineering	\$631,100	\$0	\$631,100	\$0	\$0	\$0	\$0	\$0	\$0
\$165,800	Land	\$165,800	\$0	\$0	\$0	\$166	\$0	\$0	\$0	\$0
\$3,398,000	Construction	\$3,398,000	\$0	\$0	\$0	\$0	\$3,398	\$0	\$0	\$0
\$293,700	Overhead	\$293,700	\$0	\$44,200	\$0	\$12	\$238	\$0	\$0	\$0
\$4,488,600	<b>Total</b>	\$4,488,600	\$0	\$675,300	\$0	\$178	\$3,636	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0

B556200 UP-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,488,600

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,488,600	WPRF Bonds	\$4,488,600	\$0	\$675,300	\$0	\$0	\$177	\$3,636	\$0	\$0	\$0
\$4,488,600	<b>Total</b>	\$4,488,600	\$0	\$675,300	\$0	\$0	\$177	\$3,636	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556300 UP-OF-01

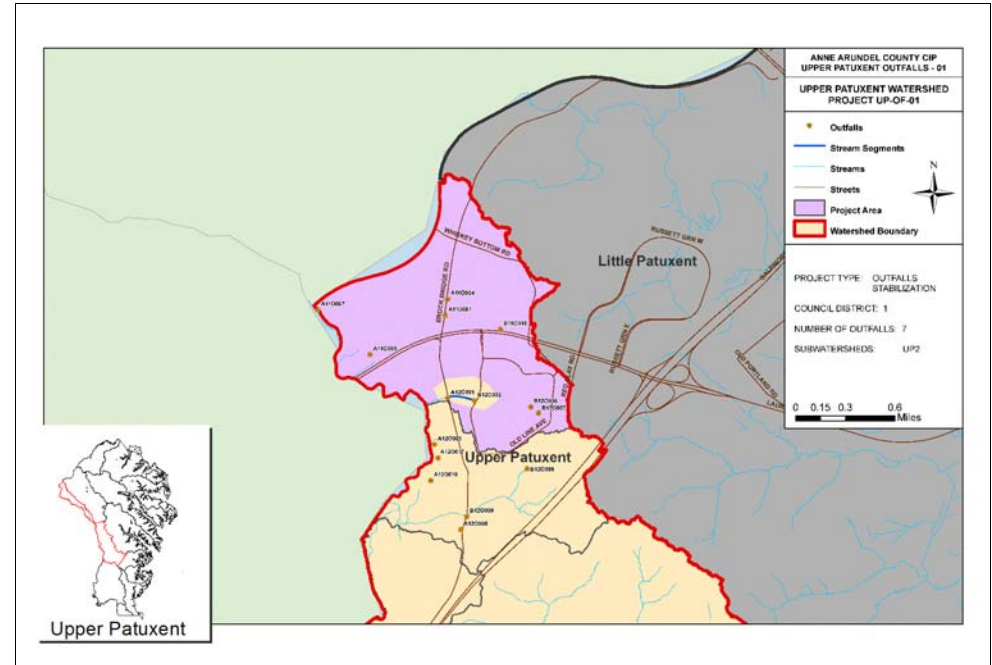
Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

Upper Patuxent - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls.



**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$256,200	Plans and Engineering	\$256,200	\$256,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$52,500	Land	\$52,500	\$0	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0
\$2,101,200	Construction	\$2,101,200	\$0	\$2,101,200	\$0	\$0	\$0	\$0	\$0	\$0
\$168,700	Overhead	\$168,700	\$17,900	\$150,800	\$0	\$0	\$0	\$0	\$0	\$0
<b>\$2,578,600</b>	<b>Total</b>	<b>\$2,578,600</b>	<b>\$274,100</b>	<b>\$2,304,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B556300 UP-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$2,578,600

**Financial Activity**

<b>Expended</b>	<b>Encumbered</b>	<b>Total</b>
April 1, 2013	\$0	\$0
April 1, 2014	\$1,194	\$0
		\$1,194

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,578,600	WPRF Bonds	\$2,578,600	\$274,100	\$2,304,500	\$0	\$0	\$0	\$0	\$0	\$0
\$2,578,600	<b>Total</b>	\$2,578,600	\$274,100	\$2,304,500	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B556400 UP-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

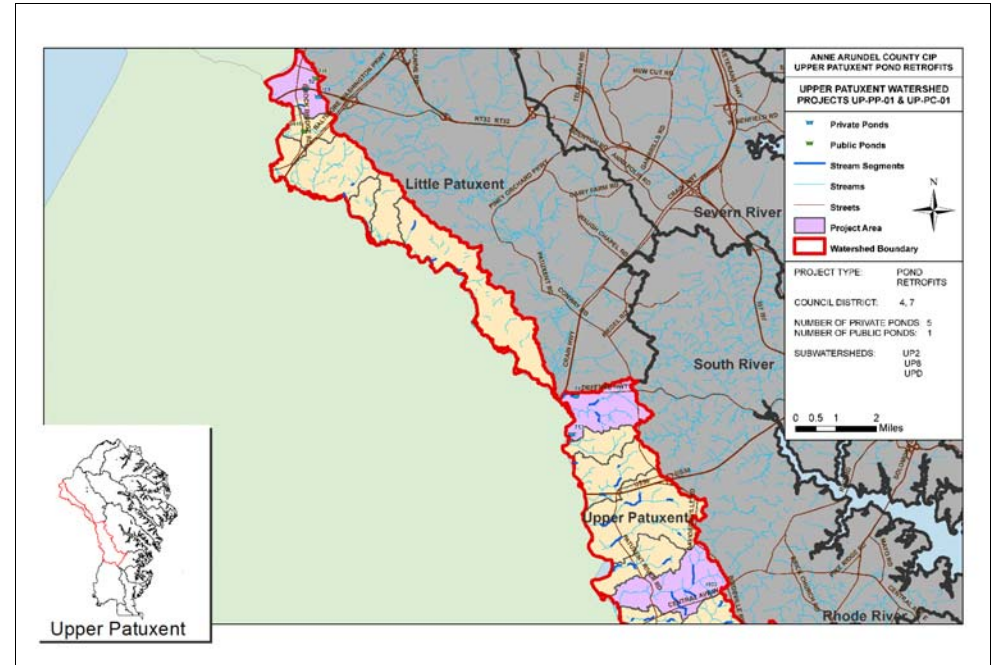
Upper Patuxent - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Private Ponds

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$102,400	Plans and Engineering	\$102,400	\$0	\$0	\$102	\$0	\$0	\$0	\$0	\$0
\$20,500	Land	\$20,500	\$0	\$0	\$20	\$0	\$0	\$0	\$0	\$0
\$819,600	Construction	\$819,600	\$0	\$0	\$820	\$0	\$0	\$0	\$0	\$0
\$66,000	Overhead	\$66,000	\$0	\$0	\$66	\$0	\$0	\$0	\$0	\$0
\$1,008,500	<b>Total</b>	\$1,008,500	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556400 UP-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$1,008,500

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$1,008,500	WPRF Bonds	\$1,008,500	\$0	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0
\$1,008,500	<b>Total</b>	\$1,008,500	\$0	\$0	\$0	\$1,008	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556600 UP-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

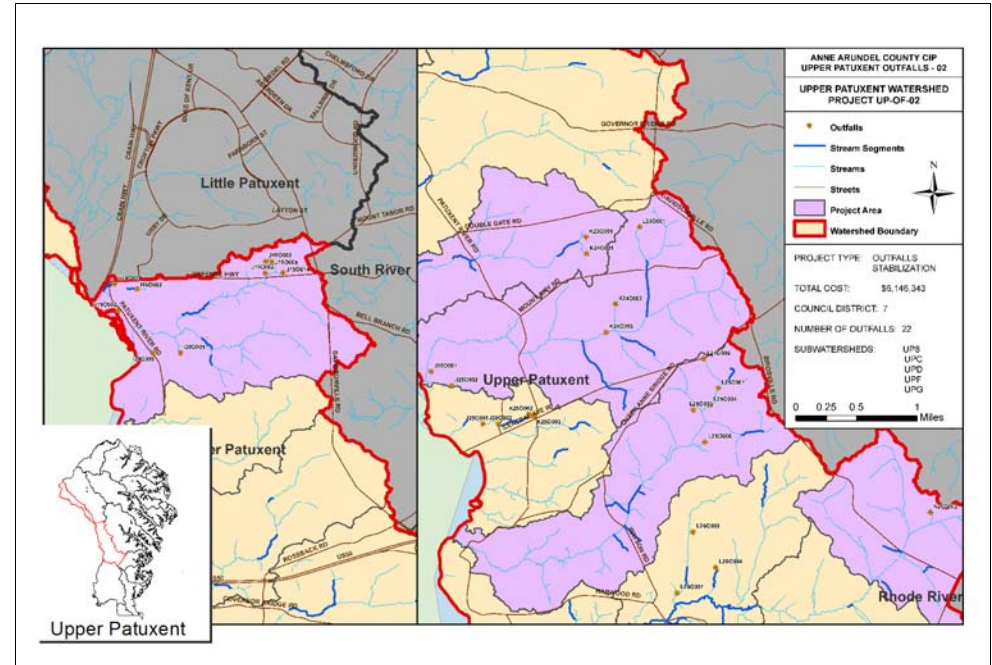
Upper Patuxent - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$760,700	\$0	\$0	\$0	\$0	\$0	\$0	\$761	\$0
\$0	Land	\$152,100	\$0	\$0	\$0	\$0	\$0	\$0	\$152	\$0
\$0	Construction	\$6,085,900	\$0	\$0	\$0	\$0	\$0	\$0	\$6,086	\$0
\$0	Overhead	\$489,900	\$0	\$0	\$0	\$0	\$0	\$0	\$490	\$0
\$0	<b>Total</b>	\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489	\$0
<b>More (Less) Than Prior Year Program:</b>		\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489	\$0

B556600 UP-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489	\$0
\$0	<b>Total</b>	\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489	\$0
<b>More (Less) Than Prior Year Program:</b>		\$7,488,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,489	\$0

B556700 LP-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

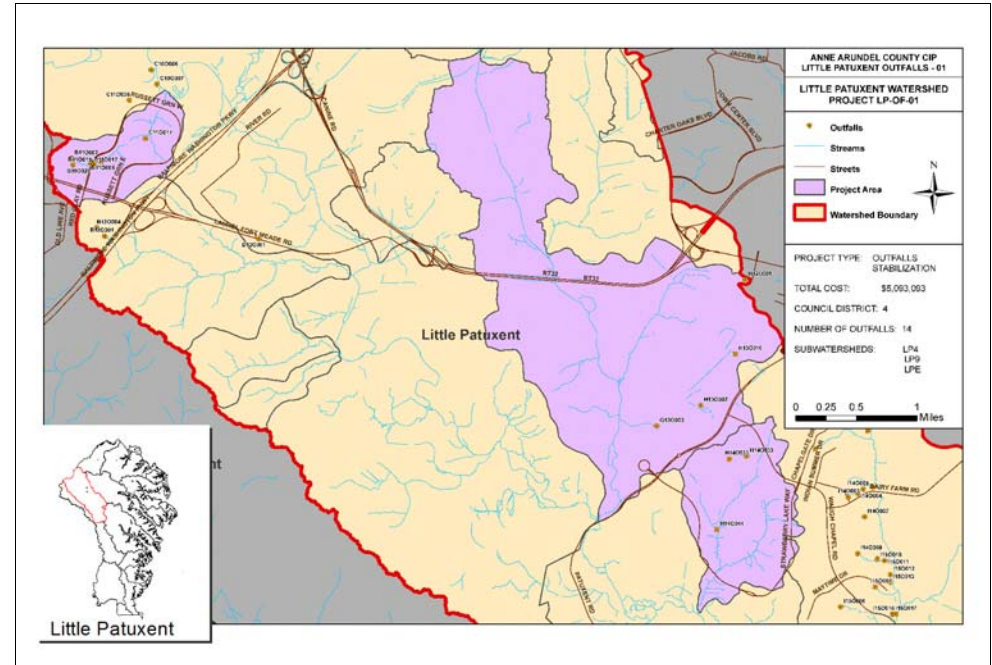
Little Patuxent - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 14 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$543,600	Plans and Engineering	\$543,600	\$0	\$0	\$544	\$0	\$0	\$0	\$0	\$0
\$108,700	Land	\$108,700	\$0	\$0	\$109	\$0	\$0	\$0	\$0	\$0
\$4,348,600	Construction	\$4,348,600	\$0	\$0	\$4,349	\$0	\$0	\$0	\$0	\$0
\$350,100	Overhead	\$350,100	\$0	\$0	\$350	\$0	\$0	\$0	\$0	\$0
\$5,351,000	<b>Total</b>	\$5,351,000	\$0	\$0	\$5,352	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0	\$0

B556700 LP-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$5,351,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$5,351,000	WPRF Bonds	\$5,351,000	\$0	\$0	\$0	\$5,351	\$0	\$0	\$0	\$0	\$0
\$5,351,000	<b>Total</b>	\$5,351,000	\$0	\$0	\$0	\$5,351	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556800 LP-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

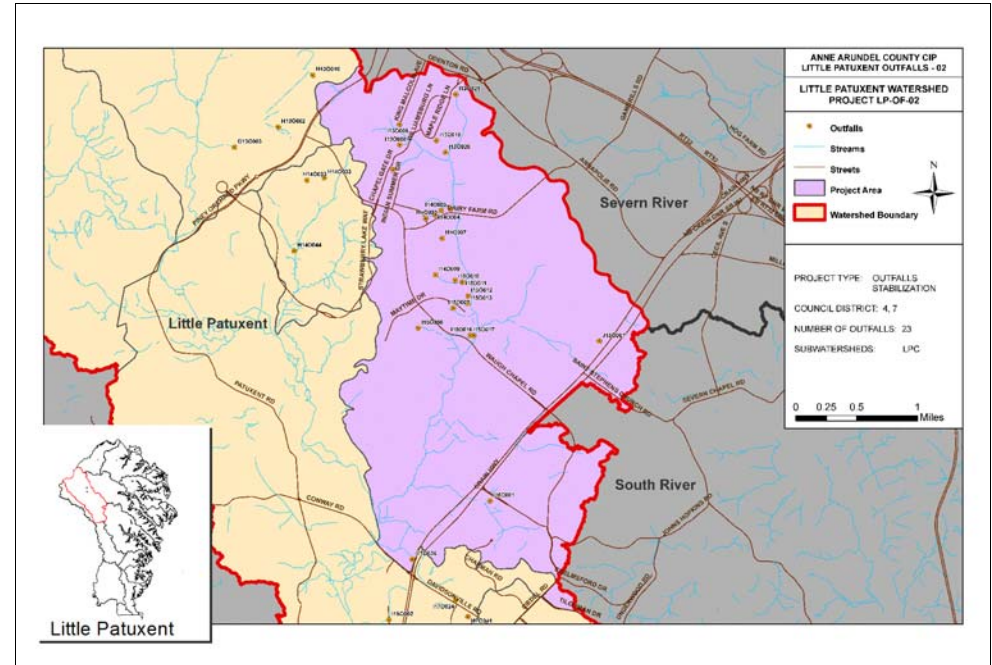
Little Patuxent - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 23 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$894,100	Plans and Engineering	\$894,100	\$0	\$894,100	\$0	\$0	\$0	\$0	\$0	\$0
\$178,800	Land	\$178,800	\$0	\$178,800	\$0	\$0	\$0	\$0	\$0	\$0
\$7,152,500	Construction	\$7,152,500	\$0	\$7,152,500	\$0	\$0	\$0	\$0	\$0	\$0
\$575,800	Overhead	\$575,800	\$0	\$575,800	\$0	\$0	\$0	\$0	\$0	\$0
\$8,801,200	<b>Total</b>	\$8,801,200	\$0	\$8,801,200	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556800 LP-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$8,801,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$8,801,200	WPRF Bonds	\$8,801,200	\$0	\$8,801,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$8,801,200	<b>Total</b>	\$8,801,200	\$0	\$8,801,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B556900 LP-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

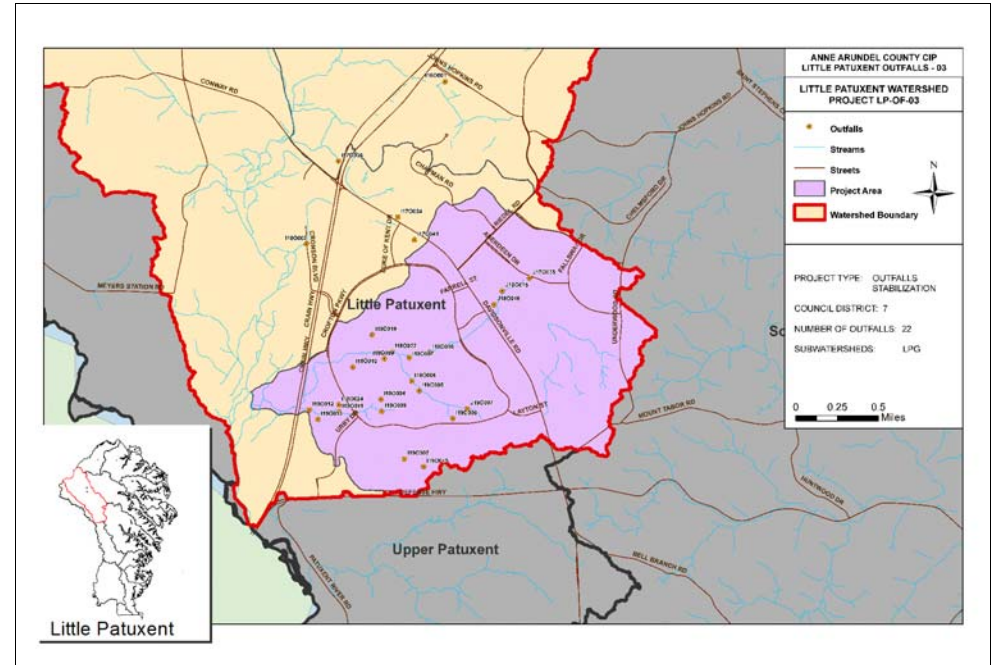
Little Patuxent - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$798,700	Plans and Engineering	\$798,700	\$0	\$798,700	\$0	\$0	\$0	\$0	\$0	\$0
\$159,700	Land	\$159,700	\$0	\$159,700	\$0	\$0	\$0	\$0	\$0	\$0
\$6,389,900	Construction	\$6,389,900	\$0	\$6,389,900	\$0	\$0	\$0	\$0	\$0	\$0
\$514,400	Overhead	\$514,400	\$0	\$514,400	\$0	\$0	\$0	\$0	\$0	\$0
\$7,862,700	<b>Total</b>	\$7,862,700	\$0	\$7,862,700	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556900 LP-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$7,862,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$7,862,700	WPRF Bonds	\$7,862,700	\$0	\$7,862,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$7,862,700	<b>Total</b>	\$7,862,700	\$0	\$7,862,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B557000 LP-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

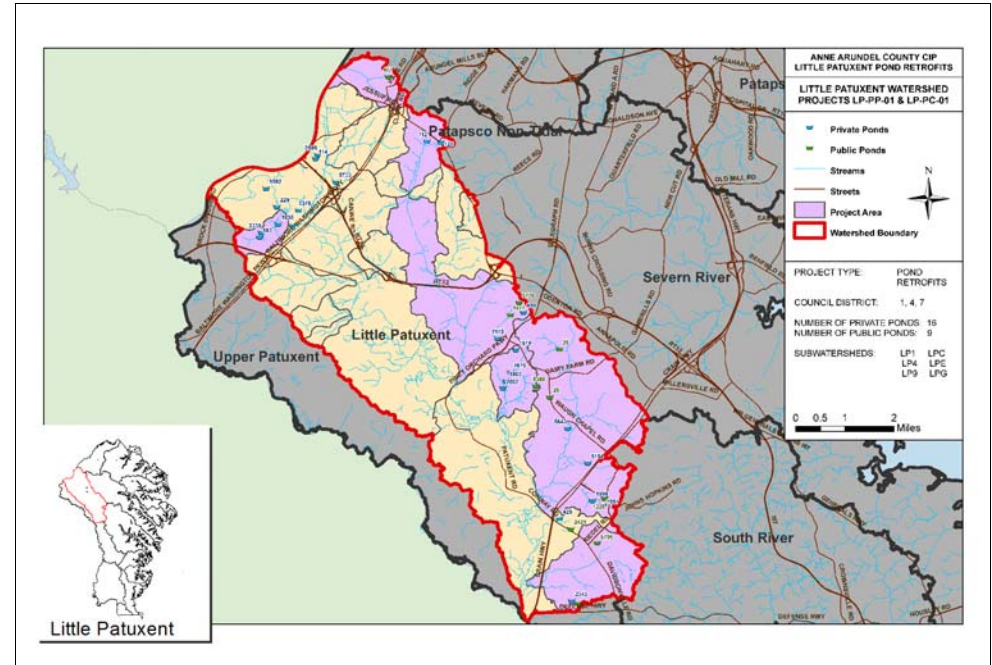
Little Patuxent - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 16 Private Ponds

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$608,200	Plans and Engineering	\$608,200	\$0	\$0	\$0	\$0	\$0	\$608	\$0	\$0
\$121,600	Land	\$121,600	\$0	\$0	\$0	\$0	\$0	\$122	\$0	\$0
\$0	Construction	\$4,897,000	\$0	\$0	\$0	\$0	\$0	\$0	\$4,897	\$0
\$51,100	Overhead	\$393,900	\$0	\$0	\$0	\$0	\$0	\$51	\$343	\$0
\$780,900	<b>Total</b>	\$6,020,700	\$0	\$0	\$0	\$0	\$0	\$781	\$5,240	\$0
<b>More (Less) Than Prior Year Program:</b>		\$5,239,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,240	\$0

B557000 LP-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$780,900

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$780,900	WPRF Bonds	\$6,020,700	\$0	\$0	\$0	\$0	\$0	\$0	\$781	\$5,240	\$0
\$780,900	<b>Total</b>	\$6,020,700	\$0	\$0	\$0	\$0	\$0	\$0	\$781	\$5,240	\$0
<b>More (Less) Than Prior Year Program:</b>		\$5,239,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,240	\$0

B557200 HB-OF-01

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

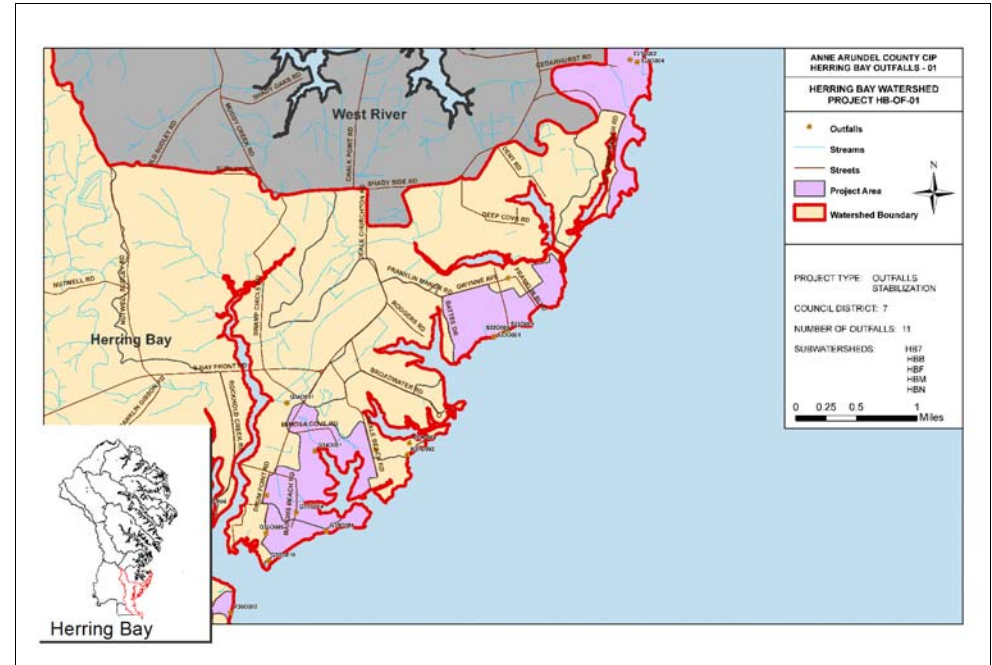
Herring Bay - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 11 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$235,700	Plans and Engineering	\$235,700	\$0	\$0	\$0	\$0	\$236	\$0	\$0	\$0
\$48,300	Land	\$48,300	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0
\$1,932,800	Construction	\$1,932,800	\$0	\$0	\$0	\$0	\$0	\$1,933	\$0	\$0
\$155,200	Overhead	\$155,200	\$0	\$0	\$0	\$0	\$16	\$139	\$0	\$0
\$2,372,000	<b>Total</b>	\$2,372,000	\$0	\$0	\$0	\$0	\$252	\$2,120	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B557200 HB-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$2,372,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,372,000	WPRF Bonds	\$2,372,000	\$0	\$0	\$0	\$0	\$0	\$252	\$2,120	\$0	\$0
\$2,372,000	<b>Total</b>	\$2,372,000	\$0	\$0	\$0	\$0	\$0	\$252	\$2,120	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B557400 RR-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

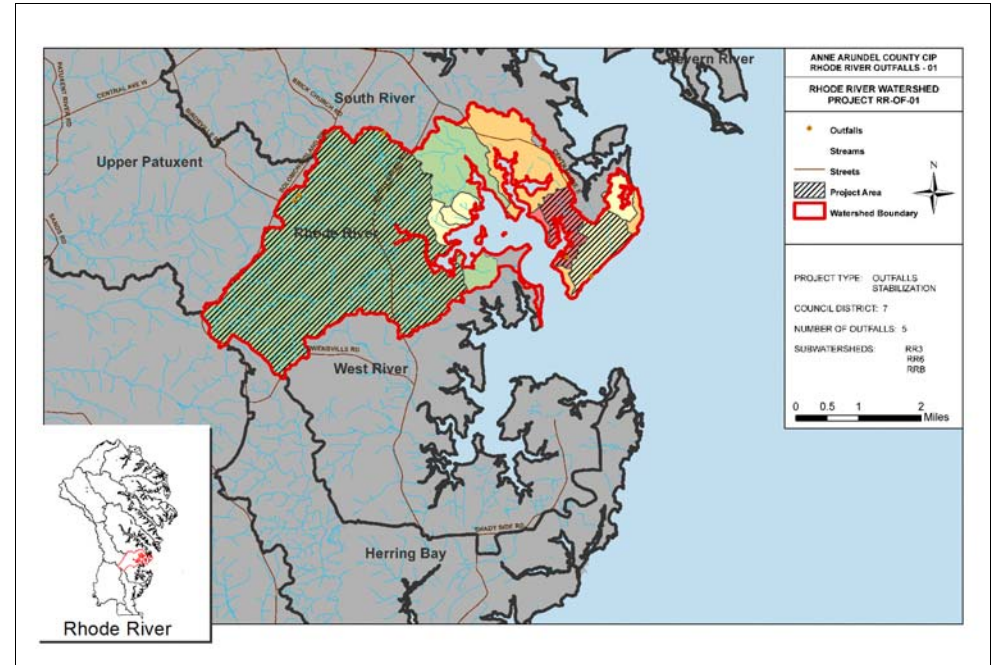
Rhode River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red - Green

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$49,300	Plans and Engineering	\$49,300	\$0	\$0	\$0	\$0	\$0	\$49	\$0	\$0
\$9,900	Land	\$9,900	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0
\$0	Construction	\$396,600	\$0	\$0	\$0	\$0	\$0	\$0	\$397	\$0
\$4,100	Overhead	\$31,900	\$0	\$0	\$0	\$0	\$0	\$4	\$28	\$0
<b>\$63,300</b>	<b>Total</b>	<b>\$487,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$63</b>	<b>\$425</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$424,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$425</b>	<b>\$0</b>

B557400 RR-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$63,300

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$63,300	WPRF Bonds	\$487,700	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$424	\$0
\$63,300	<b>Total</b>	\$487,700	\$0	\$0	\$0	\$0	\$0	\$0	\$63	\$424	\$0
<b>More (Less) Than Prior Year Program:</b>		\$424,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$424	\$0



B557500 RR-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

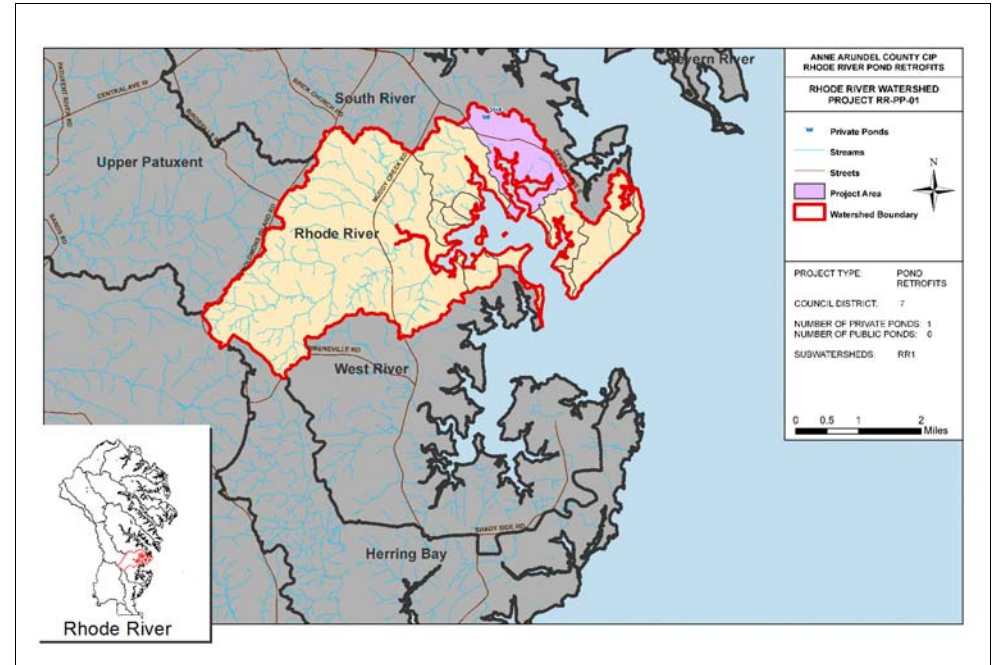
Rhode River - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 1 Private Pond.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$15,400	Plans and Engineering	\$15,400	\$0	\$0	\$0	\$0	\$15	\$0	\$0	\$0
\$3,100	Land	\$3,100	\$0	\$0	\$0	\$0	\$3	\$0	\$0	\$0
\$123,300	Construction	\$123,300	\$0	\$0	\$0	\$0	\$123	\$0	\$0	\$0
\$9,900	Overhead	\$9,900	\$0	\$0	\$0	\$0	\$10	\$0	\$0	\$0
\$151,700	<b>Total</b>	\$151,700	\$0	\$0	\$0	\$0	\$151	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	(\$1)	\$0	\$0	\$0

B557500 RR-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$151,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$151,700	WPRF Bonds	\$151,700	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$0	\$0
\$151,700	<b>Total</b>	\$151,700	\$0	\$0	\$0	\$0	\$0	\$152	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B557600 WR-OF-01

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

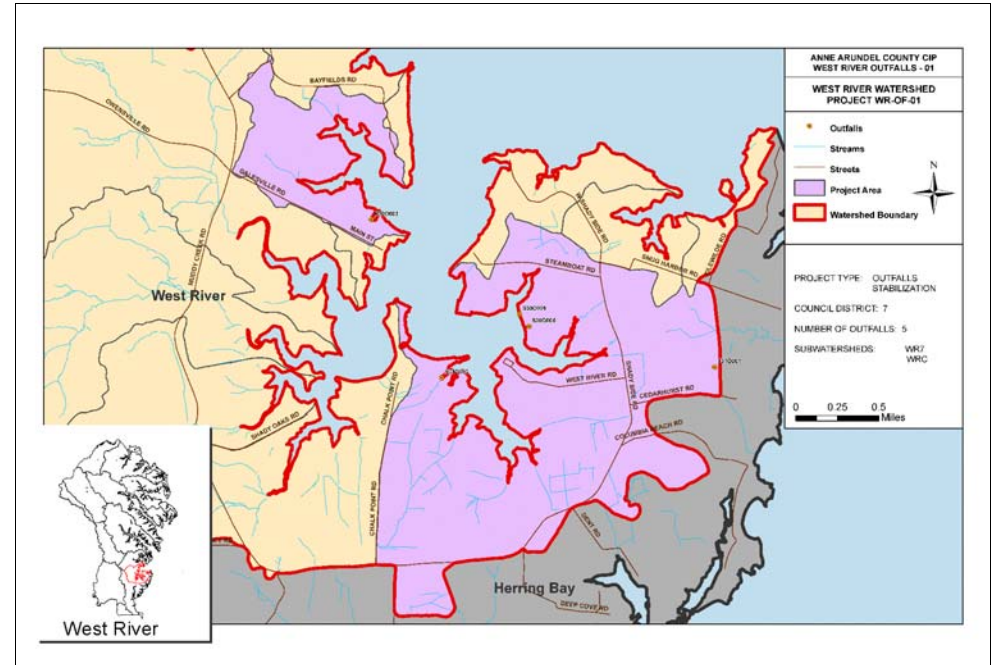
West River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Orange - Yellow

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$48,200	Plans and Engineering	\$48,200	\$0	\$0	\$0	\$0	\$0	\$48	\$0	\$0
\$9,600	Land	\$9,600	\$0	\$0	\$0	\$0	\$0	\$10	\$0	\$0
\$0	Construction	\$388,100	\$0	\$0	\$0	\$0	\$0	\$0	\$388	\$0
\$4,000	Overhead	\$31,200	\$0	\$0	\$0	\$0	\$0	\$4	\$27	\$0
\$61,800	<b>Total</b>	\$477,100	\$0	\$0	\$0	\$0	\$0	\$62	\$415	\$0
<b>More (Less) Than Prior Year Program:</b>		\$415,300	\$0	\$0	\$0	\$0	\$0	\$0	\$415	\$0

B557600 WR-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$61,800

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$61,800	WPRF Bonds	\$477,100	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$415	\$0
\$61,800	<b>Total</b>	\$477,100	\$0	\$0	\$0	\$0	\$0	\$0	\$62	\$415	\$0
<b>More (Less) Than Prior Year Program:</b>		\$415,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$415	\$0

B557700 SE-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

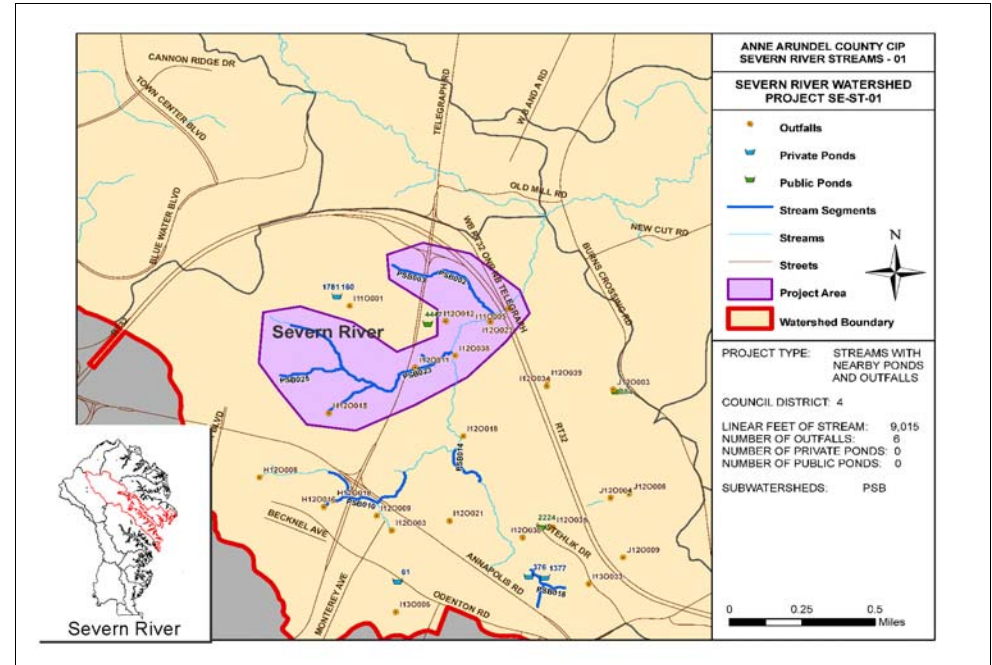
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 6 Outfalls and 6 Stream Segments (9,015 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$964,000	Plans and Engineering	\$964,000	\$0	\$964,000	\$0	\$0	\$0	\$0	\$0	\$0
\$253,200	Land	\$253,200	\$0	\$0	\$0	\$253	\$0	\$0	\$0	\$0
\$5,190,600	Construction	\$5,190,600	\$0	\$0	\$0	\$0	\$5,191	\$0	\$0	\$0
\$448,500	Overhead	\$448,500	\$0	\$67,500	\$0	\$18	\$363	\$0	\$0	\$0
<b>\$6,856,300</b>	<b>Total</b>	<b>\$6,856,300</b>	<b>\$0</b>	<b>\$1,031,500</b>	<b>\$0</b>	<b>\$271</b>	<b>\$5,554</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B557700 SE-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$6,856,300

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,856,300	WPRF Bonds	\$6,856,300	\$0	\$1,031,500	\$0	\$0	\$271	\$5,554	\$0	\$0	\$0
\$6,856,300	<b>Total</b>	\$6,856,300	\$0	\$1,031,500	\$0	\$0	\$271	\$5,554	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B557800 SE-ST-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

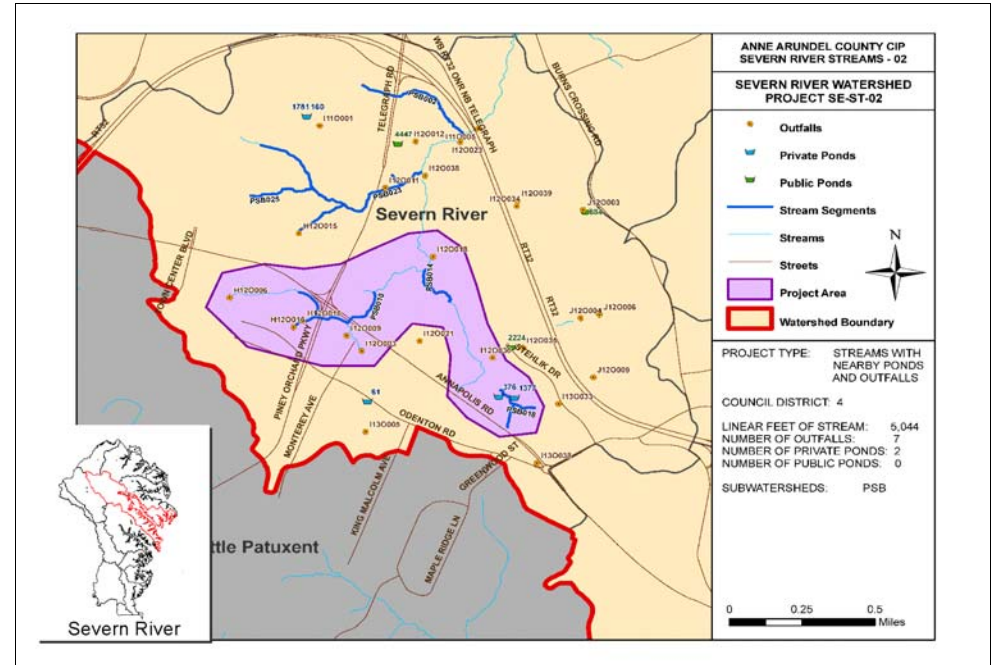
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls, 2 Private Ponds and 5 Stream Segments (5,044 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$881,800	Plans and Engineering	\$881,800	\$0	\$881,800	\$0	\$0	\$0	\$0	\$0	\$0
\$231,600	Land	\$231,600	\$0	\$0	\$0	\$232	\$0	\$0	\$0	\$0
\$4,748,200	Construction	\$4,748,200	\$0	\$0	\$0	\$0	\$4,748	\$0	\$0	\$0
\$410,300	Overhead	\$410,300	\$0	\$61,700	\$0	\$16	\$332	\$0	\$0	\$0
\$6,271,900	<b>Total</b>	\$6,271,900	\$0	\$943,500	\$0	\$248	\$5,080	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	(\$1)	\$0	\$0	\$0

B557800 SE-ST-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$6,271,900

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,271,900	WPRF Bonds	\$6,271,900	\$0	\$943,500	\$0	\$248	\$5,081	\$0	\$0	\$0	\$0
\$6,271,900	<b>Total</b>	\$6,271,900	\$0	\$943,500	\$0	\$248	\$5,081	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B557900 SE-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

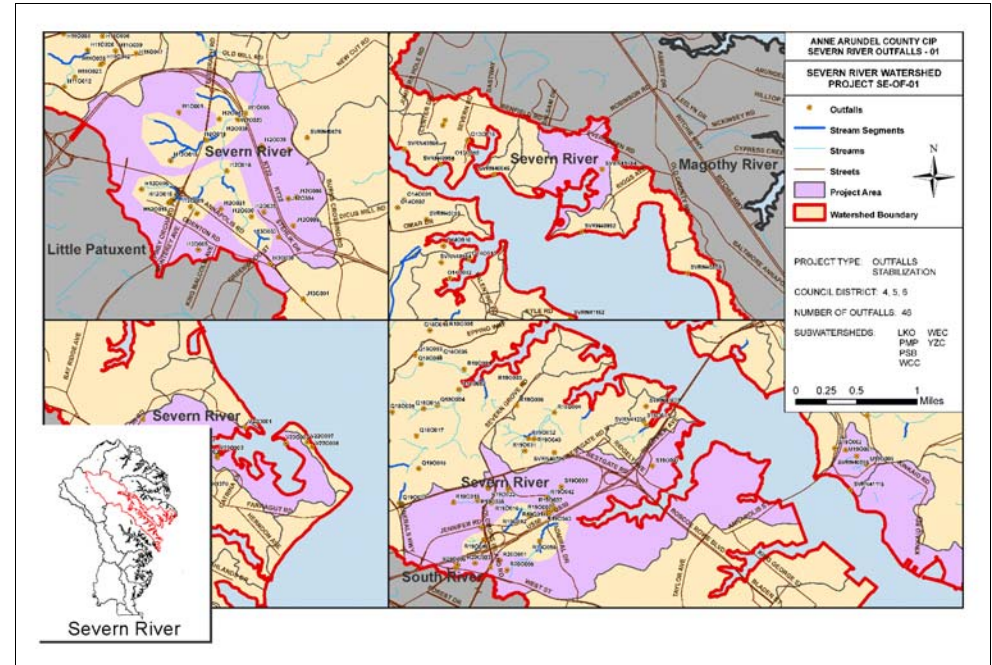
Severn River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 46 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$526,500	Plans and Engineering	\$526,500	\$0	\$526,500	\$0	\$0	\$0	\$0	\$0	\$0
\$105,300	Land	\$105,300	\$0	\$105,300	\$0	\$0	\$0	\$0	\$0	\$0
\$4,211,800	Construction	\$4,211,800	\$0	\$4,211,800	\$0	\$0	\$0	\$0	\$0	\$0
\$339,000	Overhead	\$339,000	\$0	\$339,000	\$0	\$0	\$0	\$0	\$0	\$0
\$5,182,600	<b>Total</b>	\$5,182,600	\$0	\$5,182,600	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B557900 SE-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$5,182,600

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$5,182,600	WPRF Bonds	\$5,182,600	\$0	\$5,182,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$5,182,600	<b>Total</b>	\$5,182,600	\$0	\$5,182,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B558000 SE-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

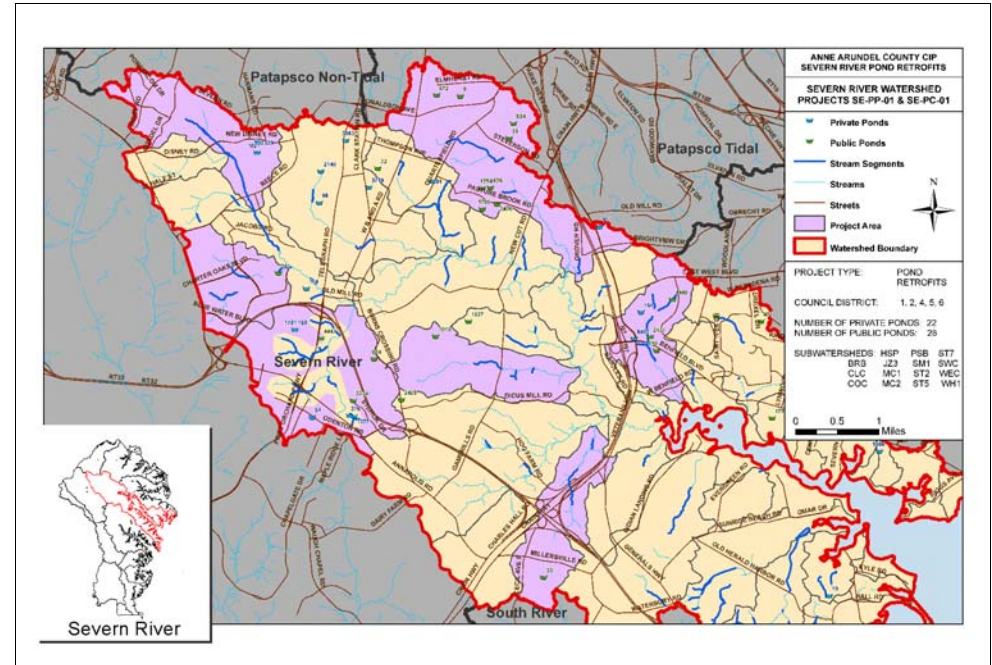
Severn River - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Private Ponds.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$348,400	Plans and Engineering	\$348,400	\$0	\$348,400	\$0	\$0	\$0	\$0	\$0	\$0
\$69,700	Land	\$69,700	\$0	\$69,700	\$0	\$0	\$0	\$0	\$0	\$0
\$2,787,600	Construction	\$2,787,600	\$0	\$2,787,600	\$0	\$0	\$0	\$0	\$0	\$0
\$224,400	Overhead	\$224,400	\$0	\$224,400	\$0	\$0	\$0	\$0	\$0	\$0
\$3,430,100	<b>Total</b>	\$3,430,100	\$0	\$3,430,100	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B558000 SE-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$3,430,100

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$3,430,100	WPRF Bonds	\$3,430,100	\$0	\$3,430,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,430,100	<b>Total</b>	\$3,430,100	\$0	\$3,430,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B558200 SE-ST-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

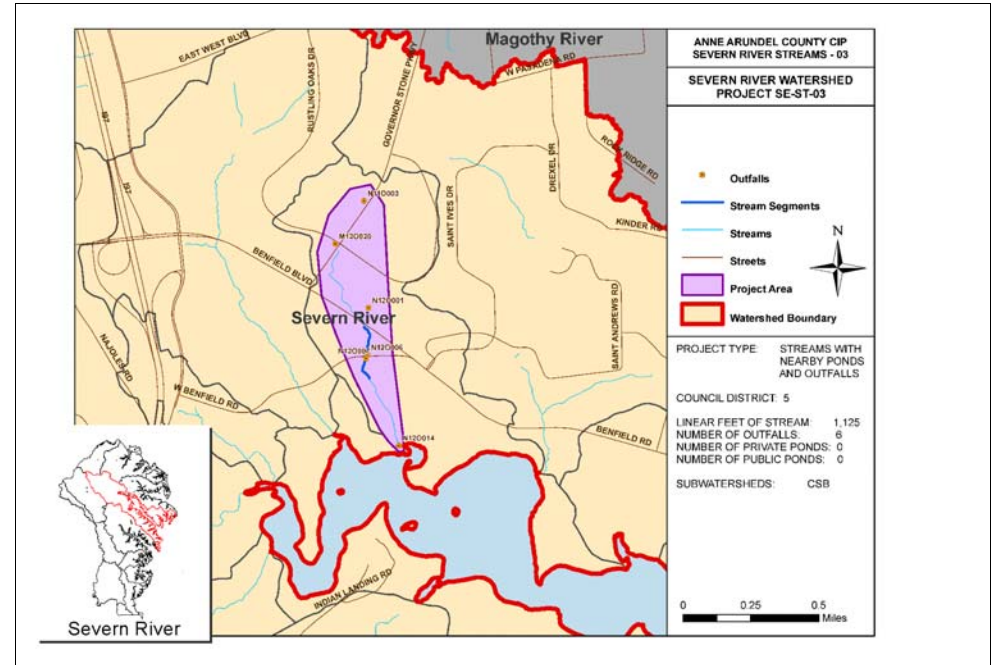
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 6 Outfalls and 1 Stream Segment (1,125 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$592,400	Plans and Engineering	\$592,400	\$0	\$592,400	\$0	\$0	\$0	\$0	\$0	\$0
\$155,600	Land	\$155,600	\$0	\$0	\$0	\$156	\$0	\$0	\$0	\$0
\$3,190,000	Construction	\$3,190,000	\$0	\$0	\$0	\$0	\$3,190	\$0	\$0	\$0
\$275,700	Overhead	\$275,700	\$0	\$41,500	\$0	\$11	\$223	\$0	\$0	\$0
\$4,213,700	<b>Total</b>	\$4,213,700	\$0	\$633,900	\$0	\$167	\$3,413	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$1	\$0	\$0	\$0	\$0

B558200 SE-ST-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$4,213,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,213,700	WPRF Bonds	\$4,213,700	\$0	\$633,900	\$0	\$0	\$166	\$3,413	\$0	\$0	\$0
\$4,213,700	<b>Total</b>	\$4,213,700	\$0	\$633,900	\$0	\$0	\$166	\$3,413	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B558300 SE-ST-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

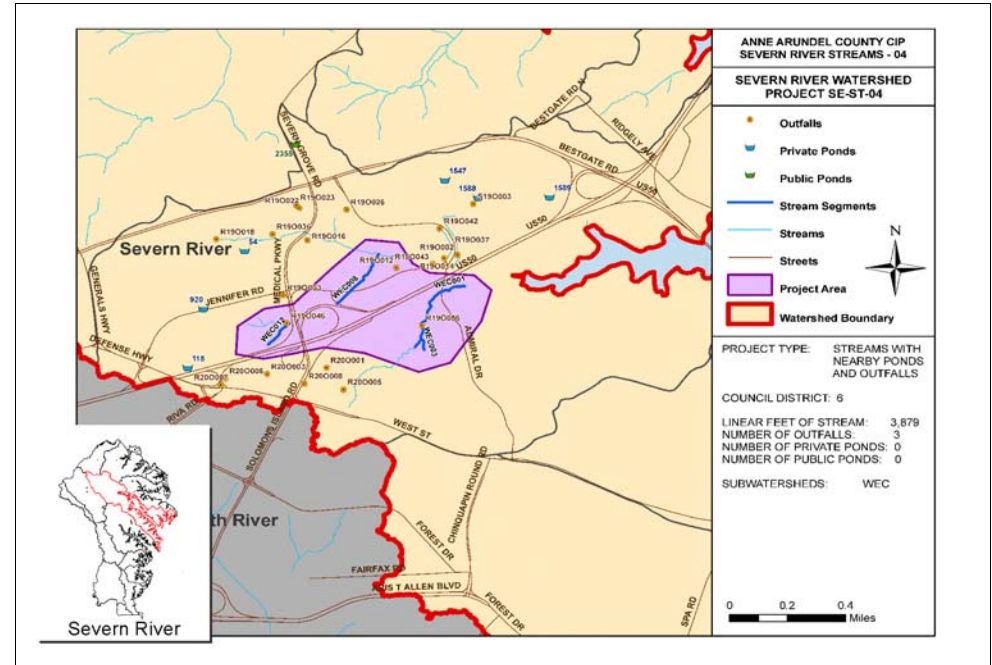
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 3 Outfalls and 4 Stream Segments (3,879 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$925,000	Plans and Engineering	\$925,000	\$0	\$925,000	\$0	\$0	\$0	\$0	\$0	\$0
\$243,000	Land	\$243,000	\$0	\$0	\$0	\$243	\$0	\$0	\$0	\$0
\$4,980,700	Construction	\$4,980,700	\$0	\$0	\$0	\$0	\$4,981	\$0	\$0	\$0
\$430,500	Overhead	\$430,500	\$0	\$64,800	\$0	\$17	\$349	\$0	\$0	\$0
<b>\$6,579,200</b>	<b>Total</b>	<b>\$6,579,200</b>	<b>\$0</b>	<b>\$989,800</b>	<b>\$0</b>	<b>\$260</b>	<b>\$5,330</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B558300 SE-ST-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$6,579,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,579,200	WPRF Bonds	\$6,579,200	\$0	\$989,800	\$0	\$260	\$5,329	\$0	\$0	\$0	\$0
\$6,579,200	<b>Total</b>	\$6,579,200	\$0	\$989,800	\$0	\$260	\$5,329	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B558400 SE-ST-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

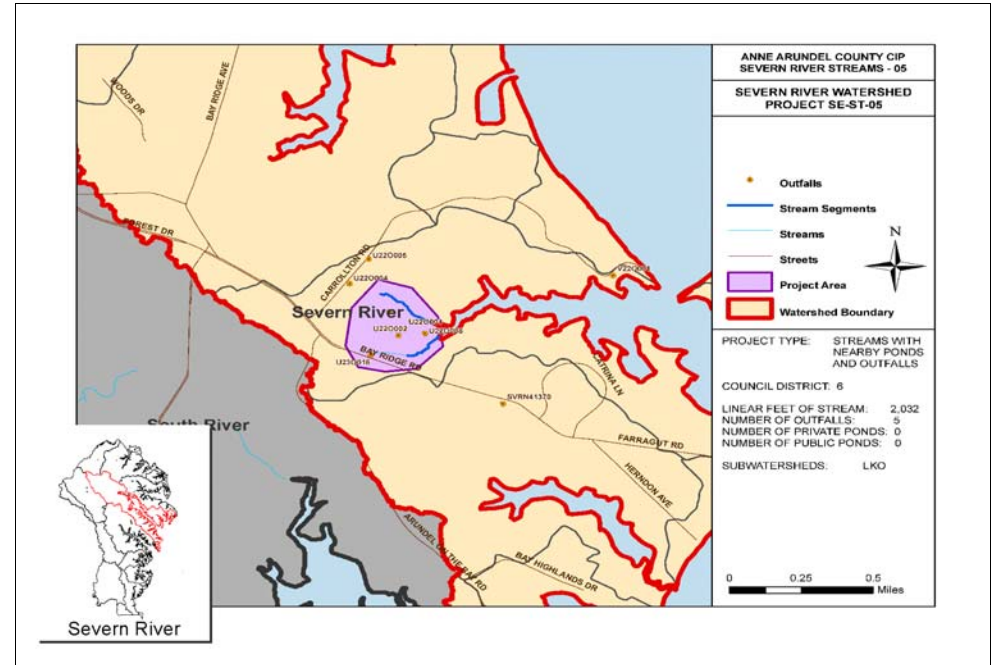
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 05 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Outfalls and 2 Stream Segments (2,032 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$274,200	Plans and Engineering	\$274,200	\$274,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$72,000	Land	\$72,000	\$0	\$72,000	\$0	\$0	\$0	\$0	\$0	\$0
\$1,476,200	Construction	\$1,476,000	\$0	\$846,000	\$0	\$630	\$0	\$0	\$0	\$0
\$127,500	Overhead	\$127,200	\$19,200	\$64,000	\$0	\$44	\$0	\$0	\$0	\$0
\$1,949,900	<b>Total</b>	\$1,949,400	\$293,400	\$982,000	\$0	\$674	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		(\$500)	\$0	\$982,000	(\$77)	(\$906)	\$0	\$0	\$0	\$0

B558400 SE-ST-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: Reprogrammed Land Acquisition from FY16 to FY15 and reprogrammed SWM Infrastructure Construction of 1 Stream Segment from FY17 to FY15.

**Estimated Operating Budget Impact:** Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$1,949,900

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$84,880

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$1,949,900	WPRF Bonds	\$1,949,400	\$293,400	\$982,000	\$0	\$674	\$0	\$0	\$0	\$0
\$1,949,900	<b>Total</b>	\$1,949,400	\$293,400	\$982,000	\$0	\$674	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		(\$500)	\$0	\$982,000	(\$77)	(\$906)	\$0	\$0	\$0	\$0

B558500 SE-ST-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

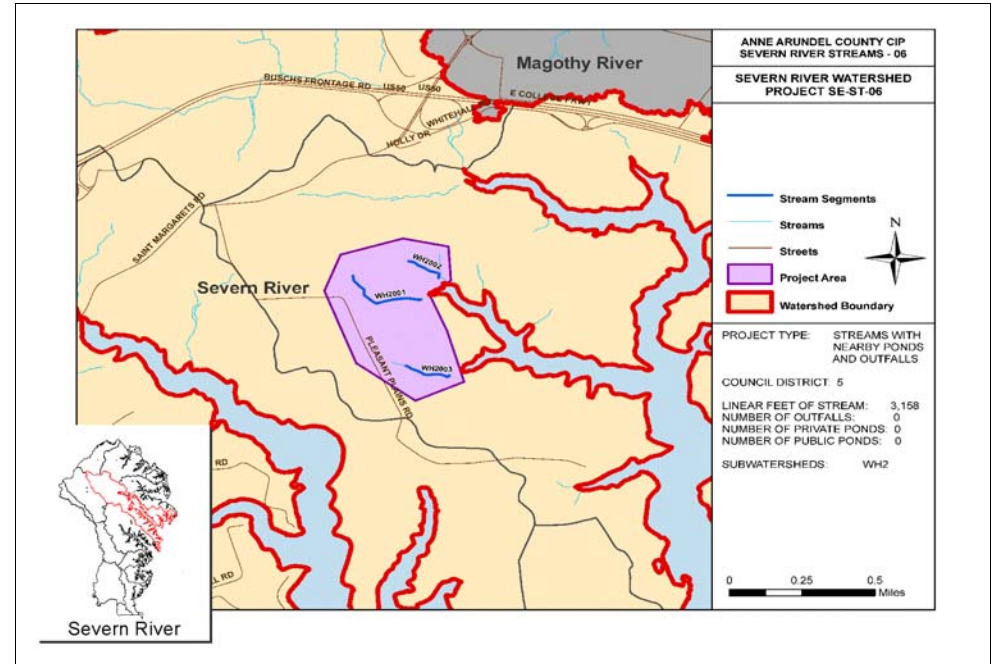
Severn River - Streams with Nearby Outfalls & Ponds - Project Group: 06 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 3 Stream Segments (3,158 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$320,900	Plans and Engineering	\$320,900	\$0	\$320,900	\$0	\$0	\$0	\$0	\$0	\$0
\$84,300	Land	\$84,300	\$0	\$0	\$0	\$84	\$0	\$0	\$0	\$0
\$1,728,000	Construction	\$1,728,000	\$0	\$0	\$0	\$0	\$1,728	\$0	\$0	\$0
\$149,400	Overhead	\$149,400	\$0	\$22,500	\$0	\$6	\$121	\$0	\$0	\$0
<b>\$2,282,600</b>	<b>Total</b>	<b>\$2,282,600</b>	<b>\$0</b>	<b>\$343,400</b>	<b>\$0</b>	<b>\$90</b>	<b>\$1,849</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B558500 SE-ST-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$2,282,600

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,282,600	WPRF Bonds	\$2,282,600	\$0	\$343,400	\$0	\$90	\$1,849	\$0	\$0	\$0	\$0
\$2,282,600	<b>Total</b>	\$2,282,600	\$0	\$343,400	\$0	\$90	\$1,849	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B558600 SE-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

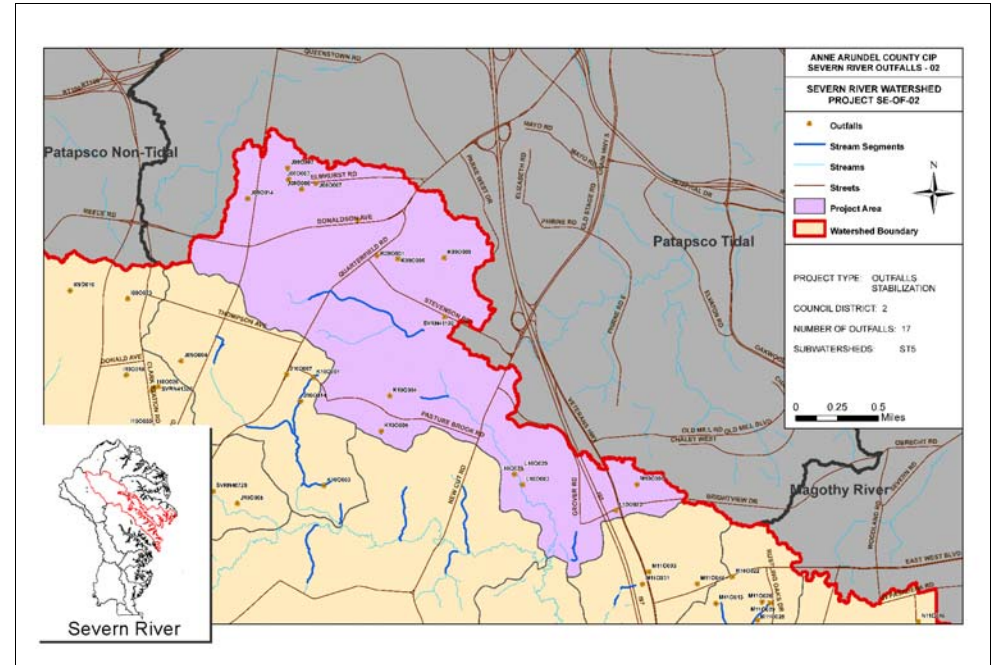
Severn River - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$822,600	\$0	\$0	\$0	\$0	\$0	\$0	\$823	\$0
\$0	Land	\$164,500	\$0	\$0	\$0	\$0	\$0	\$0	\$164	\$0
\$0	Construction	\$6,581,000	\$0	\$0	\$0	\$0	\$0	\$0	\$6,581	\$0
\$0	Overhead	\$529,800	\$0	\$0	\$0	\$0	\$0	\$0	\$530	\$0
\$0	<b>Total</b>	\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098	\$0
<b>More (Less) Than Prior Year Program:</b>		\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098	\$0

B558600 SE-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098	\$0
\$0	<b>Total</b>	\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098	\$0
<b>More (Less) Than Prior Year Program:</b>		\$8,097,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,098	\$0

B558700 SE-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

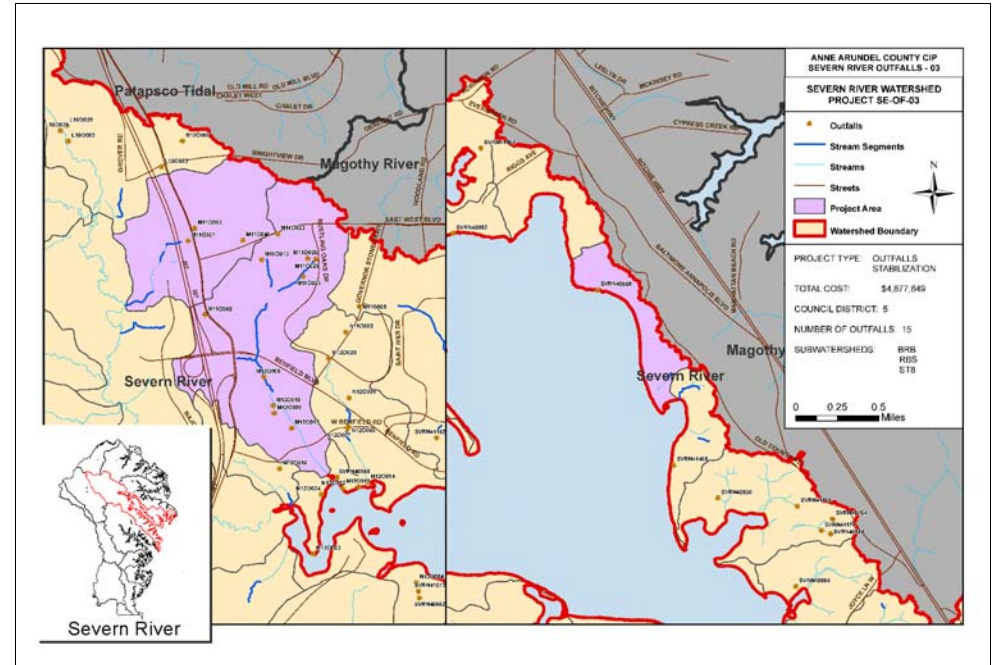
Severn River - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 15 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$603,700	\$0	\$0	\$0	\$0	\$0	\$0	\$604	\$0
\$0	Land	\$120,700	\$0	\$0	\$0	\$0	\$0	\$0	\$121	\$0
\$0	Construction	\$4,829,700	\$0	\$0	\$0	\$0	\$0	\$0	\$4,830	\$0
\$0	Overhead	\$388,800	\$0	\$0	\$0	\$0	\$0	\$0	\$389	\$0
\$0	<b>Total</b>	\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$5,944	\$0
<b>More (Less) Than Prior Year Program:</b>		\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$5,944	\$0

B558700 SE-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	WPRF Bonds	\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943	\$0
\$0	<b>Total</b>	\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943	\$0
<b>More (Less) Than Prior Year Program:</b>		\$5,942,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,943	\$0



B559000 SE-OF-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

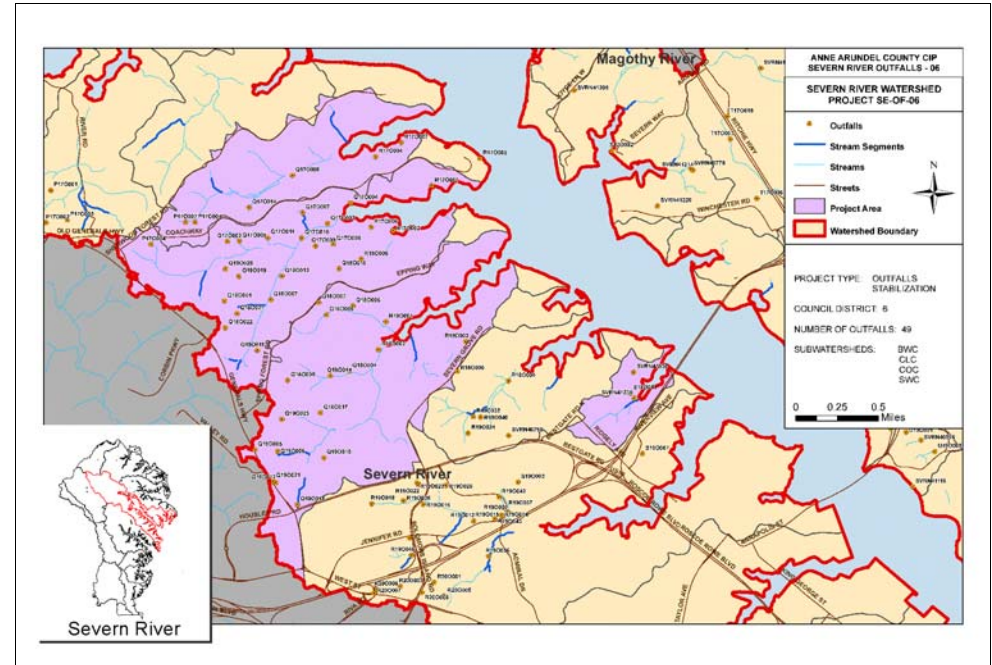
Severn River - Stand Alone Outfalls - Project Group: 06 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 49 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$521,400	\$0	\$0	\$0	\$0	\$0	\$0	\$521	\$0
\$0	Land	\$104,300	\$0	\$0	\$0	\$0	\$0	\$0	\$104	\$0
\$0	Construction	\$4,171,300	\$0	\$0	\$0	\$0	\$0	\$0	\$4,171	\$0
\$0	Overhead	\$335,800	\$0	\$0	\$0	\$0	\$0	\$0	\$336	\$0
\$0	<b>Total</b>	\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,132	\$0
<b>More (Less) Than Prior Year Program:</b>		\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$5,132	\$0

B559000 SE-OF-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: Added FY20 Funding
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	WPRF Bonds	\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,133	\$0
\$0	<b>Total</b>	\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,133	\$0
<b>More (Less) Than Prior Year Program:</b>		\$5,132,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,133	\$0

B559100 SO-ST-01

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

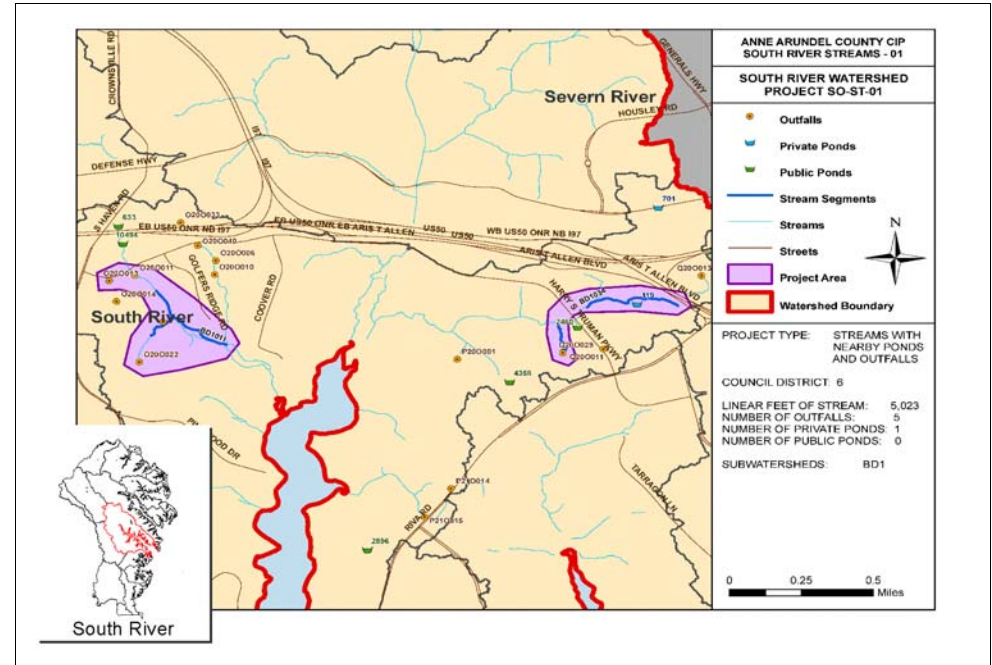
South River - Streams with Nearby Outfalls & Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 5 Outfalls, 1 Private Pond and 4 Stream Segments (5,023 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$638,000	Plans and Engineering	\$638,000	\$0	\$638,000	\$0	\$0	\$0	\$0	\$0	\$0
\$167,600	Land	\$167,600	\$0	\$0	\$0	\$168	\$0	\$0	\$0	\$0
\$3,435,300	Construction	\$3,435,300	\$0	\$0	\$0	\$0	\$3,435	\$0	\$0	\$0
\$296,900	Overhead	\$296,900	\$0	\$44,700	\$0	\$12	\$240	\$0	\$0	\$0
<b>\$4,537,800</b>	<b>Total</b>	<b>\$4,537,800</b>	<b>\$0</b>	<b>\$682,700</b>	<b>\$0</b>	<b>\$180</b>	<b>\$3,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>(\$1)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B559100 SO-ST-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$4,537,800

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,537,800	WPRF Bonds	\$4,537,800	\$0	\$682,700	\$0	\$0	\$179	\$3,676	\$0	\$0	\$0
\$4,537,800	<b>Total</b>	\$4,537,800	\$0	\$682,700	\$0	\$0	\$179	\$3,676	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559200 SO-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

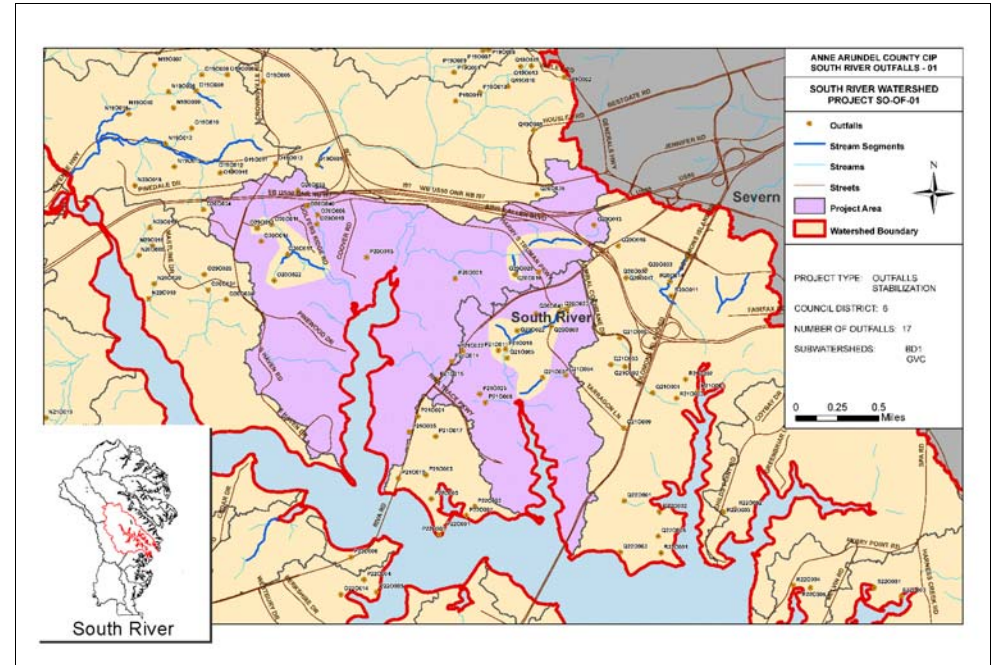
South River - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$420,200	Plans and Engineering	\$420,200	\$0	\$420,200	\$0	\$0	\$0	\$0	\$0	\$0
\$84,000	Land	\$84,000	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0
\$3,361,500	Construction	\$3,361,500	\$0	\$3,361,500	\$0	\$0	\$0	\$0	\$0	\$0
\$270,600	Overhead	\$270,600	\$0	\$270,600	\$0	\$0	\$0	\$0	\$0	\$0
\$4,136,300	<b>Total</b>	\$4,136,300	\$0	\$4,136,300	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559200 SO-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

- 1. Current status of this project: Programmed
- 2. Action taken in Current Fiscal Year: Programmed
- 3. Action required to complete this project: Programmed

**Change from Prior Year**

- 1. Change in Name or Description: None
- 2. Change in Total Project Cost: None
- 3. Change in Scope: None
- 4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,136,300

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,136,300	WPRF Bonds	\$4,136,300	\$0	\$4,136,300	\$0	\$0	\$0	\$0	\$0	\$0
\$4,136,300	<b>Total</b>	\$4,136,300	\$0	\$4,136,300	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559300 SO-ST-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

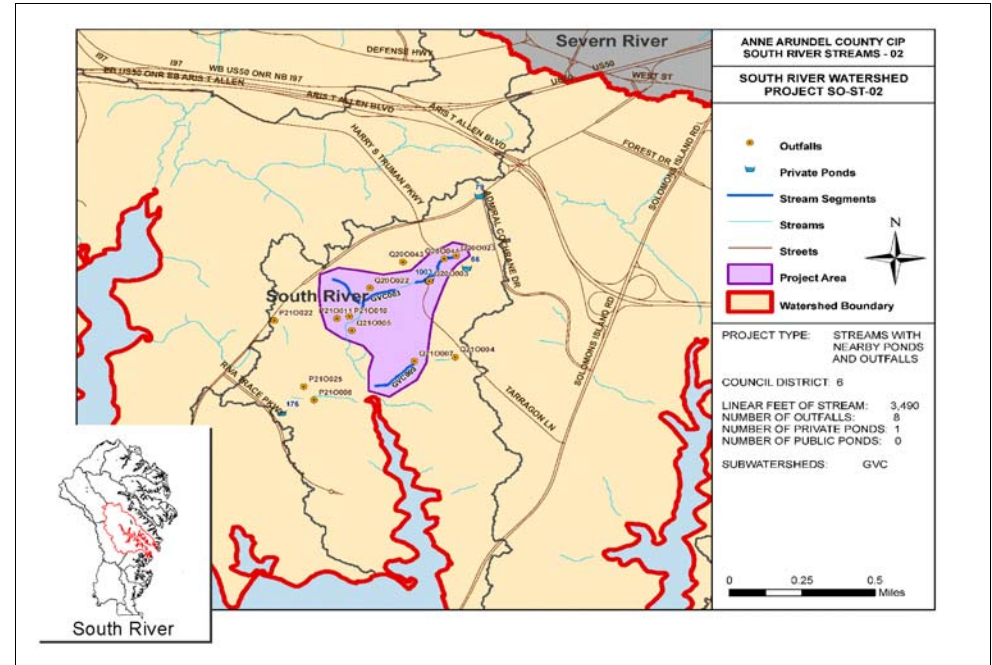
South River - Streams with Nearby Outfalls & Ponds - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls, 1 Private Pond and 6 Stream Segments (3,490 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$511,800	Plans and Engineering	\$511,800	\$0	\$511,800	\$0	\$0	\$0	\$0	\$0	\$0
\$134,400	Land	\$134,400	\$0	\$0	\$0	\$134	\$0	\$0	\$0	\$0
\$2,755,700	Construction	\$2,755,700	\$0	\$0	\$0	\$0	\$2,756	\$0	\$0	\$0
\$238,100	Overhead	\$238,100	\$0	\$35,800	\$0	\$9	\$193	\$0	\$0	\$0
\$3,640,000	<b>Total</b>	\$3,640,000	\$0	\$547,600	\$0	\$143	\$2,949	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	(\$1)	\$0	\$0	\$0	\$0

B559300 SO-ST-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$3,640,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$3,640,000	WPRF Bonds	\$3,640,000	\$0	\$547,600	\$0	\$0	\$144	\$2,949	\$0	\$0	\$0
\$3,640,000	<b>Total</b>	\$3,640,000	\$0	\$547,600	\$0	\$0	\$144	\$2,949	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B559400 SO-ST-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

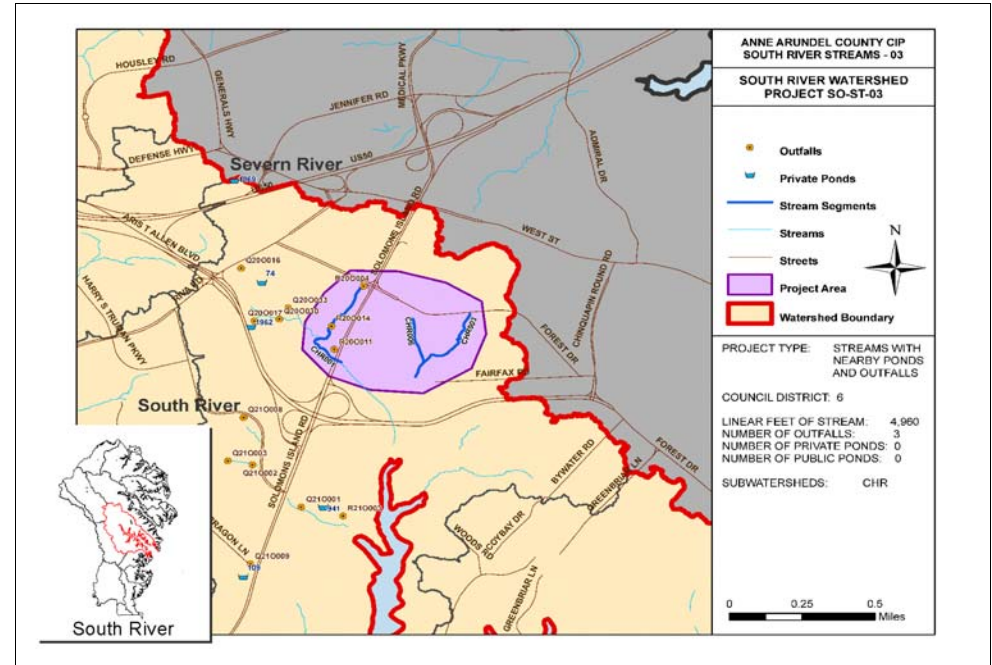
South River - Streams with Nearby Outfalls & Ponds - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 3 Outfalls and 3 Stream Segments (4,960 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$720,700	Plans and Engineering	\$720,700	\$0	\$720,700	\$0	\$0	\$0	\$0	\$0	\$0
\$189,300	Land	\$189,300	\$0	\$0	\$0	\$189	\$0	\$0	\$0	\$0
\$3,880,400	Construction	\$3,880,400	\$0	\$0	\$0	\$0	\$3,880	\$0	\$0	\$0
\$335,300	Overhead	\$335,300	\$0	\$50,400	\$0	\$13	\$272	\$0	\$0	\$0
\$5,125,700	<b>Total</b>	\$5,125,700	\$0	\$771,100	\$0	\$202	\$4,152	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	(\$1)	\$0	\$0	\$0	\$0

B559400 SO-ST-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$5,125,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$5,125,700	WPRF Bonds	\$5,125,700	\$0	\$771,100	\$0	\$0	\$203	\$4,152	\$0	\$0	\$0
\$5,125,700	<b>Total</b>	\$5,125,700	\$0	\$771,100	\$0	\$0	\$203	\$4,152	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559500 SO-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

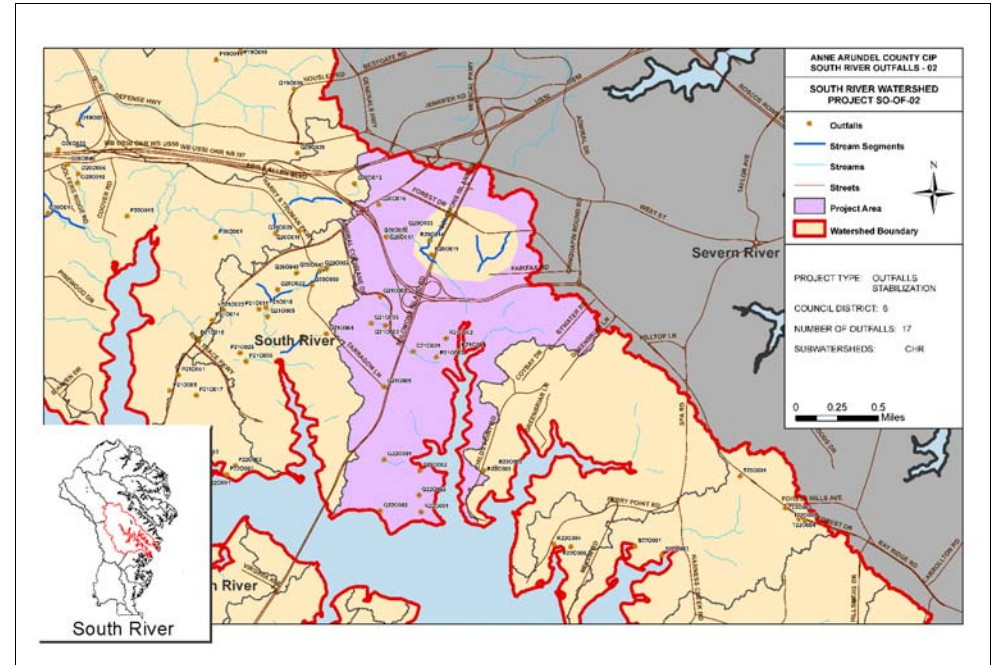
South River - Stand Alone Outfalls - Project Group: 02 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$326,100	Plans and Engineering	\$326,100	\$0	\$0	\$326	\$0	\$0	\$0	\$0	\$0
\$65,200	Land	\$65,200	\$0	\$0	\$65	\$0	\$0	\$0	\$0	\$0
\$2,608,400	Construction	\$2,608,400	\$0	\$0	\$2,608	\$0	\$0	\$0	\$0	\$0
\$210,000	Overhead	\$210,000	\$0	\$0	\$210	\$0	\$0	\$0	\$0	\$0
\$3,209,700	<b>Total</b>	\$3,209,700	\$0	\$0	\$3,209	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	(\$1)	\$0	\$0	\$0	\$0	\$0

B559500 SO-OF-02

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$3,209,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$3,209,700	WPRF Bonds	\$3,209,700	\$0	\$0	\$0	\$3,210	\$0	\$0	\$0	\$0	\$0	\$0
\$3,209,700	<b>Total</b>	\$3,209,700	\$0	\$0	\$0	\$3,210	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559600 SO-OF-03

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

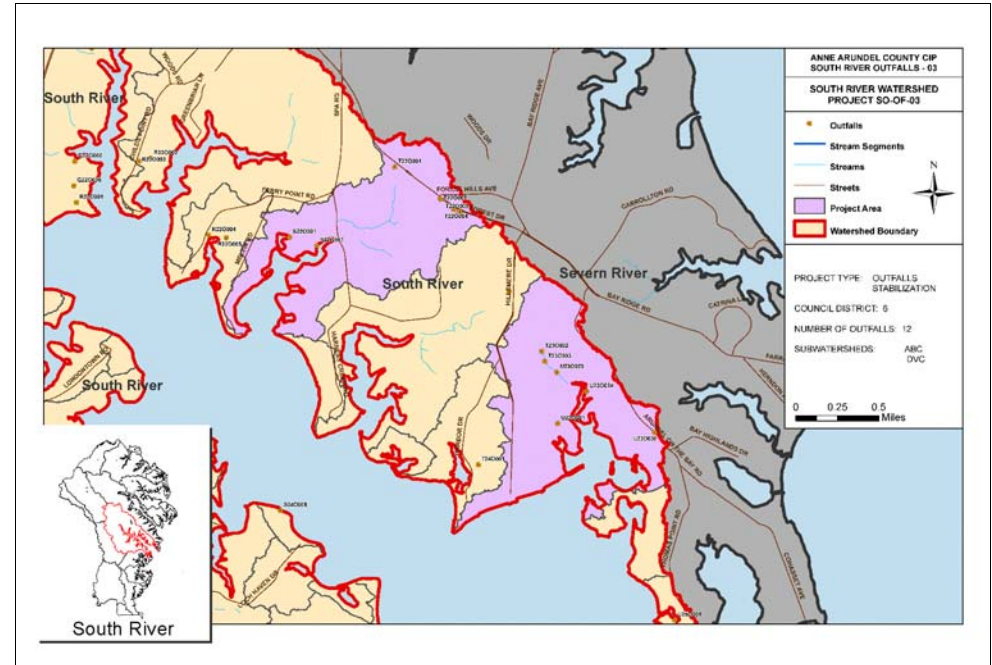
South River - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 12 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$471,800	Plans and Engineering	\$471,800	\$0	\$471,800	\$0	\$0	\$0	\$0	\$0	\$0
\$94,400	Land	\$94,400	\$0	\$94,400	\$0	\$0	\$0	\$0	\$0	\$0
\$3,774,800	Construction	\$3,774,800	\$0	\$3,774,800	\$0	\$0	\$0	\$0	\$0	\$0
\$303,900	Overhead	\$303,900	\$0	\$303,900	\$0	\$0	\$0	\$0	\$0	\$0
\$4,644,900	<b>Total</b>	\$4,644,900	\$0	\$4,644,900	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559600 SO-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,644,900

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,644,900	WPRF Bonds	\$4,644,900	\$0	\$4,644,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,644,900	<b>Total</b>	\$4,644,900	\$0	\$4,644,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559700 SO-ST-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

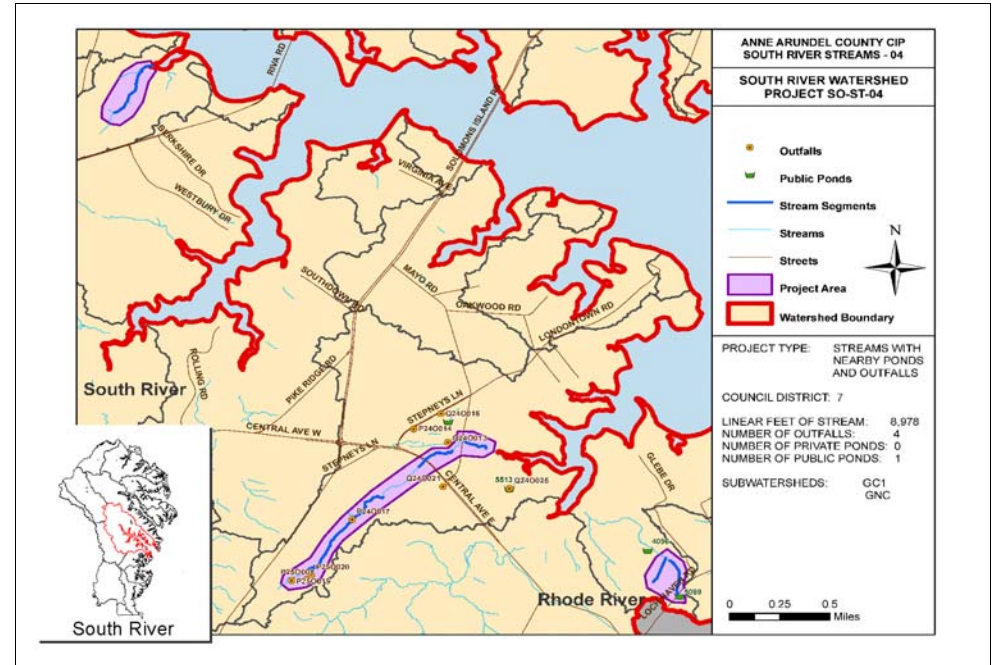
South River - Streams with Nearby Outfalls & Ponds - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 4 Outfalls, 1 Public Pond and 8 Stream Segments (8,978 Lineal Feet).

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$629,200	Plans and Engineering	\$629,200	\$0	\$629,200	\$0	\$0	\$0	\$0	\$0	\$0
\$165,300	Land	\$165,300	\$0	\$0	\$0	\$165	\$0	\$0	\$0	\$0
\$3,387,700	Construction	\$3,387,700	\$0	\$0	\$0	\$0	\$3,388	\$0	\$0	\$0
\$292,700	Overhead	\$292,700	\$0	\$44,000	\$0	\$12	\$237	\$0	\$0	\$0
<b>\$4,474,900</b>	<b>Total</b>	<b>\$4,474,900</b>	<b>\$0</b>	<b>\$673,200</b>	<b>\$0</b>	<b>\$177</b>	<b>\$3,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B559700 SO-ST-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,474,900

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,474,900	WPRF Bonds	\$4,474,900	\$0	\$673,200	\$0	\$0	\$177	\$3,625	\$0	\$0	\$0
\$4,474,900	<b>Total</b>	\$4,474,900	\$0	\$673,200	\$0	\$0	\$177	\$3,625	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B559800 SO-OF-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

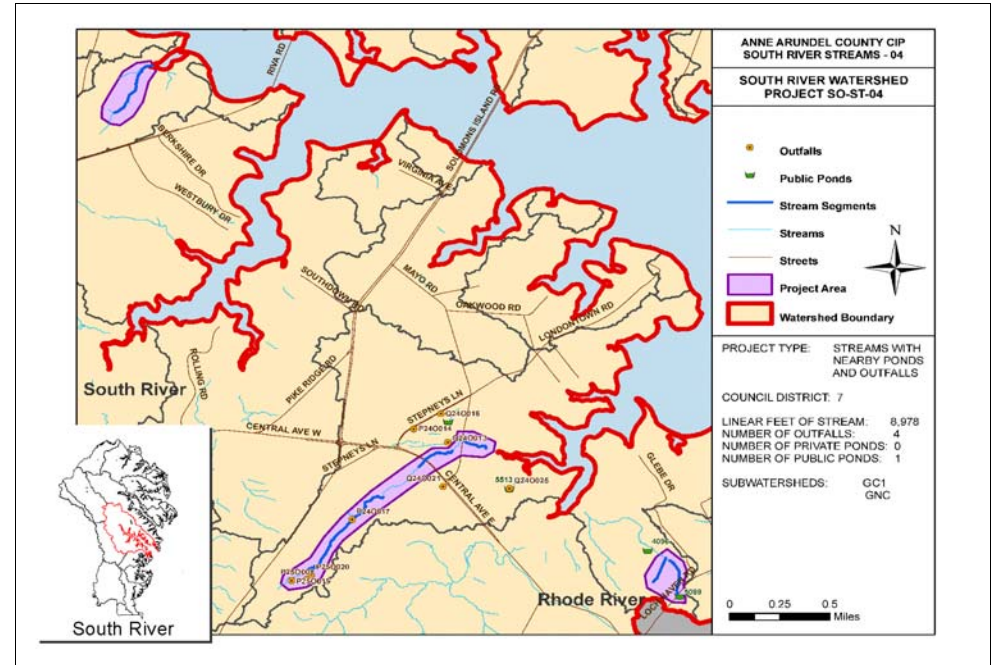
South River - Stand Alone Outfalls - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 8 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$415,800	Plans and Engineering	\$415,800	\$0	\$415,800	\$0	\$0	\$0	\$0	\$0	\$0
\$83,200	Land	\$83,200	\$0	\$83,200	\$0	\$0	\$0	\$0	\$0	\$0
\$3,326,700	Construction	\$3,326,700	\$0	\$3,326,700	\$0	\$0	\$0	\$0	\$0	\$0
\$267,800	Overhead	\$267,800	\$0	\$267,800	\$0	\$0	\$0	\$0	\$0	\$0
<b>\$4,093,500</b>	<b>Total</b>	<b>\$4,093,500</b>	<b>\$0</b>	<b>\$4,093,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B559800 SO-OF-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,093,500

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,093,500	WPRF Bonds	\$4,093,500	\$0	\$4,093,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,093,500	<b>Total</b>	\$4,093,500	\$0	\$4,093,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559900 SO-OF-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

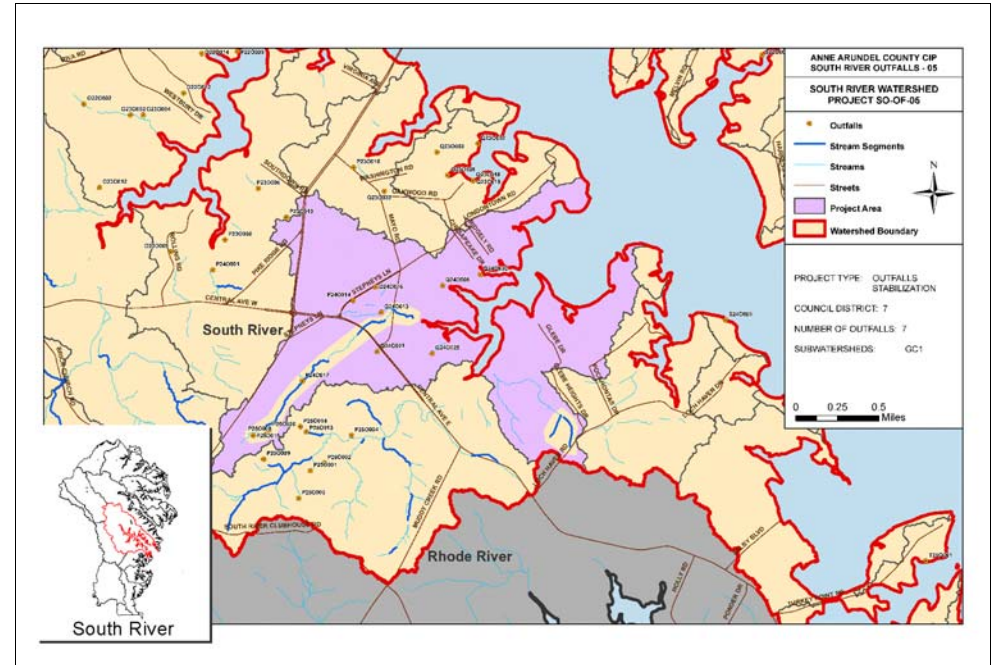
South River - Stand Alone Outfalls - Project Group: 05 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$725,200	Plans and Engineering	\$725,200	\$0	\$0	\$725	\$0	\$0	\$0	\$0	\$0
\$145,000	Land	\$145,000	\$0	\$0	\$145	\$0	\$0	\$0	\$0	\$0
\$5,801,500	Construction	\$5,801,500	\$0	\$0	\$5,802	\$0	\$0	\$0	\$0	\$0
\$467,000	Overhead	\$467,000	\$0	\$0	\$467	\$0	\$0	\$0	\$0	\$0
\$7,138,700	<b>Total</b>	\$7,138,700	\$0	\$0	\$7,139	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B559900 SO-OF-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$7,138,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$7,138,700	WPRF Bonds	\$7,138,700	\$0	\$0	\$0	\$7,139	\$0	\$0	\$0	\$0	\$0	\$0
\$7,138,700	<b>Total</b>	\$7,138,700	\$0	\$0	\$0	\$7,139	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B560000 SO-OF-06

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

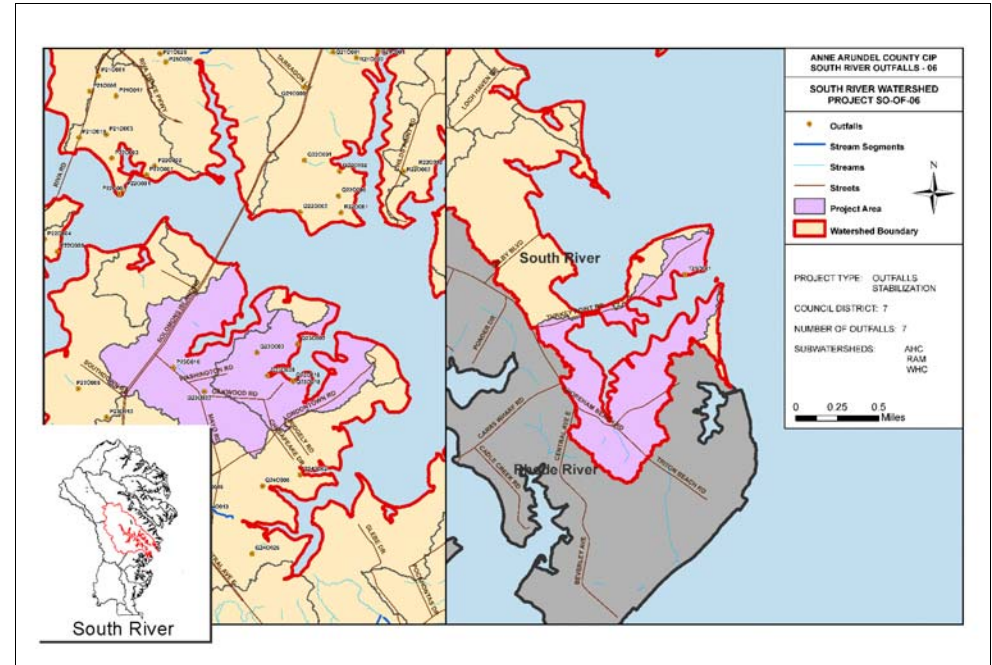
South River - Stand Alone Outfalls - Project Group: 06 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 7 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$479,500	Plans and Engineering	\$479,500	\$0	\$479,500	\$0	\$0	\$0	\$0	\$0	\$0
\$95,900	Land	\$95,900	\$0	\$95,900	\$0	\$0	\$0	\$0	\$0	\$0
\$3,836,400	Construction	\$3,836,400	\$0	\$3,836,400	\$0	\$0	\$0	\$0	\$0	\$0
\$308,800	Overhead	\$308,800	\$0	\$308,800	\$0	\$0	\$0	\$0	\$0	\$0
\$4,720,600	<b>Total</b>	\$4,720,600	\$0	\$4,720,600	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B560000 SO-OF-06

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,720,600

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,720,600	WPRF Bonds	\$4,720,600	\$0	\$4,720,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,720,600	<b>Total</b>	\$4,720,600	\$0	\$4,720,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B560100 SO-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

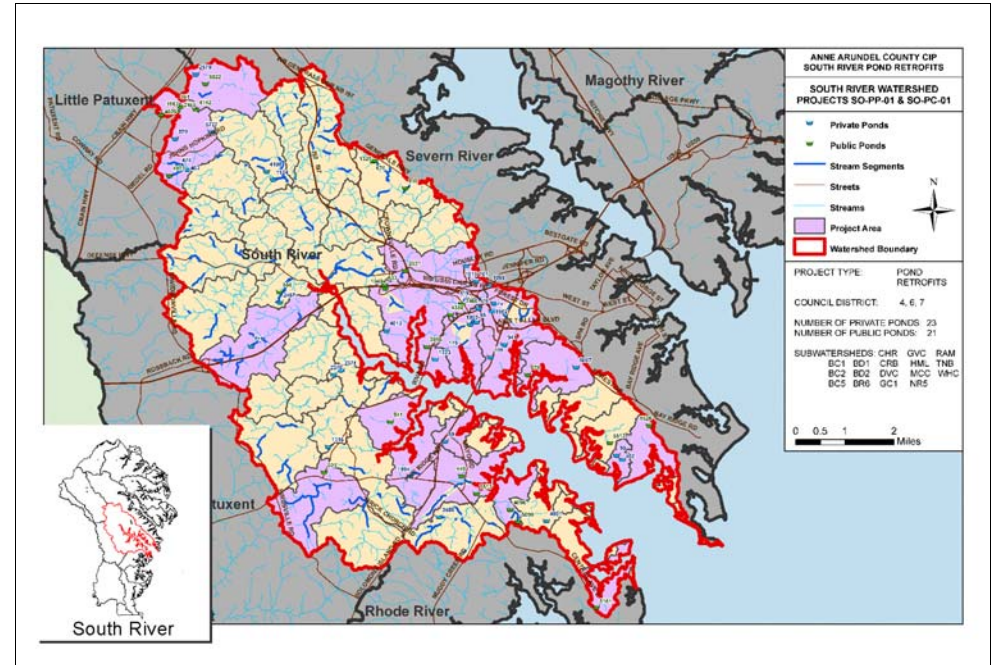
South River - Stand Alone Private Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 23 Private Ponds

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$728,200	Plans and Engineering	\$728,200	\$0	\$0	\$728	\$0	\$0	\$0	\$0	\$0
\$145,600	Land	\$145,600	\$0	\$0	\$146	\$0	\$0	\$0	\$0	\$0
\$6,013,800	Construction	\$6,013,800	\$0	\$0	\$3,379	\$0	\$0	\$2,635	\$0	\$0
\$482,100	Overhead	\$482,100	\$0	\$0	\$298	\$0	\$0	\$184	\$0	\$0
<b>\$7,369,700</b>	<b>Total</b>	<b>\$7,369,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$4,551</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,819</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B560100 SO-PP-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$7,369,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$7,369,700	WPRF Bonds	\$7,369,700	\$0	\$0	\$0	\$4,550	\$0	\$0	\$2,819	\$0	\$0
\$7,369,700	<b>Total</b>	\$7,369,700	\$0	\$0	\$0	\$4,550	\$0	\$0	\$2,819	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



**B551900 Stormwater Project Management**

**Class: Watershed Protection & Restor.**

**FY2015 Council Approved**

**Description**

Funds are requested to provide contract services for project management of stormwater class projects during design, right of way acquisition, construction and performance. Funding for this project will be reimbursed by the individual capital projects to be managed.

Location

Countywide

**Benefit**

Improved efficiency during execution of the capital improvement program.

**Amendment History**

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,600,000	Other	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,600,000	<b>Total</b>	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**B551900 Stormwater Project Management**

**Class: Watershed Protection & Restor.**

**FY2015**

**Council Approved**

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Project Management
3. Action required to complete this project: Project Management

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$2,600,000

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$2,063,210
		\$2,063,210

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,600,000	Project Reimbursement	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,600,000	<b>Total</b>	\$2,600,000	\$2,600,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B552900 MR-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

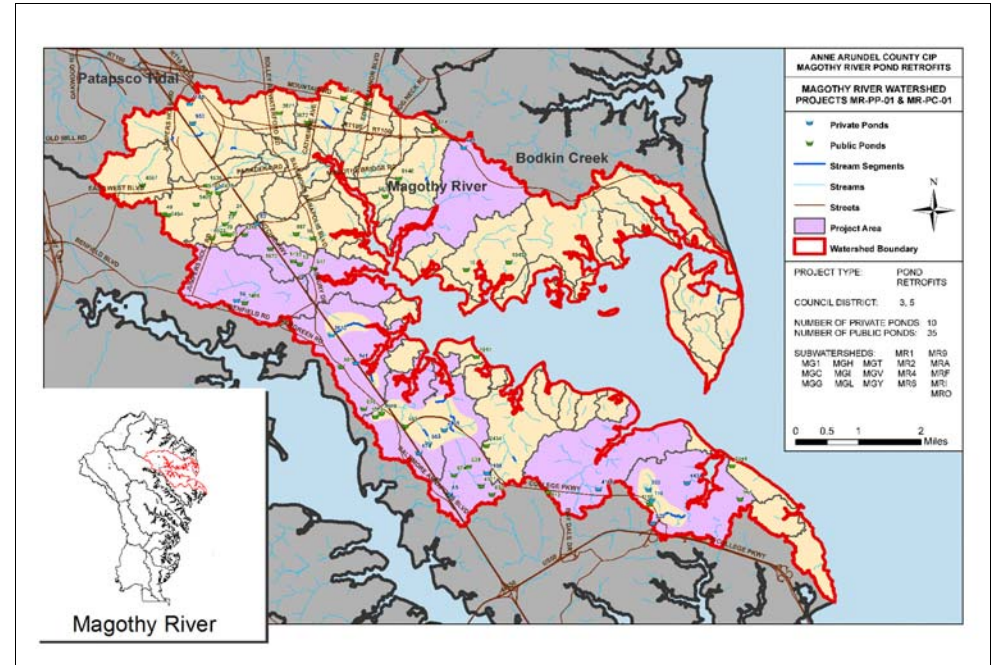
Magothy River - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 35 Public Ponds.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$274,000	Plans and Engineering	\$274,000	\$274,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,191,900	Construction	\$2,191,900	\$2,191,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$172,600	Overhead	\$172,600	\$172,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,638,500	<b>Total</b>	\$2,638,500	\$2,638,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**B552900 MR-PC-01**

**Class: Watershed Protection & Restor.**

**FY2015**

**Council Approved**

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Construction and Performance.

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

**Estimated Operating Budget Impact:** Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$2,638,500

**Financial Activity**

<b>Expended</b>	<b>Encumbered</b>	<b>Total</b>
April 1, 2013	\$0	\$0
April 1, 2014	\$29,770	\$648,445
		\$678,215

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,638,500	WPRF Bonds	\$2,638,500	\$2,638,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,638,500	<b>Total</b>	\$2,638,500	\$2,638,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553400 PT-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

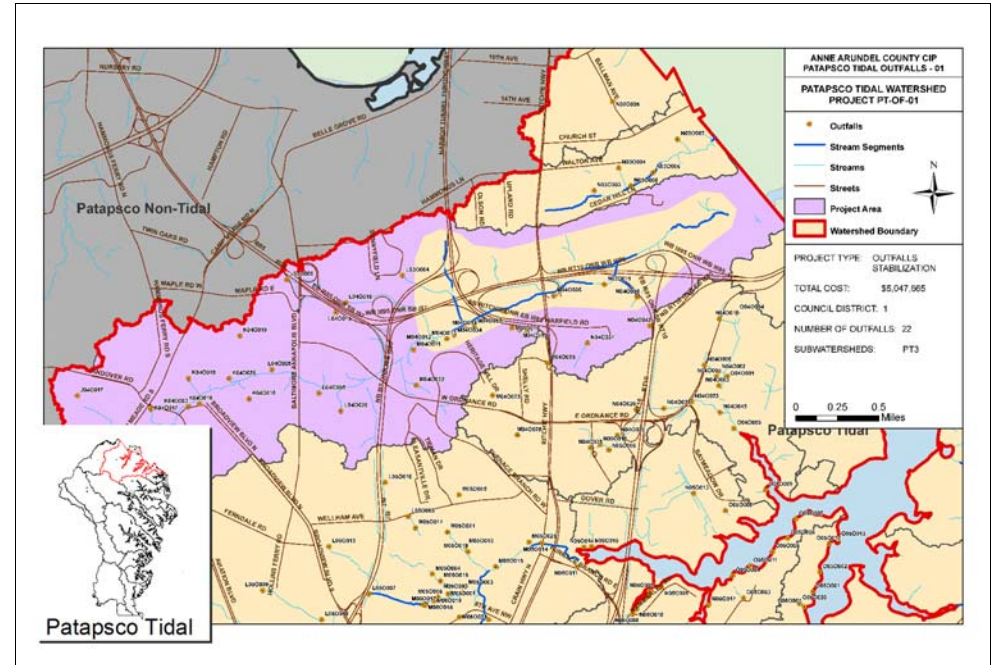
Patapsco Tidal - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$512,800	Plans and Engineering	\$512,800	\$512,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$102,600	Land	\$102,600	\$102,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,102,100	Construction	\$4,102,100	\$4,102,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$330,200	Overhead	\$330,200	\$330,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$5,047,700	<b>Total</b>	\$5,047,700	\$5,047,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B553400 PT-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$5,047,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$7,156	\$7,156

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$5,047,700	WPRF Bonds	\$5,047,700	\$5,047,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$5,047,700	<b>Total</b>	\$5,047,700	\$5,047,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554000 PT-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

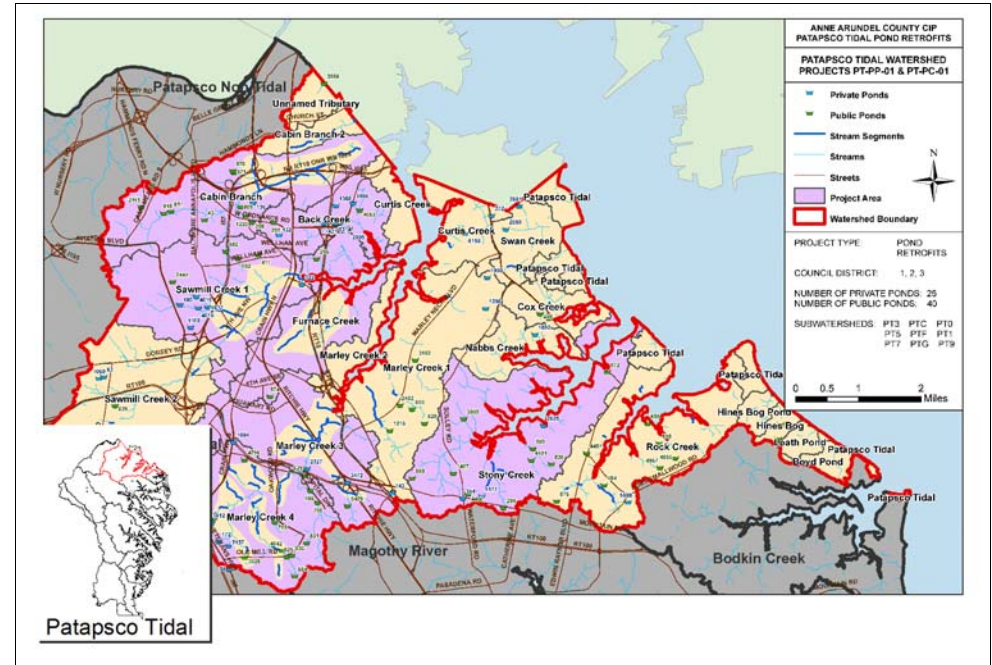
Patapsco Tidal - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 40 Public Ponds.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$751,400	Plans and Engineering	\$751,400	\$751,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
\$6,011,400	Construction	\$6,010,400	\$6,011,400	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0
\$473,400	Overhead	\$473,400	\$473,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$7,236,200	<b>Total</b>	\$7,236,200	\$7,236,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554000 PT-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$7,236,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$5,069	\$5,069

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$7,236,200	WPRF Bonds	\$7,236,200	\$7,236,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$7,236,200	<b>Total</b>	\$7,236,200	\$7,236,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B554100 PT-OF-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

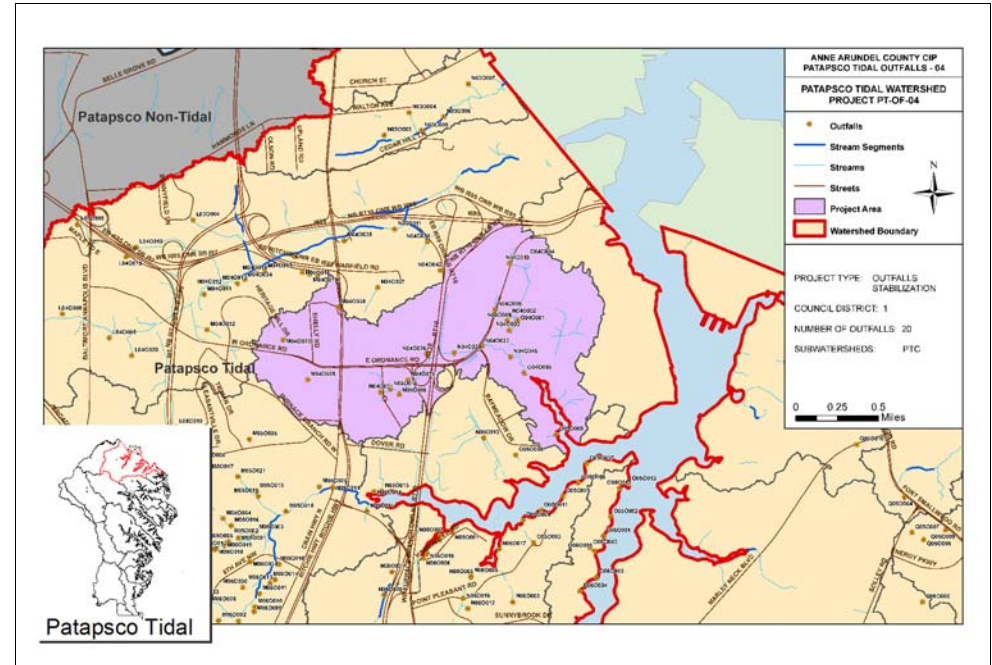
Patapsco Tidal - Stand Alone Outfalls - Project Group: 04 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 20 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$672,200	Plans and Engineering	\$672,200	\$672,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$134,400	Land	\$134,400	\$134,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$5,377,600	Construction	\$5,377,600	\$5,377,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$432,900	Overhead	\$432,900	\$432,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$6,617,100	<b>Total</b>	\$6,617,100	\$6,617,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554100 PT-OF-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$6,617,100

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$8,165	\$8,165

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$6,617,100	WPRF Bonds	\$6,617,100	\$6,617,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$6,617,100	<b>Total</b>	\$6,617,100	\$6,617,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554900 PT-OF-08

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

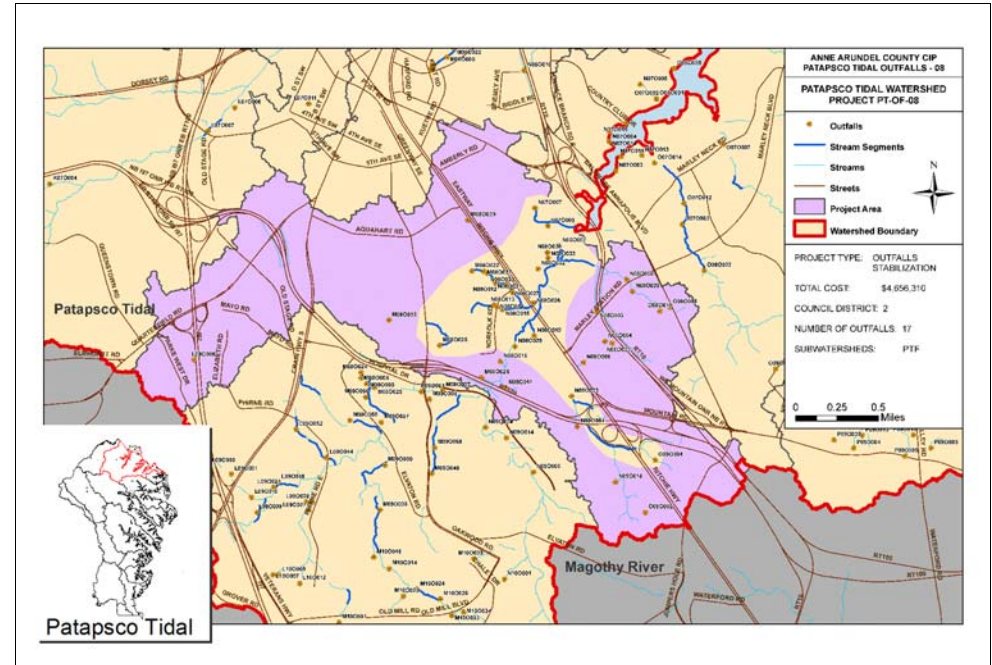
Patapsco Tidal - Stand Alone Outfalls - Project Group: 08 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$473,000	Plans and Engineering	\$473,000	\$473,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$94,600	Land	\$94,600	\$94,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,784,100	Construction	\$3,784,100	\$3,784,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$304,600	Overhead	\$304,600	\$304,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,656,300	<b>Total</b>	\$4,656,300	\$4,656,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B554900 PT-OF-08

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$4,656,300

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$6,907	\$6,907

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$4,656,300	WPRF Bonds	\$4,656,300	\$4,656,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$4,656,300	<b>Total</b>	\$4,656,300	\$4,656,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B555100 PT-OF-10

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

Patapsco Tidal - Stand Alone Outfalls - Project Group: 10 - Priority Rating: Orange

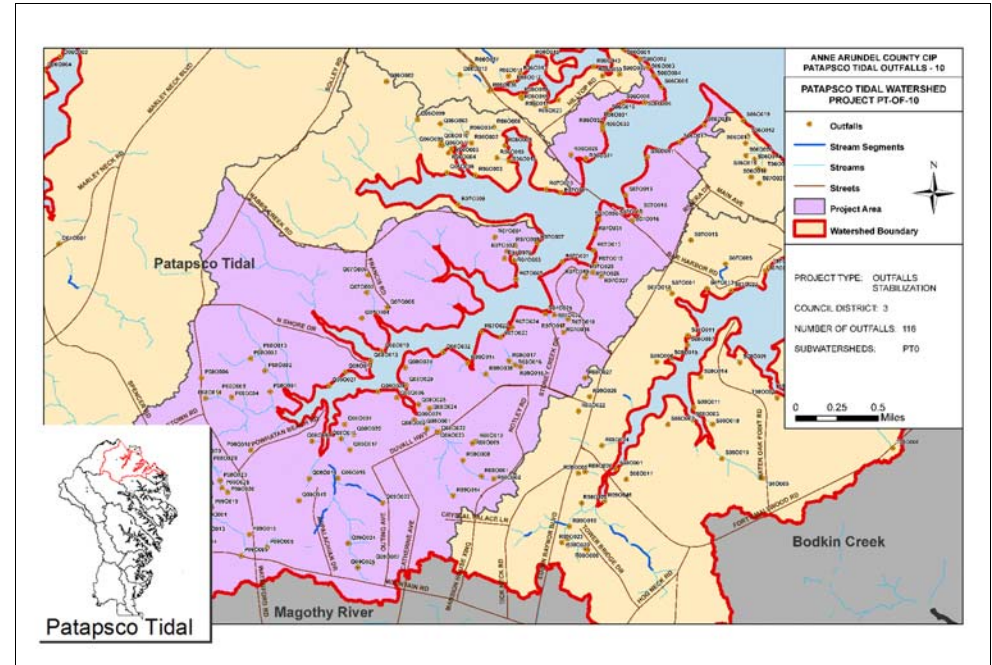
This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 116 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Removed \$18,652,200 in FY20 via AMD #85 to Bill 23-14.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$1,894,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,895
\$0	Land	\$379,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$379
\$0	Construction	\$15,158,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,158
\$0	Overhead	\$1,220,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,220
\$0	<b>Total</b>	\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652
<b>More (Less) Than Prior Year Program:</b>		\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652

B555100 PT-OF-10

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	WPRF Bonds	\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652
\$0	<b>Total</b>	\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652
<b>More (Less) Than Prior Year Program:</b>		\$18,652,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$18,652

B555300 PN-OF-01

Class: Watershed Protection & Restor.

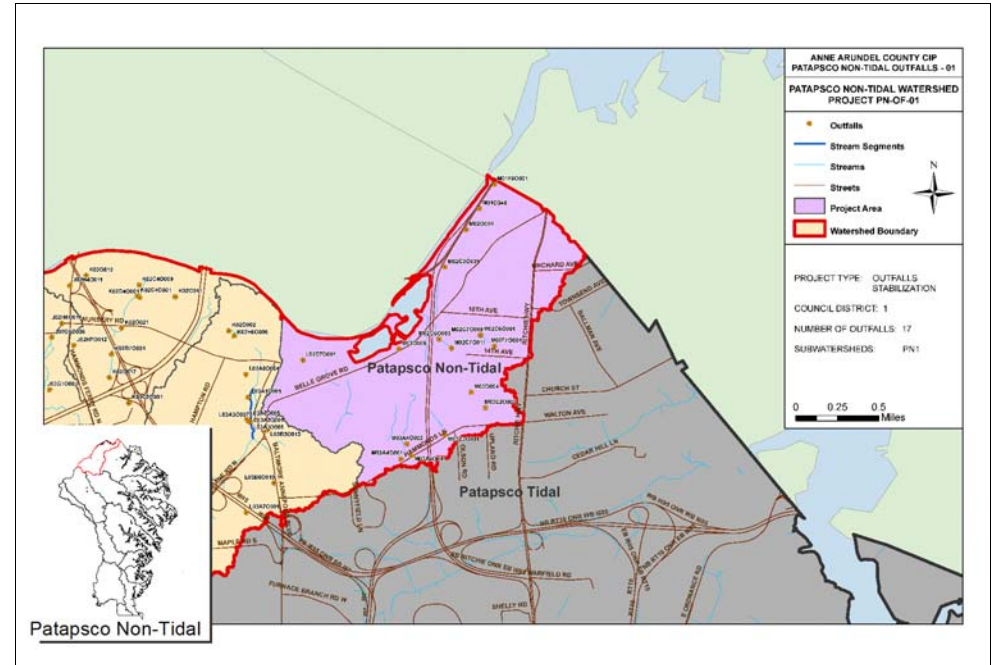
FY2015

Council Approved

**Description**

Patapsco Non-tidal - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Outfalls.



**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$800,900	Plans and Engineering	\$800,900	\$800,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$160,200	Land	\$160,200	\$160,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$6,407,300	Construction	\$6,407,300	\$6,407,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$515,800	Overhead	\$515,800	\$515,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$7,884,200	<b>Total</b>	\$7,884,200	\$7,884,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B555300 PN-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$7,884,200

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$10,846	\$10,846

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$7,884,200	WPRF Bonds	\$7,884,200	\$7,884,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$7,884,200	<b>Total</b>	\$7,884,200	\$7,884,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B555500 PN-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

Patapsco Non-tidal - Stand Alone Outfalls - Project Group: 03 - Priority Rating: Orange

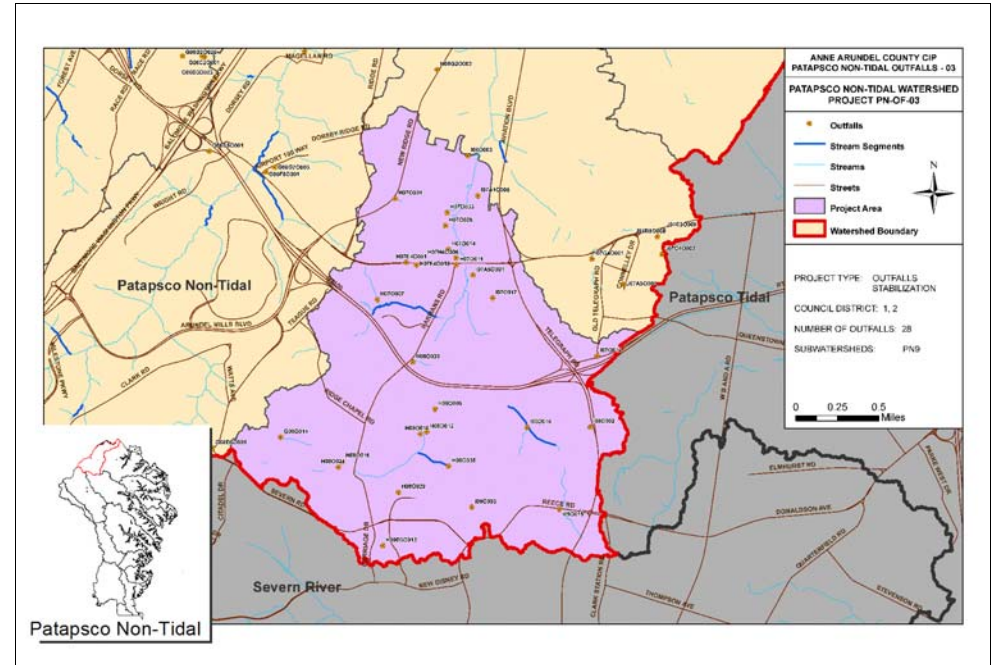
This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 28 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Removed \$13,470,200 in FY20 via AMD #86 to Bill 23-14.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$1,368,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,368
\$0	Land	\$273,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$274
\$0	Construction	\$10,946,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,947
\$0	Overhead	\$881,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$881
\$0	<b>Total</b>	\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470
<b>More (Less) Than Prior Year Program:</b>		\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470

B555500 PN-OF-03

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014                      \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	WPRF Bonds	\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470
\$0	<b>Total</b>	\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470
<b>More (Less) Than Prior Year Program:</b>		\$13,470,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$13,470

B555700 PN-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

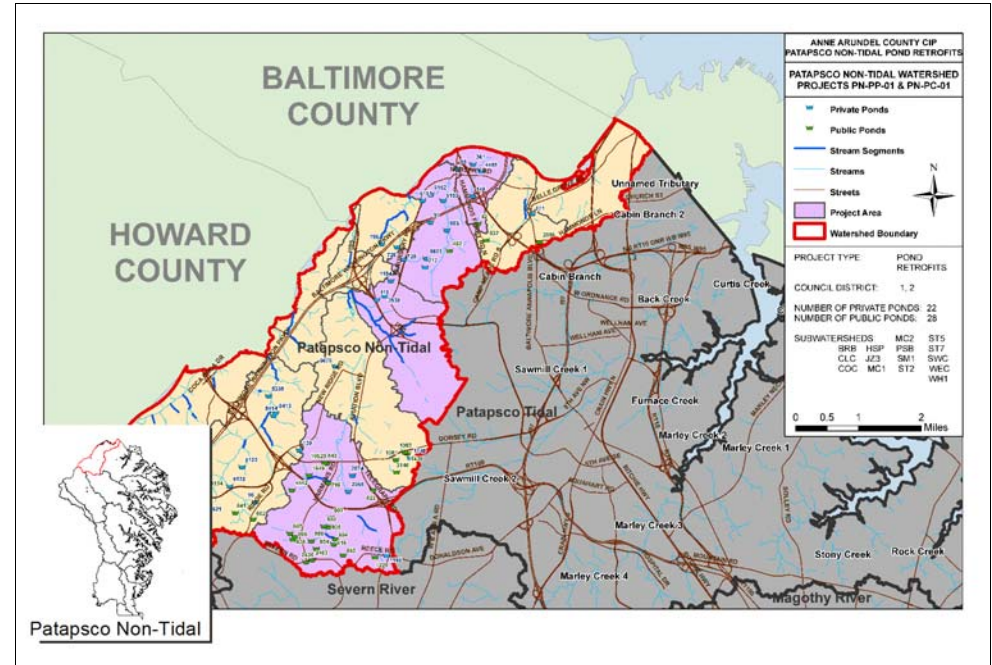
Patapsco Non-tidal - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 22 Public Ponds.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$327,900	Plans and Engineering	\$327,900	\$327,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
\$2,623,600	Construction	\$2,622,600	\$2,623,600	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0
\$206,600	Overhead	\$206,600	\$206,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>\$3,158,100</b>	<b>Total</b>	<b>\$3,158,100</b>	<b>\$3,158,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>More (Less) Than Prior Year Program:</b>		<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

B555700 PN-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$3,158,100

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$5,548	\$184,372
		\$189,920

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$3,158,100	WPRF Bonds	\$3,158,100	\$3,158,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,158,100	<b>Total</b>	\$3,158,100	\$3,158,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556100 BK-PC-01

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

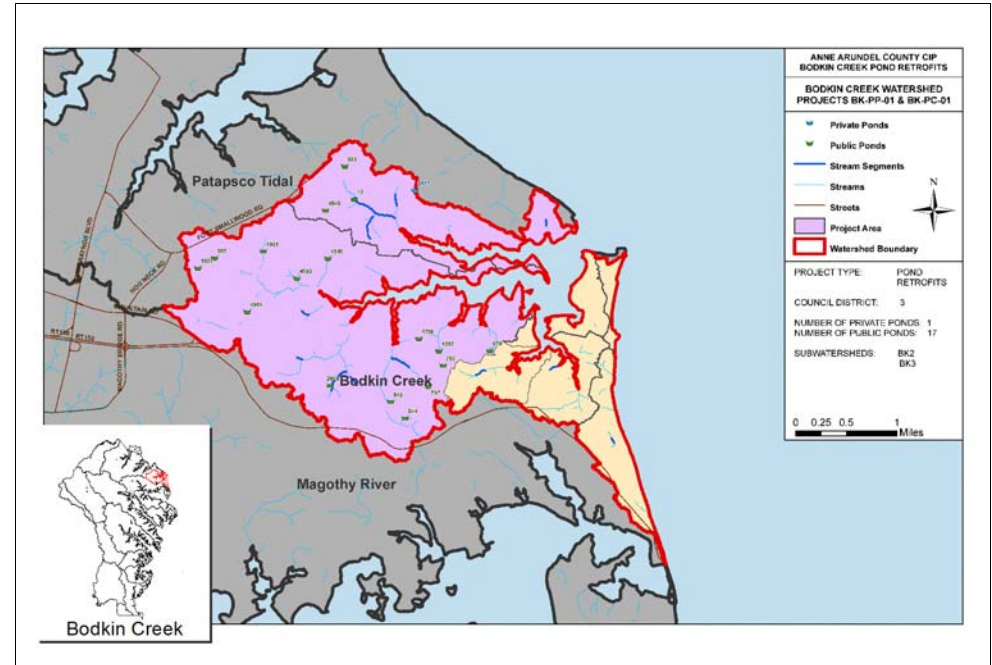
Bodkin Creek - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 17 Public Ponds.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$274,300	Plans and Engineering	\$274,300	\$274,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
\$2,194,700	Construction	\$2,193,700	\$2,194,700	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0
\$172,800	Overhead	\$172,800	\$172,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,641,800	<b>Total</b>	\$2,641,800	\$2,641,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556100 BK-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$2,641,800

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$6,683	\$90,156
		\$96,839

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,641,800	WPRF Bonds	\$2,641,800	\$2,641,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,641,800	<b>Total</b>	\$2,641,800	\$2,641,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556500 UP-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

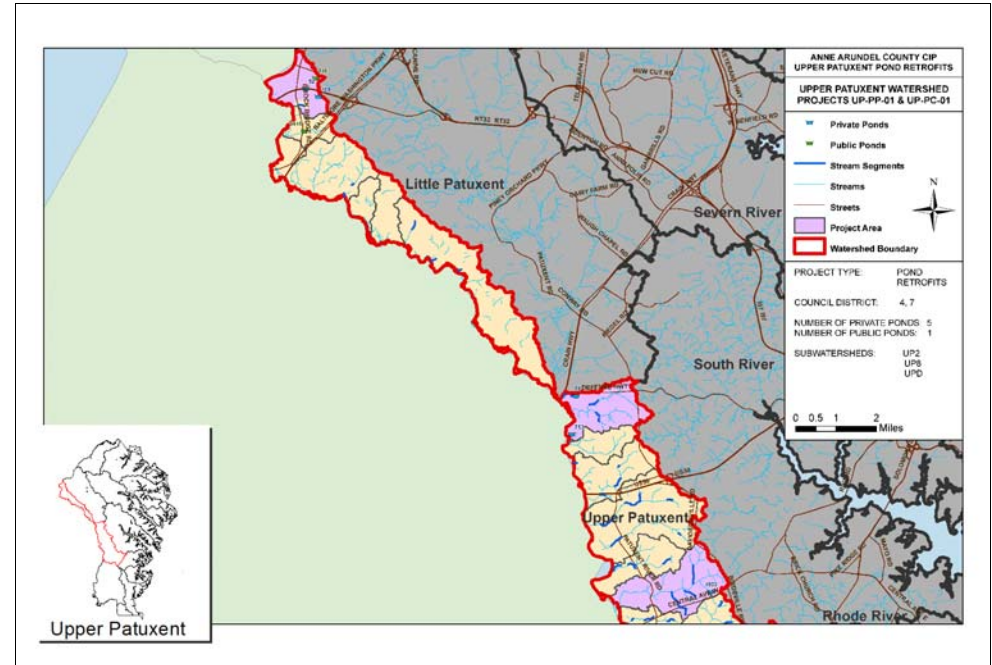
Upper Patuxent - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 1 Public Pond.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$24,500	Plans and Engineering	\$24,500	\$24,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
\$195,800	Construction	\$194,800	\$195,800	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0
\$15,400	Overhead	\$15,400	\$15,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$235,700	<b>Total</b>	\$235,700	\$235,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B556500 UP-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$235,700

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$695	\$67,499
		\$68,194

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$235,700	WPRF Bonds	\$235,700	\$235,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$235,700	<b>Total</b>	\$235,700	\$235,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0



B557100 LP-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

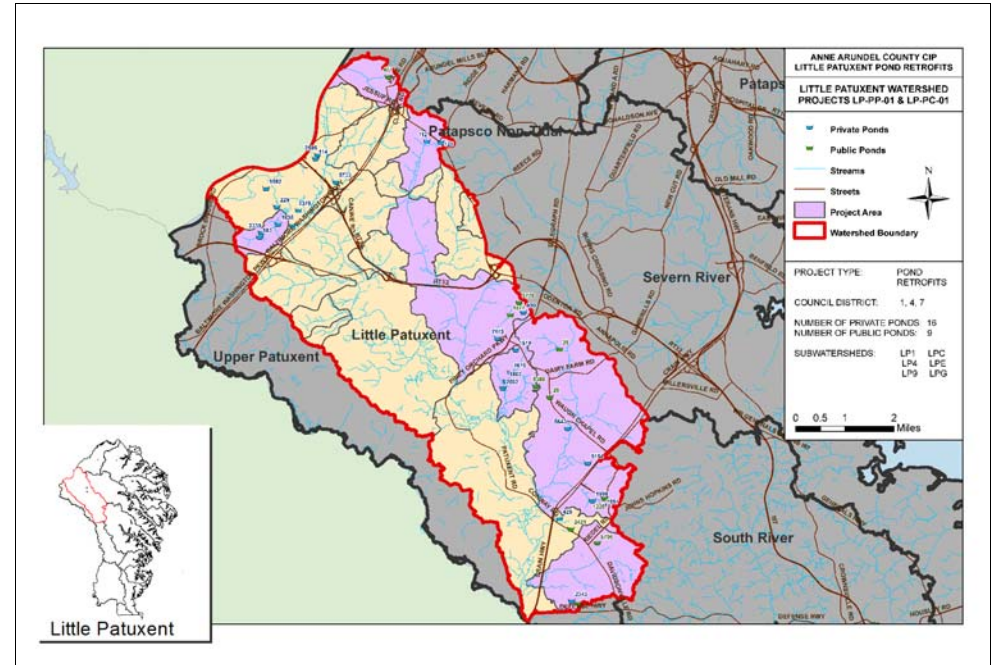
Little Patuxent - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 9 Public Ponds.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$237,400	Plans and Engineering	\$237,400	\$237,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
\$1,898,900	Construction	\$1,897,900	\$1,898,900	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0
\$149,500	Overhead	\$149,500	\$149,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,285,800	<b>Total</b>	\$2,285,800	\$2,285,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B557100 LP-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$2,285,800

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$1,307	\$89,947
		\$91,254

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$2,285,800	WPRF Bonds	\$2,285,800	\$2,285,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$2,285,800	<b>Total</b>	\$2,285,800	\$2,285,800	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B557300 MP-OF-01

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

Middle Patuxent - Stand Alone Outfalls - Project Group: 01 - Priority Rating: Yellow

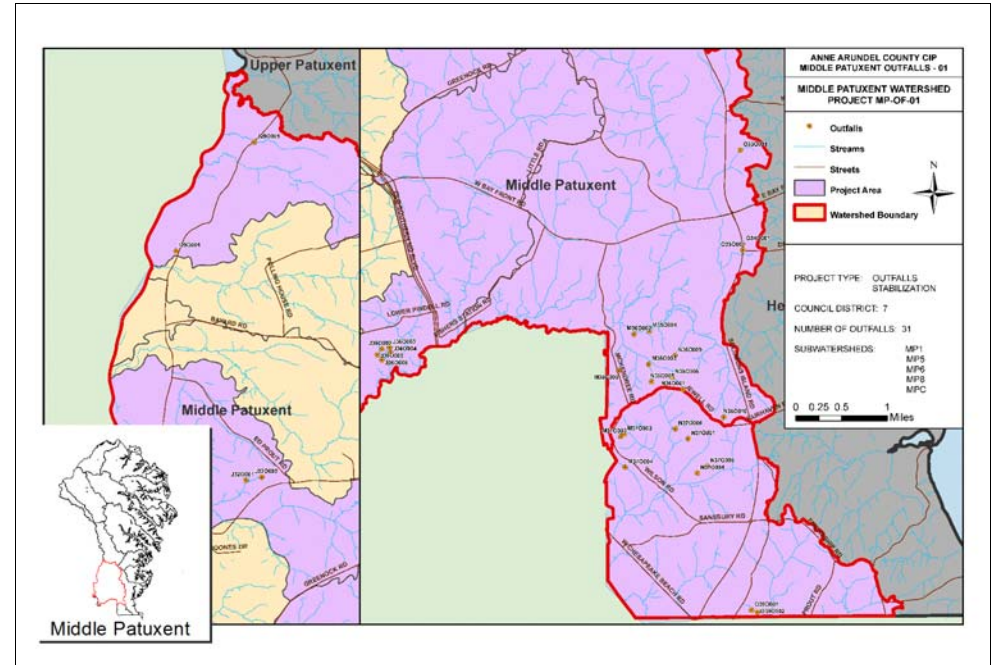
This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 31 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Removed \$3,404,700 in FY20 via AMD #87 to Bill 23-14.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$345,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
\$0	Land	\$69,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$69
\$0	Construction	\$2,766,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,767
\$0	Overhead	\$222,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$223
\$0	<b>Total</b>	\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405
<b>More (Less) Than Prior Year Program:</b>		\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405

B557300 MP-OF-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405
\$0	<b>Total</b>	\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405
<b>More (Less) Than Prior Year Program:</b>		\$3,404,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,405

B558100 SE-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

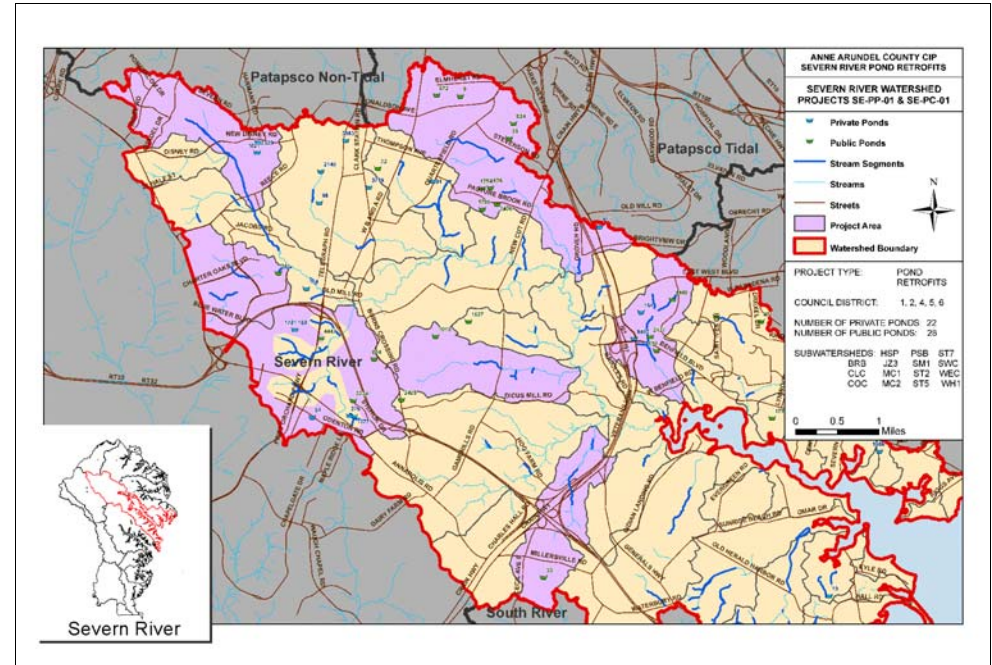
Severn River - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 28 Public Ponds.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$843,500	Plans and Engineering	\$843,500	\$843,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
\$6,747,700	Construction	\$6,746,700	\$6,747,700	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0
\$531,400	Overhead	\$531,400	\$531,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$8,122,600	<b>Total</b>	\$8,122,600	\$8,122,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B558100 SE-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$8,122,600

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$8,778	\$149,941
		\$158,719

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$8,122,600	WPRF Bonds	\$8,122,600	\$8,122,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$8,122,600	<b>Total</b>	\$8,122,600	\$8,122,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B558800 SE-OF-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

Severn River - Stand Alone Outfalls - Project Group: 04 - Priority Rating: Orange

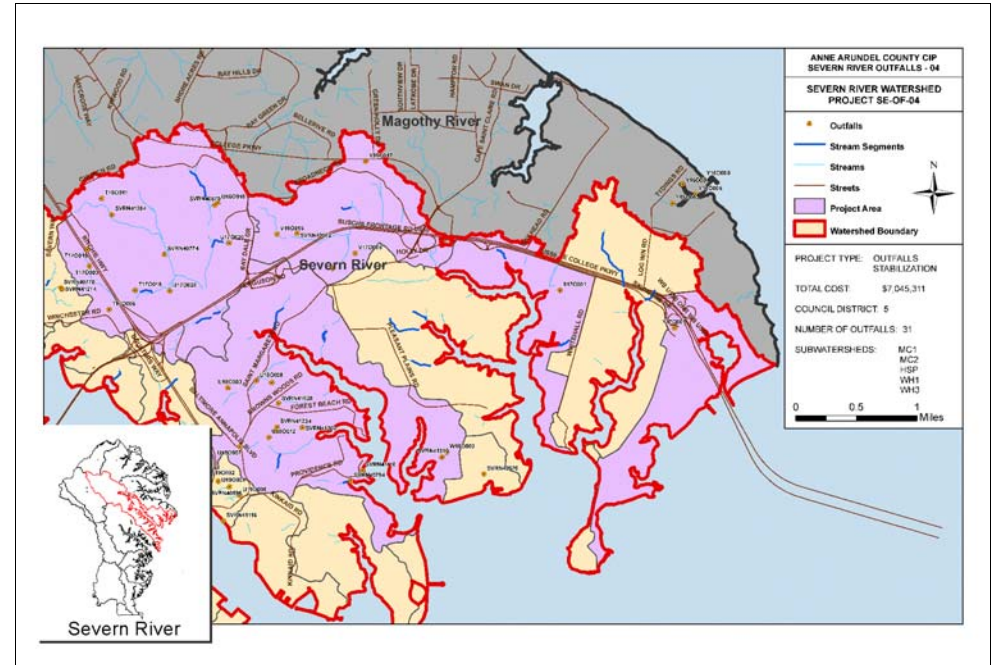
This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 31 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Removed \$8,584,000 in FY20 via AMD #88 to Bill 23-14.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$872,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$872
\$0	Land	\$174,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$174
\$0	Construction	\$6,976,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$6,976
\$0	Overhead	\$561,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$562
\$0	<b>Total</b>	\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584
<b>More (Less) Than Prior Year Program:</b>		\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584

B558800 SE-OF-04

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584
\$0	<b>Total</b>	\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584
<b>More (Less) Than Prior Year Program:</b>		\$8,584,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,584



B558900 SE-OF-05

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

Severn River - Stand Alone Outfalls - Project Group: 05 - Priority Rating: Orange

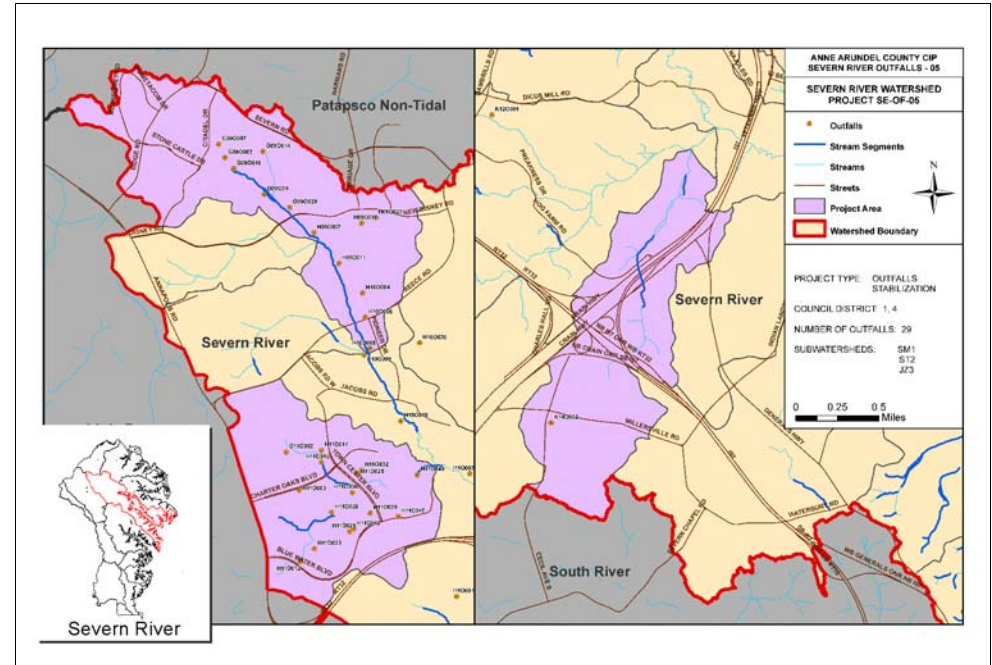
This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 29 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Removed \$8,872,500 in FY20 via AMD #89 to Bill 23-14.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$901,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$901
\$0	Land	\$180,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$180
\$0	Construction	\$7,210,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,210
\$0	Overhead	\$580,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$580
\$0	<b>Total</b>	\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,871
<b>More (Less) Than Prior Year Program:</b>		\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,871

B558900 SE-OF-05

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,872
\$0	<b>Total</b>	\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,872
<b>More (Less) Than Prior Year Program:</b>		\$8,872,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,872

B560200 SO-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

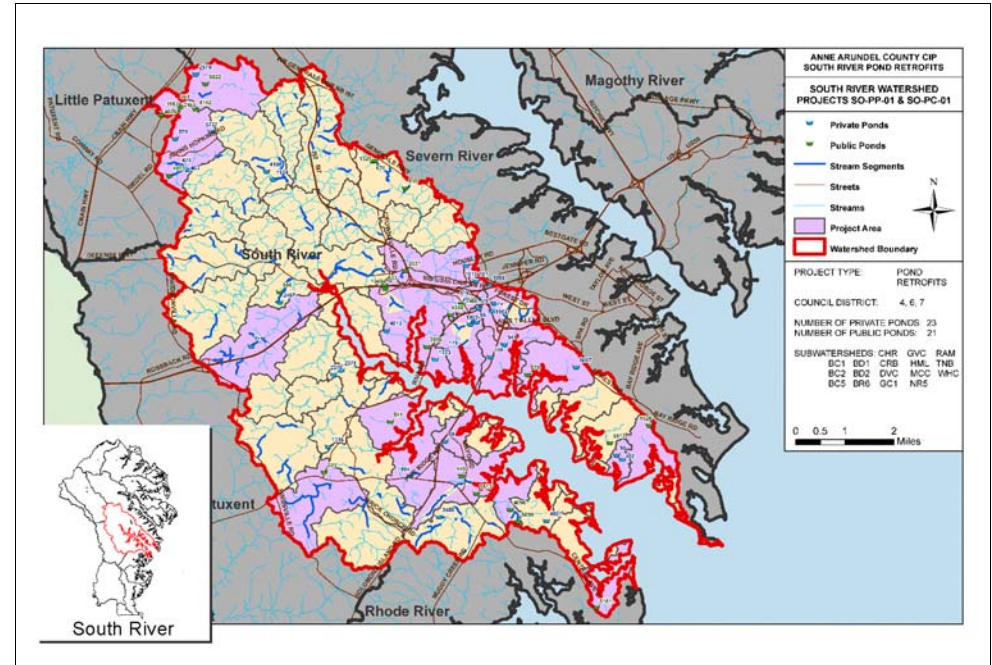
South River - Stand Alone Public Ponds - Project Group: 01 - Priority Rating: Red - Orange

This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 21 Public Ponds.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$337,100	Plans and Engineering	\$337,100	\$337,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$0	Land	\$1,000	\$0	\$1,000	\$0	\$0	\$0	\$0	\$0	\$0
\$2,696,500	Construction	\$2,695,500	\$2,696,500	(\$1,000)	\$0	\$0	\$0	\$0	\$0	\$0
\$212,300	Overhead	\$212,300	\$212,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,245,900	<b>Total</b>	\$3,245,900	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B560200 SO-PC-01

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Active
2. Action taken in Current Fiscal Year: Initiated Design
3. Action required to complete this project: Complete Design, Right of Way Acquisition, Construction and Performance

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014      \$3,245,900

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$15,657	\$248,808
		\$264,465

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020	
\$3,245,900	WPRF Bonds	\$3,245,900	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$3,245,900	<b>Total</b>	\$3,245,900	\$3,245,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>More (Less) Than Prior Year Program:</b>		\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

B560300 SO-OF-07

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Description**

South River - Stand Alone Outfalls - Project Group: 07 - Priority Rating: Orange

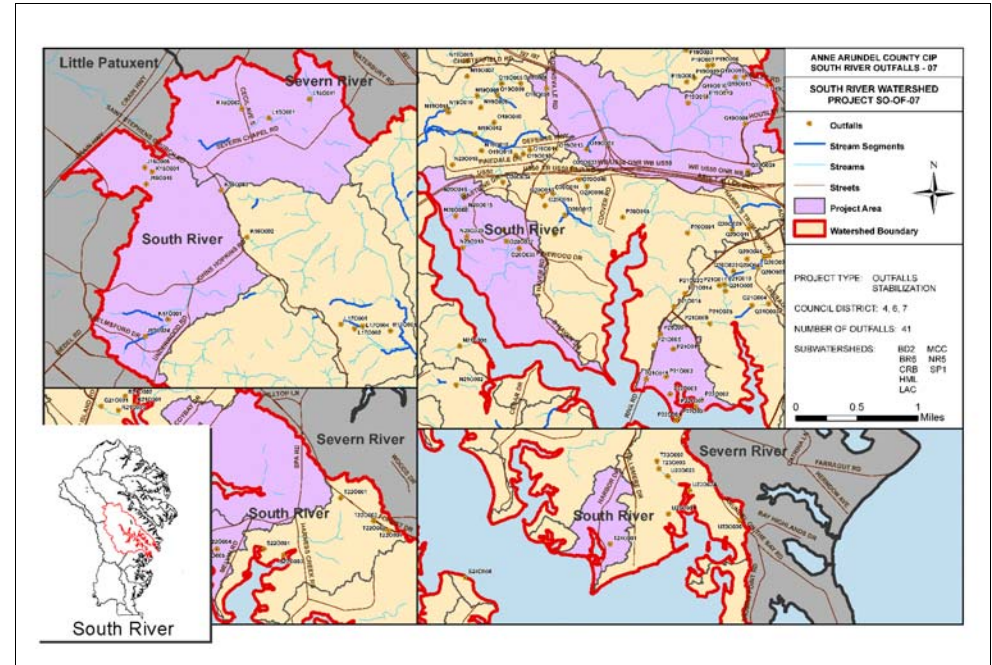
This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 41 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Removed \$9,844,700 in FY20 via AMD #90 to Bill 23-14.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$1,000,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,000
\$0	Land	\$200,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$200
\$0	Construction	\$8,000,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,001
\$0	Overhead	\$644,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$644
\$0	<b>Total</b>	\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845
<b>More (Less) Than Prior Year Program:</b>		\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845

B560300 SO-OF-07

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014                      \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	WPRF Bonds	\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845
\$0	<b>Total</b>	\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845
<b>More (Less) Than Prior Year Program:</b>		\$9,844,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,845

B560400 SO-OF-08

Class: Watershed Protection & Restor.

FY2015 Council Approved

**Description**

South River - Stand Alone Outfalls - Project Group: 08 - Priority Rating: Orange

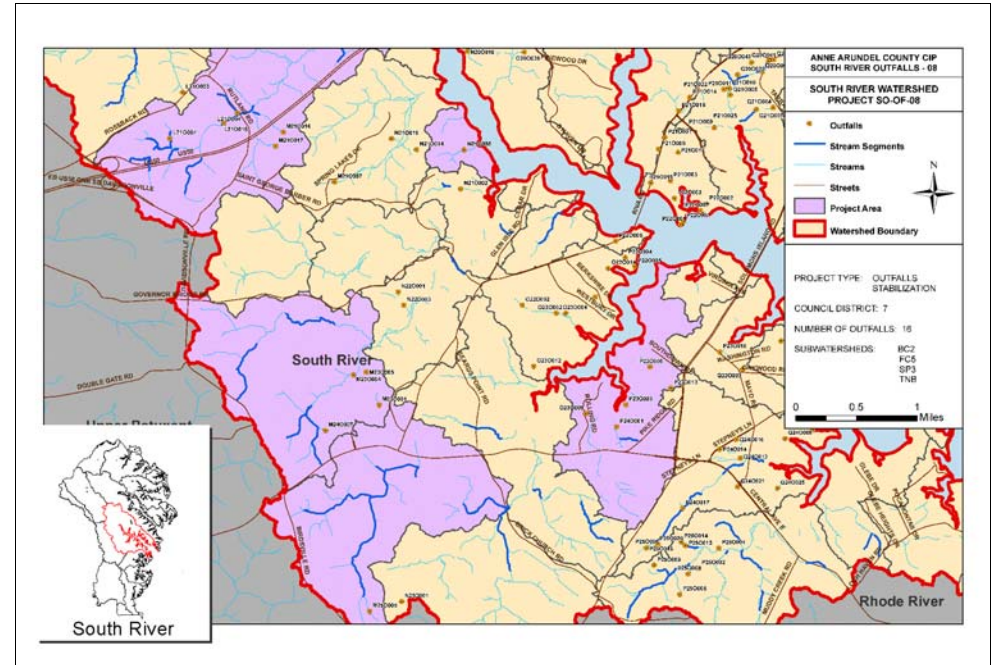
This project is for the design and construction for stormwater management infrastructure improvements necessary to comply with Federal and State clean water requirements. This project includes restoration and improvements to approximately 16 Outfalls.

**Benefit**

Water Quality Improvement and Regulatory Compliance

**Amendment History**

Removed \$5,283,500 in FY20 via AMD #90 to Bill 23-14.



Prior Year Project Total	Phase	Project Total	Prior Approval	Budget FY2015	Capital Program (\$000)					Beyond 6 Years
					FY2016	FY2017	FY2018	FY2019	FY2020	
\$0	Plans and Engineering	\$537,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$537
\$0	Land	\$102,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$102
\$0	Construction	\$4,297,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,298
\$0	Overhead	\$346,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$346
\$0	<b>Total</b>	\$5,283,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,283
<b>More (Less) Than Prior Year Program:</b>		\$5,283,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,283

B560400 SO-OF-08

Class: Watershed Protection & Restor.

FY2015

Council Approved

**Project Status**

1. Current status of this project: Programmed
2. Action taken in Current Fiscal Year: Programmed
3. Action required to complete this project: Programmed

**Change from Prior Year**

1. Change in Name or Description: None
2. Change in Total Project Cost: None
3. Change in Scope: None
4. Change in Timing: None

Estimated Operating Budget Impact: Indeterminate

**Initial Total Project Cost Estimate**

FY 2014 \$0

**Financial Activity**

Expended	Encumbered	Total
April 1, 2013	\$0	\$0
April 1, 2014	\$0	\$0

**Planning Advisory Board Recommendation**

The PAB Recommendation is identical to the County Executive's Proposal.

Prior Year Project Total	Funding	Project Total	Prior Approval	Financial Activity		Capital Program (\$000)					Beyond 6 Years	
				Budget FY2015	Total	FY2016	FY2017	FY2018	FY2019	FY2020		
\$0	WPRF Bonds	\$5,283,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
\$0	<b>Total</b>	\$5,283,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284
<b>More (Less) Than Prior Year Program:</b>		\$5,283,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,284